

## NOTICE OF PUBLIC MEETING

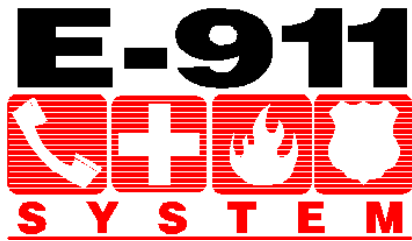


### LAFOURCHE PARISH COMMUNICATIONS DISTRICT

**Date:** November 13, 2019  
**Time:** 1:00 p.m.  
**Location:** **L.P.C.D. PSAP / Conference Room**  
**111 Dunkleman Dr.**  
**Raceland, LA 70394**

### BOARD MEETING AGENDA

- 1.) Meeting called to order by Chairman Pitre
- 2.) Pledge of Allegiance to the Flag
- 3.) Roll call by Valerie Adams
- 4.) Comments from the Public
- 5.) April 11, 2019 Board Meeting Minutes
- 6.) Secretary/Treasurer Report
  - a.) May-October 2019 Financial Reports
  - b.) Proposed 2019 Amended Budget
  - c.) Proposed 2020 Budget
- 7.) Building Report
- 8.) New Business
- 9.) Old Business
- 10.) Chairman's Report
- 11.) Administrator's Report
  - a.) April-October 2019 PSAP Reports
  - b.) Street Resolution 2019-11-01
- 12.) Comments from Board Members
- 13.) Adjourn



Lafourche Parish  
Communications District

P.O. Box 1157, Raceland, LA 70394  
Phone (985) 537-3580 Fax (985) 537-6906

**Lafourche Parish Communications District  
2019 Meeting Dates**

**Meeting Time: 1:00 PM**

**Location:**

**Lafourche Parish Communications District  
111 Dunkleman Drive  
Raceland, LA 70394**

Thursday, January 17, 2019 **Rescheduled January 24, 2019**

Thursday, April 4, 2019 **Rescheduled April 11, 2019**

Thursday, July 11, 2019\*

Thursday, October 3, 2019 **Rescheduled November 13, 2019**

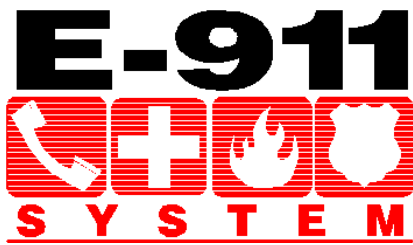
Thursday, December 5, 2019

## Lafourche Parish Communications District Board 2019 Meeting Attendance

Board Member	Jan.	April	July	Nov	Dec
<b>Date of Meeting</b>	<u>1/24/2019</u>	<u>4/4/2019</u>	<u>7/11/2019</u> <u>Canceled</u>	<u>11/13/2019</u>	<u>12/5/2019</u>
<b>Debbie Gautreaux</b> South Lafourche	<b>A</b>	<b>P</b>			
<b>Chris Boudreaux</b> Lafourche Parish Council	<b>P</b>	<b>P</b>			
<b>Mark Fontenot</b> North Lafourche	<b>P</b>	<b>P</b>			
<b>Eric Benoit</b> Central Lafourche	<b>A</b>	<b>A</b>			
<b>Reggie Pitre</b> Town of Golden Meadow	<b>P</b>	<b>P</b>			
<b>Tom Simons</b> City of Thibodaux	<b>P</b>	<b>P</b>			
<b>Zina Sampey</b> Town of Lockport	<b>A</b>	<b>P</b>			

P / Present

**A / Absent**



# Lafourche Parish Communications District

P.O. Box 1157, Raceland, LA 70394  
Phone (985) 435-2105 Fax (985) 537-6906

## April 11 2019 Board Meeting Minutes

**Chairman Reggie Pitre** called the meeting of the Lafourche Parish Communications District to order at 1:00 PM.

**Valerie Adams led the Pledge of Allegiance.**

**Chairman Pitre** called for **Roll Call by Valerie Adams.**

**Board Members recorded as present:**

Chris Boudreaux	Tom Simons	Mark Fontenot
Reggie Pitre	Zina Sampey	Deborah Gautreaux

Absent:

Eric Benoit

**Also Present:** Katie Zeringue-LPCD  
Valerie Adams-LPCD  
Daniel Toepfer, Bourgeois Bennett  
Aimee Zeringue, Bourgeois Bennett

**Chairman Pitre** called for **Comments from the Public.**

**No public comments presented.**

**Chairman Pitre** called for **Approval of the January 24, 2019 Board Meeting Minutes.**

**Mr. Tom Simons** moved for a motion to accept the January 24, 2019 minutes as written. The motion was seconded by **Mr. Mark Fontenot.** No discussion. Motion carried with no dissenting votes.

**Chairman Pitre** called for the **Secretary/Treasurer's Report.**

**Daniel Toepfer and Aimee Zeringue** with auditing firm of Bourgeois Bennett, LLC presented copies and reviewed highlights of the District's 2018 Audit Report. Discussion.

**Ms. Deborah Gautreaux** presented the **January, February and March 2019 financial reports.**

**Mr. Simons** moved for a motion approving the January, February, and March 2019 financial reports as presented. The motion was seconded by **Mr. Fontenot.** No discussion. Motion carried with no dissenting votes.

**Chairman Pitre** called for **Building Report.**

No report was presented.

**Chairman Pitre** called for **New Business.**

**Ms. Zeringue** presented Johnson Control Estimate 1-12FN76TW. Discussion.

**Mr. Chris Boudreaux** moved for a motion approving Johnson Control Estimate 1-12FN76TW. The motion was seconded by **Mr. Simons.** No discussion. Motion carried with no dissenting votes.

**Ms. Zeringue** discussed that the funds in the account at JP Morgan Chase be moved to the Investments Account at Capital One. The account at JP Morgan Chase will be closed. Discussion.

**Mr. Boudreaux** moved for a motion approving to move the funds and close the JP Morgan Chase account. The motion was seconded by **Mr. Fontenot**. No discussion. Motion carried with no dissenting votes.

**Chairman Pitre** called for **Old Business**.

No report was presented.

**Chairman Pitre** called for **Chairman's Report**.

**Chairman Pitre** wishes everyone and peaceful and joyous Easter.

**Chairman Pitre** called for **Administrator's Report**.

**Ms. Zeringue** presented **Street Resolution 2019-04-01**.

**Mr. Boudreaux** moved for a motion approving Street Resolution 2019-4-1. The motion was seconded by **Mrs. Gautreaux**. No discussion. Motion carried with no dissenting votes.

**Ms. Zeringue** presented the January, February, and March 2019 PSAP Reports.

**Chairman Pitre** called for **Comments from Board Members**.

No board member comments.

**Mr. Boudreaux** moved for a motion to adjourn. The motion was seconded by **Mr. Fontenot**. No discussion. Motion carried with no dissenting votes. (Meeting adjourned at 1:38 PM).

\_\_\_\_\_  
Reggie Pitre, Chairman

\_\_\_\_\_  
Deborah Gautreaux, Secretary/Treasurer

\_\_\_\_\_  
Katie Zeringue, Administrator

1:29 PM  
07/01/19

**Lafourche Parish Communications District**  
**Deposit Detail**  
April through June 2019

Type	Num	Date	Name	Account	Amount
Deposit		04/30/2019		Operating Capital ...	1.34
				Interest Earnings	-1.34
TOTAL					-1.34
Deposit		04/30/2019		Cash-Payroll xxxx1...	0.62
				Interest Earnings	-0.62
TOTAL					-0.62
Deposit		04/30/2019		Iberia Bank Debt S...	401.71
				Interest Earnings	-401.71
TOTAL					-401.71
Deposit		05/15/2019		Capital One Invest ...	4,221.17
			Hughes Network Sy...	Service Charge - Wi...	-13.36
			Altaworx LLC	Service Charge - Wi...	-187.11
			East Ascension Tele...	Service Charge - Wi...	-3,921.40
			Interface Security S...	Service Charge - Wi...	-69.30
			ymax Communicatio...	Service Charge - Wi...	-30.00
TOTAL					-4,221.17
Deposit		05/20/2019		Capital One Invest ...	462.48
			Cause Based Com...	Service Charge - Wi...	-5.00
			GreatCall Inc	Service Charge - Wi...	-200.00
			italk Mobile	Service Charge - Wi...	-3.71
			italk Mobile	Service Charge - Wi...	-3.71
			Ready Wireless, LLC	Service Charge - Wi...	-2.48
			TING Inc	Service Charge - Wi...	-10.00
			Gage Telephone	Service Charge - Wi...	-38.50
			jive Communications	Service Charge - Wi...	-13.75
			icommerce	Service Charge - Wi...	-3.50
			Nextiva, Inc	Service Charge - Wi...	-140.00
			Spectotel Inc	Service Charge - Wi...	-10.40
			TEC of Jackson	Service Charge - Wi...	-6.93
			universal Telcom	Service Charge - Wi...	-24.50
TOTAL					-462.48
Deposit		05/21/2019		Capital One Invest ...	73,144.31
			Bell South	Service Charge - Wi...	-10,478.46
			Comcast Phone of L...	Service Charge - Wi...	-73.01
			Houma Thibodaux C...	Service Charge - Wi...	-47,643.19
			New Cingular Wirele...	Service Charge - Wi...	-3,051.22
			spectrum Mobile	Service Charge - Wi...	-193.05
			ACN Communicatio...	Service Charge - Wi...	-1.25
			bandwidth.com Inc	Service Charge - Wi...	-166.32
			Comcast Phone of L...	Service Charge - Wi...	-670.72
			Hunt Telecommunic...	Service Charge - Wi...	-654.50
			Level 3 Communicat...	Service Charge - Wi...	-339.50
			ooma	Service Charge - Wi...	-40.00
			Spectrum Advanced...	Service Charge - Wi...	-9,663.14
			Sprint Communicati...	Service Charge - Wi...	-17.32

Lafourche Parish Communications District  
**Balance Sheet**  
As of June 30, 2019

	<u>Jun 30, 19</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Capital One Bond Sink xxxxx1285	250,174.17
Capital One Invest xxxxx4753	26,800.84
Cash-Payroll xxxx1372	5,344.58
Iberia Bank Debt Service Reser	205,651.09
Operating Capital One xxxx8794	72,286.75
	<hr/>
Total Checking/Savings	560,257.43
Accounts Receivable	
Accrued Receivable	127,882.03
	<hr/>
Total Accounts Receivable	127,882.03
Other Current Assets	
Accounts Receivable- Audit JE	107,026.33
Prepaid Maintenance	140,487.98
	<hr/>
Total Other Current Assets	247,514.31
	<hr/>
Total Current Assets	935,653.77
Fixed Assets	
Accumulated Depreciation	-1,398,047.78
Building	3,329,120.27
Construction In Progress	171,751.50
Equipment	1,181,469.27
Office Furniture and equipment	141,939.96
Other Assets	203,224.00
	<hr/>
Total Fixed Assets	3,629,457.22
Other Assets	
Deferred Bond Issuance Costs	0.03
	<hr/>
Total Other Assets	0.03
	<hr/>
<b>TOTAL ASSETS</b>	<b><u>4,565,111.02</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	351.89
Accrued Interest Payable	20,570.00
	<hr/>
Total Accounts Payable	20,921.89
Other Current Liabilities	
Accounts Payable Audit JE	21,424.64
Accrued Interest Payable Audit	-8,164.52
Payroll Liabilities	903.52
	<hr/>
Total Other Current Liabilities	14,163.64
	<hr/>
Total Current Liabilities	35,085.53
Long Term Liabilities	
Accrued Vacation and sick leave	22,742.00
Bond Payable	980,000.00
	<hr/>
Total Long Term Liabilities	1,002,742.00
	<hr/>
Total Liabilities	1,037,827.53

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07/01/19  
Cash Basis

**Lafourche Parish Communications District**  
**Balance Sheet**  
**As of June 30, 2019**

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	<u>Jun 30, 19</u>
<b>Equity</b>	
<b>Invested In Capital Assets</b>	3,114,471.02
<b>Opening Bal Equity</b>	980,612.93
<b>Retained Earnings</b>	-652,798.28
<b>Net Income</b>	<u>84,997.82</u>
<b>Total Equity</b>	<u>3,527,283.49</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>4,565,111.02</u></u>



1:30 PM  
 07/01/19  
 Cash Basis

**Lafourche Parish Communications District**  
**Profit & Loss Budget vs. Actual**  
 January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
Interest Earnings	2,263.55	2,000.00	263.55	113.2%
Miscellaneous Income	7,925.10	0.00	7,925.10	100.0%
Revenue Bond Proceeds	0.00	0.00	0.00	0.0%
Service Charge - Wireless	485,959.50	940,000.00	-454,040.50	51.7%
Service Charge - Wireline	245,400.47	525,000.00	-279,599.53	46.7%
Service Charge Prepaid Wireless	113,307.24	260,000.00	-146,692.76	43.6%
<b>Total Income</b>	<b>854,855.86</b>	<b>1,727,000.00</b>	<b>-872,144.14</b>	<b>49.5%</b>
<b>Expense</b>				
Accounting/Auditing Fees	13,000.00	13,000.00	0.00	100.0%
Advertising	258.10	1,000.00	-741.90	25.8%
Bond Debt Interest	15,825.00	37,215.00	-21,390.00	42.5%
Bond Debt Principal	-195,000.00	210,000.00	-405,000.00	-92.9%
Building expenditures	0.00	125,000.00	-125,000.00	0.0%
Building expense/Rental	35,789.46			
Capital expenditures	-105,671.00	542,345.50	-648,016.50	-19.5%
Compensated Absences	718.00			
Depreciation Expense	155,146.00			
Employee Uniforms	0.00	1,000.00	-1,000.00	0.0%
Equipment maintenance	52,102.04	10,000.00	42,102.04	521.0%
Gas/Mile/Auto Maintenance	555.81	2,500.00	-1,944.19	22.2%
Health insurance	74,276.82	110,000.00	-35,723.18	67.5%
Legal	0.00	500.00	-500.00	0.0%
Liability Insurance	67,244.06	60,000.00	7,244.06	112.1%
Maintenance Contracts	164,775.51	35,000.00	129,775.51	470.8%
Mapping	5,000.00	20,000.00	-15,000.00	25.0%
Medical Expense	145.00	1,000.00	-855.00	14.5%
Memberships/dues/subscriptions	0.00	3,000.00	-3,000.00	0.0%
Miscellaneous	0.00	500.00	-500.00	0.0%
Oper/Clean supply	9,120.90	11,500.00	-2,379.10	79.3%
Payroll Expenses	349,844.64	720,000.00	-370,155.36	48.6%
Postage and Freight	110.00	500.00	-390.00	22.0%
Professional Fees	2,304.58	4,000.00	-1,695.42	57.6%
Public Education	1,028.89	1,000.00	28.89	102.9%
Rental Equipment	770.71	2,000.00	-1,229.29	38.5%
Telephone Service Charge	177,987.21	293,500.00	-115,512.79	60.6%
Travel and training	3,433.70	25,000.00	-21,566.30	13.7%
Wireless Phase I	11,355.45	10,000.00	1,355.45	113.6%
<b>Total Expense</b>	<b>840,120.88</b>	<b>2,239,560.50</b>	<b>-1,399,439.62</b>	<b>37.5%</b>
<b>Net Income</b>	<b>14,734.98</b>	<b>-512,560.50</b>	<b>527,295.48</b>	<b>-2.9%</b>

## Lafourche Parish Communications District

### Deposit Detail

April through June 2019

Type	Num	Date	Name	Account	Amount
Deposit		04/01/2019		Capital One Invest ...	733.86
			Birch Telecom	Service Charge - Wi...	-381.25
			Birch Telecom	Service Charge - Wi...	-338.75
			megapath Corporation	Service Charge - Wi...	-13.86
TOTAL					-733.86
Deposit		04/10/2019		Capital One Invest ...	59,983.03
			Louisiana Dept. of R...	Service Charge Pre...	-59,983.03
TOTAL					-59,983.03
Deposit		04/15/2019		JPMorgan Chase B...	21.58
				Interest Earnings	-21.58
TOTAL					-21.58
Deposit		04/15/2019		Capital One Invest ...	6,513.83
			Johnson Controls	Miscellaneous Income	-1,987.10
			Louisiana Workers' ...	Miscellaneous Income	-465.00
			Altaworx LLC	Service Charge - Wi...	-187.11
			Eatel Advanced Tel,...	Service Charge - Wi...	-3,775.87
			MetTel of Louisiana	Service Charge - Wi...	-86.62
			Hughes Network Sy...	Service Charge - Wi...	-9.65
			Ready Wireless, LLC	Service Charge - Wi...	-2.48
TOTAL					-6,513.83
General Journal	AJE 8...	04/16/2019	Johnson Controls	Operating Capital ...	2,768.61
				Equipment maintena...	-2,768.61
TOTAL					-2,768.61
Deposit		04/26/2019		Capital One Invest ...	74,747.54
			Bell South	Service Charge - Wi...	-11,080.93
			Acadiana Cellular G...	Service Charge - Wi...	-503.66
			bandwidth.com Inc	Service Charge - Wi...	-155.92
			Cause Based Com...	Service Charge - Wi...	-6.25
			Comcast Phone of L...	Service Charge - Wi...	-682.60
			Comcast Phone of L...	Service Charge - Wi...	-70.54
			Houma Thibodaux C...	Service Charge - Wi...	-49,558.90
			Lafayette MSA LP (...	Service Charge - Wi...	-249.97
			Level 3 Communicat...	Service Charge - Wi...	-339.50
			Louisiana RSA No 7...	Service Charge - Wi...	-167.06
			Louisiana RSA No 8...	Service Charge - Wi...	-298.24
			megapath Corporation	Service Charge - Wi...	-13.86
			New Cingular Wirele...	Service Charge - Wi...	-3,257.10
			republic wireless	Service Charge - Wi...	-13.61
			spectrum Mobile	Service Charge - Wi...	-175.72
			Sprint Communicati...	Service Charge - Wi...	-6,392.92
			Sprint Spectrum dba...	Service Charge - Wi...	-1,780.76
TOTAL					-74,747.54

## Lafourche Parish Communications District

### Deposit Detail

April through June 2019

Type	Num	Date	Name	Account	Amount
Deposit		04/26/2019		Capital One Invest ...	74,103.77
			TING Inc	Service Charge - Wi...	-11.25
			Verizon Wireless	Service Charge - Wi...	-57,523.95
			AT&T	Service Charge - Wi...	-1,867.63
			ACN Communicatio...	Service Charge - Wi...	-1.25
			Birch Communications	Service Charge - Wi...	-303.25
			Charter Advanced S...	Service Charge - Wi...	-10,236.85
			Cox Communications	Service Charge - Wi...	-88.85
			fusion Cloud Services	Service Charge - Wi...	-1,018.71
			Granite Telecommu...	Service Charge - Wi...	-1,004.85
			Mitel Cloud Service	Service Charge - Wi...	-10.39
			MCImetro Accesss ...	Service Charge - Wi...	-269.03
			ooma	Service Charge - Wi...	-46.25
			Reserve Telecomm...	Service Charge - Wi...	-824.67
			Spectotel Inc	Service Charge - Wi...	-10.40
			Sprint Communicati...	Service Charge - Wi...	-31.18
			TEC of Jackson	Service Charge - Wi...	-6.93
			Vonage America	Service Charge - Wi...	-633.50
			8x8, Inc	Service Charge - Wi...	-214.83
TOTAL					-74,103.77
Deposit		04/26/2019		Capital One Invest ...	3,855.87
			Globalstar USA LLC	Service Charge - Wi...	-19.80
			GreatCall Inc	Service Charge - Wi...	-247.50
			italk Mobile	Service Charge - Wi...	-3.71
			italk Mobile	Service Charge - Wi...	-3.71
			T-Mobile Central LLC	Service Charge - Wi...	-1,768.39
			T Mobile West Corp	Service Charge - Wi...	-153.45
			Interface Security S...	Service Charge - Wi...	-72.76
			wholesale Carrier S...	Service Charge - Wi...	-17.50
			DeltaComm	Service Charge - Wi...	-3.50
			Gage Telephone	Service Charge - Wi...	-38.50
			Hunt Telecommunic...	Service Charge - Wi...	-654.50
			icommerce services	Service Charge - Wi...	-3.50
			jive Communications	Service Charge - Wi...	-10.00
			Matrix Telecom, Inc	Service Charge - Wi...	-31.25
			Nextiva, Inc	Service Charge - Wi...	-140.00
			universal Telcom	Service Charge - Wi...	-24.50
			Vonage America	Service Charge - Wi...	-663.30
TOTAL					-3,855.87
General Journal	AJE 8...	04/26/2019	Kissy Pitre e(expen...	Operating Capital ...	351.88
				Travel and training	-124.00
				Gas/Mile/Auto Maint...	-227.88
TOTAL					-351.88
Deposit		04/30/2019		Capital One Bond ...	8.55
				Interest Earnings	-8.55
TOTAL					-8.55
Deposit		04/30/2019		Capital One Invest ...	2.86
				Interest Earnings	-2.86
TOTAL					-2.86

10:52 AM  
11/01/19

**Lafourche Parish Communications District**  
**Deposit Detail**  
**July through October 2019**

Type	Num	Date	Name	Account	Amount
Deposit		07/11/2019		Capital One Invest ...	59,374.90
			Louisiana Dept. of R...	Service Charge Pre...	-59,374.90
TOTAL					-59,374.90
Deposit		07/16/2019		Capital One Invest ...	4,247.60
			italk Mobile	Service Charge - Wi...	-3.71
			Ready Wireless, LLC	Service Charge - Wi...	-2.48
			Altaworx LLC	Service Charge - Wi...	-187.11
			Eatel Advanced Tel,...	Service Charge - Wi...	-3,967.68
			Interface Security S...	Service Charge - Wi...	-65.83
			megapath Corporation	Service Charge - Wi...	-13.86
			TEC of Jackson	Service Charge - Wi...	-6.93
TOTAL					-4,247.60
Deposit		07/22/2019		Capital One Invest ...	15,800.60
			Louisiana Dept. of R...	Miscellaneous Income	-330.00
			Bell South	Service Charge - Wi...	-10,411.62
			ACN Communicatio...	Service Charge - Wi...	-1.25
			AT&T	Service Charge - Wi...	-1,600.83
			bandwidth.com Inc	Service Charge - Wi...	-173.25
			Birch Communications	Service Charge - Wi...	-289.00
			Comcast Phone of L...	Service Charge - Wi...	-659.83
			Cox Communications	Service Charge - Wi...	-96.28
			Gage Telephone	Service Charge - Wi...	-38.50
			Hunt Telecommuni...	Service Charge - Wi...	-570.50
			Granite Telecommu...	Service Charge - Wi...	-1,011.78
			icommerce services	Service Charge - Wi...	-3.50
			jive Communications	Service Charge - Wi...	-13.75
			Level 3 Communicat...	Service Charge - Wi...	-346.50
			Matrix Telecom, Inc	Service Charge - Wi...	-41.25
			Nextiva, Inc	Service Charge - Wi...	-140.00
			MetTel of Louisiana	Service Charge - Wi...	-72.76
TOTAL					-15,800.60
Deposit		07/22/2019		Capital One Invest ...	64,442.24
			Acadiana Cellular G...	Service Charge - Wi...	-460.35
			Cause Based Com...	Service Charge - Wi...	-6.25
			Hughes Network Sy...	Service Charge - Wi...	-10.89
			Houma Thibodaux C...	Service Charge - Wi...	-40,983.90
			GreatCall Inc	Service Charge - Wi...	-262.50
			Globalstar USA LLC	Service Charge - Wi...	-6.19
			italk Mobile	Service Charge - Wi...	-2.48
			Lafayette MSA LP (...)	Service Charge - Wi...	-236.36
			Louisiana RSA No 7...	Service Charge - Wi...	-143.55
			Louisiana RSA No 8...	Service Charge - Wi...	-249.97
			Locus Telecommuni...	Service Charge - Wi...	-25.00
			New Cingular Wirele...	Service Charge - Wi...	-2,783.14
			Ready Wireless, LLC	Service Charge - Wi...	-2.48
			republic wireless	Service Charge - Wi...	-12.37
			spectrum Mobile	Service Charge - Wi...	-308.14
			Sprint Communicati...	Service Charge - Wi...	-17,411.62
			Sprint Spectrum dba...	Service Charge - Wi...	-1,529.55
			TING Inc	Service Charge - Wi...	-7.50
TOTAL					-64,442.24

**Lafourche Parish Communications District**  
**Deposit Detail**  
 July through October 2019

Type	Num	Date	Name	Account	Amount
Deposit		07/22/2019		Capital One Invest ...	71,445.31
			T Mobile West Corp	Service Charge - Wi...	-183.15
			Verizon Wireless	Service Charge - Wi...	-58,381.54
			Mitel Cloud Service	Service Charge - Wi...	-10.39
			MCImetro Accesss ...	Service Charge - Wi...	-258.64
			ooma	Service Charge - Wi...	-37.50
			Reserve Telecomm...	Service Charge - Wi...	-811.30
			Spectotel Inc	Service Charge - Wi...	-10.40
			Spectrum Advanced...	Service Charge - Wi...	-10,310.11
			Sprint Communicati...	Service Charge - Wi...	-30.94
			Vonage America	Service Charge - Wi...	-634.84
			universal Telcom	Service Charge - Wi...	-24.50
			Vonage America	Service Charge - Wi...	-689.50
			wholesale Carrier S...	Service Charge - Wi...	-17.50
			ymax Communicatio...	Service Charge - Wi...	-45.00
TOTAL					-71,445.31
Deposit		07/23/2019		Capital One Invest ...	2,049.79
			8x8, Inc	Service Charge - Wi...	-148.99
			Comcast Phone of L...	Service Charge - Wi...	-76.72
			T-Mobile Central LLC	Service Charge - Wi...	-1,824.08
TOTAL					-2,049.79
Deposit		07/30/2019		Capital One Invest ...	990.99
			fusion Cloud Services	Service Charge - Wi...	-977.13
			megapath Corporation	Service Charge - Wi...	-13.86
TOTAL					-990.99
Deposit		07/31/2019		Capital One Bond ...	10.17
				Interest Earnings	-10.17
TOTAL					-10.17
Deposit		07/31/2019		Iberia Bank Debt S...	366.10
				Interest Earnings	-366.10
TOTAL					-366.10
Deposit		08/02/2019		Capital One Invest ...	3,871.00
			Special Risk Insuran...	Miscellaneous Income	-3,871.00
TOTAL					-3,871.00
Deposit		08/09/2019		Capital One Invest ...	4,263.93
			Altaworx LLC	Service Charge - Wi...	-187.11
			East Ascension Tele...	Service Charge - Wi...	-4,016.19
			Interface Security S...	Service Charge - Wi...	-51.97
			italk Mobile	Service Charge - Wi...	-3.71
			italk Mobile	Service Charge - Wi...	-4.95
TOTAL					-4,263.93

**Lafourche Parish Communications District**  
**Deposit Detail**  
 July through October 2019

Type	Num	Date	Name	Account	Amount
Deposit		08/19/2019		Capital One Invest ...	12,353.71
			Verizon Wireless	Miscellaneous Income	-182.76
			bandwidth.com Inc	Service Charge - Wi...	-180.18
			Comcast Phone of L...	Service Charge - Wi...	-675.92
			Gage Telephone	Service Charge - Wi...	-38.50
			Hunt Telecommunic...	Service Charge - Wi...	-514.50
			icommerce	Service Charge - Wi...	-3.50
			jive Communications	Service Charge - Wi...	-13.75
			Level 3 Communicat...	Service Charge - Wi...	-350.00
			megapath Corporation	Service Charge - Wi...	-13.86
			Nextiva, Inc	Service Charge - Wi...	-140.00
			ooma	Service Charge - Wi...	-41.25
			Spectrum Advanced...	Service Charge - Wi...	-10,118.05
			wholesale Carrier S...	Service Charge - Wi...	-17.50
			universal Telcom	Service Charge - Wi...	-3.50
			8x8, Inc	Service Charge - Wi...	-55.44
			Cause Based Com...	Service Charge - Wi...	-5.00
TOTAL					-12,353.71
Deposit		08/19/2019		Capital One Invest ...	710.85
			Comcast Phone of L...	Service Charge - Wi...	-76.72
			Hughes Network Sy...	Service Charge - Wi...	-13.36
			GreatCall Inc	Service Charge - Wi...	-212.50
			Locus Telecommuni...	Service Charge - Wi...	-28.75
			Ready Wireless, LLC	Service Charge - Wi...	-2.48
			TEC of Jackson	Service Charge - Wi...	-6.93
			spectrum Mobile	Service Charge - Wi...	-360.11
			TING Inc	Service Charge - Wi...	-10.00
TOTAL					-710.85
Deposit		08/21/2019		Capital One Invest ...	70,880.85
			Bell South	Service Charge - Wi...	-10,467.85
			AT&T	Service Charge - Wi...	-1,514.20
			Mitel Cloud Service	Service Charge - Wi...	-10.39
			Spectotel Inc	Service Charge - Wi...	-10.40
			Sprint Communicati...	Service Charge - Wi...	-30.94
			Acadiana Cellular G...	Service Charge - Wi...	-512.32
			Houma Thibodaux C...	Service Charge - Wi...	-54,157.68
			Lafayette MSA LP (...	Service Charge - Wi...	-248.74
			Louisiana RSA No 7...	Service Charge - Wi...	-176.96
			Louisiana RSA No 8...	Service Charge - Wi...	-308.14
			New Cingular Wirele...	Service Charge - Wi...	-3,432.09
			republic wireless	Service Charge - Wi...	-11.14
TOTAL					-70,880.85
Deposit		08/27/2019		Capital One Invest ...	33,231.77
			Reserve Telecomm...	Service Charge - Wi...	-833.33
			Latelco	Service Charge - Wi...	-32,357.10
			ACN Communicatio...	Service Charge - Wi...	-1.25
			MCI metro Accesss ...	Service Charge - Wi...	-27.72
			Globalstar USA LLC	Service Charge - Wi...	-12.37
TOTAL					-33,231.77

**Lafourche Parish Communications District**  
**Deposit Detail**  
 July through October 2019

Type	Num	Date	Name	Account	Amount
General Journal	AJE 8...	08/30/2019	West Safety Soluti...	Operating Capital ...	2,400.00
				Telephone Service ...	-2,400.00
TOTAL					-2,400.00
Deposit		08/31/2019		Capital One Bond ...	7.50
				Interest Earnings	-7.50
TOTAL					-7.50
Deposit		08/31/2019		Capital One Invest ...	3.56
				Interest Earnings	-3.56
TOTAL					-3.56
Deposit		08/31/2019		Operating Capital ...	2.86
				Interest Earnings	-2.86
TOTAL					-2.86
Deposit		08/31/2019		Cash-Payroll xxx1...	1.04
				Interest Earnings	-1.04
TOTAL					-1.04
Deposit		08/31/2019		Iberia Bank Debt S...	360.91
				Interest Earnings	-360.91
TOTAL					-360.91
Deposit		08/31/2019		Capital One Invest ...	4,095.89
			East Ascension Tele...	Service Charge - Wi...	-4,095.89
TOTAL					-4,095.89
Deposit		09/04/2019		Capital One Invest ...	1,509.24
			Windstream Corpor...	Service Charge - Wi...	-1,509.24
TOTAL					-1,509.24
Deposit		09/16/2019		Capital One Invest ...	276.22
			Hughes Network Sy...	Service Charge - Wi...	-17.08
			italk Mobile	Service Charge - Wi...	-3.71
			Ready Wireless, LLC	Service Charge - Wi...	-2.48
			Altaworx LLC	Service Charge - Wi...	-187.11
			Interface Security S...	Service Charge - Wi...	-55.44
			Spectotel Inc	Service Charge - Wi...	-10.40
TOTAL					-276.22

**Lafourche Parish Communications District**  
**Deposit Detail**  
 July through October 2019

Type	Num	Date	Name	Account	Amount
Deposit		09/19/2019		Capital One Invest ...	1,380.16
			Acadiana Cellular G...	Service Charge - Wi...	-490.05
			Cause Based Com...	Service Charge - Wi...	-6.25
			Comcast Phone of L...	Service Charge - Wi...	-77.96
			Globalstar USA LLC	Service Charge - Wi...	-13.61
			GreatCall Inc	Service Charge - Wi...	-230.00
			Locus Telecommuni...	Service Charge - Wi...	-36.25
			spectrum Mobile	Service Charge - Wi...	-516.04
			TING Inc	Service Charge - Wi...	-10.00
TOTAL					-1,380.16
Deposit		09/19/2019		Capital One Invest ...	12,756.98
			ACN Communicatio...	Service Charge - Wi...	-1.25
			Comcast Phone of L...	Service Charge - Wi...	-687.80
			Gage Telephone	Service Charge - Wi...	-59.50
			Hunt Telecommuni...	Service Charge - Wi...	-514.50
			jive Communications	Service Charge - Wi...	-13.75
			Level 3 Communicat...	Service Charge - Wi...	-346.50
			Nextiva, Inc	Service Charge - Wi...	-143.50
			ooma	Service Charge - Wi...	-47.50
			Spectrum Advanced...	Service Charge - Wi...	-10,769.22
			TEC of Jackson	Service Charge - Wi...	-6.93
			universal Telcom	Service Charge - Wi...	-3.50
			wholesale Carrier S...	Service Charge - Wi...	-17.50
			8x8, Inc	Service Charge - Wi...	-145.53
TOTAL					-12,756.98
Deposit		09/27/2019		Capital One Invest ...	64,097.42
			Bell South	Service Charge - Wi...	-10,174.17
			AT&T	Service Charge - Wi...	-1,652.80
			bandwidth.com Inc	Service Charge - Wi...	-180.18
			megapath Corporation	Service Charge - Wi...	-13.86
			MCImetro Accesss ...	Service Charge - Wi...	-24.25
			Mitel Cloud Service	Service Charge - Wi...	-10.39
			Reserve Telecomm...	Service Charge - Wi...	-862.29
			Sprint Communicati...	Service Charge - Wi...	-30.94
			Houma Thibodaux C...	Service Charge - Wi...	-47,339.53
			Lafayette MSA LP (...)	Service Charge - Wi...	-245.02
			Louisiana RSA No 7...	Service Charge - Wi...	-158.40
			Louisiana RSA No 8...	Service Charge - Wi...	-280.91
			New Cingular Wirele...	Service Charge - Wi...	-3,112.31
			republic wireless	Service Charge - Wi...	-12.37
TOTAL					-64,097.42
Deposit		09/30/2019		Capital One Bond ...	0.89
				Interest Earnings	-0.89
TOTAL					-0.89
Deposit		09/30/2019		Capital One Invest ...	1.07
				Interest Earnings	-1.07
TOTAL					-1.07



## Lafourche Parish Communications District Deposit Detail July through October 2019

Type	Num	Date	Name	Account	Amount
Deposit		09/30/2019		Cash-Payroll xxxx1...	0.53
				Interest Earnings	-0.53
TOTAL					-0.53
Deposit		09/30/2019		Operating Capital ...	0.43
				Interest Earnings	-0.43
TOTAL					-0.43
Deposit		09/30/2019		Iberia Bank Debt S...	335.93
				Interest Earnings	-335.93
TOTAL					-335.93
Deposit		10/17/2019		Capital One Invest ...	58,857.67
			LA Dept of Revenue	Service Charge Pre...	-58,857.67
TOTAL					-58,857.67
Deposit		10/17/2019		Capital One Invest ...	5,733.78
			Louisiana Workers' ...	Miscellaneous Income	-1,268.31
			Johnson Controls	Miscellaneous Income	-130.50
			Altaworx LLC	Service Charge - Wi...	-187.11
			Interface Security S...	Service Charge - Wi...	-51.97
			East Ascension Tele...	Service Charge - Wi...	-4,095.89
TOTAL					-5,733.78
General Journal	AJE 8...	10/17/2019	Computer Sales & ...	Operating Capital ...	118.75
				Equipment maintena...	-118.75
TOTAL					-118.75
Deposit		10/22/2019		Capital One Invest ...	14,980.06
			AT&T	Service Charge - Wi...	-932.08
			Cox Communications	Service Charge - Wi...	-95.04
			Granite Telecommu...	Service Charge - Wi...	-1,029.10
			Level 3 Communicat...	Service Charge - Wi...	-336.00
			Spectrum Advanced...	Service Charge - Wi...	-9,773.53
			8x8, Inc	Service Charge - Wi...	-100.48
			Acadiana Cellular G...	Service Charge - Wi...	-475.20
			T Mobile West Corp	Service Charge - Wi...	-195.52
			T-Mobile Central LLC	Service Charge - Wi...	-2,043.11
TOTAL					-14,980.06

**Lafourche Parish Communications District**  
**Deposit Detail**  
 July through October 2019

Type	Num	Date	Name	Account	Amount
Deposit		10/22/2019		Capital One Invest ...	59,040.91
			bandwidth.com Inc	Service Charge - Wi...	-200.97
			Cause Based Com...	Service Charge - Wi...	-5.00
			Comcast Phone of L...	Service Charge - Wi...	-81.67
			Globalstar USA LLC	Service Charge - Wi...	-6.19
			GreatCall Inc	Service Charge - Wi...	-255.00
			Houma Thibodaux C...	Service Charge - Wi...	-40,753.58
			Hughes Network Sy...	Service Charge - Wi...	-9.65
			italk Mobile	Service Charge - Wi...	-3.71
			Lafayette MSA LP (...)	Service Charge - Wi...	-240.07
			Louisiana RSA No 7...	Service Charge - Wi...	-143.55
			Louisiana RSA No 8...	Service Charge - Wi...	-243.79
			Locus Telecommuni...	Service Charge - Wi...	-33.75
			Ready Wireless, LLC	Service Charge - Wi...	-2.48
			spectrum Mobile	Service Charge - Wi...	-486.34
			Sprint Spectrum dba...	Service Charge - Wi...	-16,566.41
			TING Inc	Service Charge - Wi...	-8.75
TOTAL					-59,040.91
Deposit		10/22/2019		Capital One Invest ...	11,630.50
			ACN Communicatio...	Service Charge - Wi...	-1.25
			Bell South	Service Charge - Wi...	-9,731.28
			Birch Telecom	Service Charge - Wi...	-273.00
			Comcast Phone of L...	Service Charge - Wi...	-724.68
			Gage Telephone	Service Charge - Wi...	-56.00
			Hunt Telecommunic...	Service Charge - Wi...	-518.00
			icommerce services	Service Charge - Wi...	-7.00
			jive Communications	Service Charge - Wi...	-13.75
			Matrix Telecom, Inc	Service Charge - Wi...	-38.75
			MCImetro Accesss ...	Service Charge - Wi...	-24.25
			megapath Corporation	Service Charge - Wi...	-13.86
			Nextiva, Inc	Service Charge - Wi...	-147.00
			ooma	Service Charge - Wi...	-53.75
			TEC of Jackson	Service Charge - Wi...	-6.93
			universal Telcom	Service Charge - Wi...	-3.50
			wholesale Carrier S...	Service Charge - Wi...	-17.50
TOTAL					-11,630.50

Lafourche Parish Communications District  
**Balance Sheet**  
As of October 31, 2019

	<u>Oct 31, 19</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Capital One Bond Sink xxxxx1285	21,747.73
Capital One Invest xxxxx4753	35,827.84
Cash-Payroll xxxx1372	13,443.42
Iberia Bank Debt Service Reser	207,105.99
Operating Capital One xxxxx8794	2,224.44
Total Checking/Savings	<u>280,349.42</u>
Accounts Receivable	
Accrued Receivable	127,882.03
Total Accounts Receivable	<u>127,882.03</u>
Other Current Assets	
Accounts Receivable- Audit JE	107,026.33
Prepaid Maintenance	140,487.98
Total Other Current Assets	<u>247,514.31</u>
Total Current Assets	<u>655,745.76</u>
Fixed Assets	
Accumulated Depreciation	-1,398,047.78
Building	3,329,120.27
Construction In Progress	171,751.50
Equipment	1,181,469.27
Office Furniture and equipment	141,939.96
Other Assets	203,224.00
Total Fixed Assets	<u>3,629,457.22</u>
Other Assets	
Deferred Bond Issuance Costs	0.03
Total Other Assets	<u>0.03</u>
<b>TOTAL ASSETS</b>	<b><u><u>4,285,203.01</u></u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	351.89
Accrued Interest Payable	20,570.00
Total Accounts Payable	<u>20,921.89</u>
Other Current Liabilities	
Accounts Payable Audit JE	21,424.64
Accrued Interest Payable Audit	-8,164.52
Payroll Liabilities	9,050.68
Total Other Current Liabilities	<u>22,310.80</u>
Total Current Liabilities	<u>43,232.69</u>
Long Term Liabilities	
Accrued Vacation and sick leave	22,742.00
Bond Payable	980,000.00
Total Long Term Liabilities	<u>1,002,742.00</u>
Total Liabilities	<u>1,045,974.69</u>

10:51 AM  
11/01/19  
Cash Basis

Lafourche Parish Communications District  
**Balance Sheet**  
As of October 31, 2019

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	<u>Oct 31, 19</u>
Equity	
Invested In Capital Assets	3,114,471.02
Opening Bal Equity	980,612.93
Retained Earnings	-564,381.28
Net Income	-291,474.35
	<hr/>
Total Equity	3,239,228.32
	<hr/>
TOTAL LIABILITIES & EQUITY	<u><u>4,285,203.01</u></u>

**Lafourche Parish Communications District**  
**Profit & Loss Prev Year Comparison**  
 January through December 2019

	Jan - Dec 19	Jan - Dec 18	\$ Change	% Change
<b>Income</b>				
Interest Earnings	3,746.50	4,404.06	-657.56	-14.9%
Miscellaneous Income	13,197.67	10,570.39	2,627.28	24.9%
Service Charge - Wireless	776,210.45	952,150.71	-175,940.26	-18.5%
Service Charge - Wireline	414,810.50	535,583.54	-120,773.04	-22.6%
Service Charge Prepaid Wireless	237,850.81	248,906.77	-11,055.96	-4.4%
Service Charge - Wireline	1.25	0.00	1.25	100.0%
<b>Total Income</b>	<b>1,445,817.18</b>	<b>1,751,615.47</b>	<b>-305,798.29</b>	<b>-17.5%</b>
<b>Expense</b>				
Accounting/Auditing Fees	13,000.00	13,000.00	0.00	0.0%
Advertising	203.10	562.25	-359.15	-63.9%
Bond Debt Interest	36,890.00	42,130.00	-5,240.00	-12.4%
Bond Debt Principal	210,000.00	0.00	210,000.00	100.0%
Building expenditures	51,249.76	0.00	51,249.76	100.0%
Building expense	2,999.40	0.00	2,999.40	100.0%
Building expense/Rental	0.00	77,578.83	-77,578.83	-100.0%
Capital expenditures	0.00	-16,823.70	16,823.70	100.0%
Compensated Absences	0.00	718.00	-718.00	-100.0%
Depreciation Expense	0.00	155,146.00	-155,146.00	-100.0%
Equipment maintenance	70,559.55	80,211.43	-9,651.88	-12.0%
Gas/Mile/Auto Maintenance	767.76	1,494.86	-727.10	-48.6%
Health insurance	116,736.33	113,451.35	3,284.98	2.9%
Liability Insurance	68,028.06	59,930.57	8,097.49	13.5%
Maintenance Contracts	117,843.47	182,260.28	-64,416.81	-35.3%
Mapping	55,350.00	16,020.66	39,329.34	245.5%
Medical Expense	145.00	0.00	145.00	100.0%
Memberships/dues/subscriptions	754.80	4,900.38	-4,145.58	-84.6%
Miscellaneous	0.00	1,302.58	-1,302.58	-100.0%
Oper/Clean supply	15,921.57	15,862.94	58.63	0.4%
Payroll Expenses	593,125.82	708,275.53	-115,149.71	-16.3%
Postage and Freight	265.00	298.00	-33.00	-11.1%
Professional Fees	3,435.11	2,927.71	507.40	17.3%
Public Education	1,518.89	2,029.99	-511.10	-25.2%
Reconciliation Discrepancies	0.05	-0.05	0.10	200.0%
Rental Equipment	1,241.68	1,165.72	75.96	6.5%
Telephone Service Charge	329,772.76	334,290.02	-4,517.26	-1.4%
Travel and training	12,041.56	37,131.17	-25,089.61	-67.6%
Wireless Phase I	35,441.86	17,583.30	17,858.56	101.6%
<b>Total Expense</b>	<b>1,737,291.53</b>	<b>1,851,447.82</b>	<b>-114,156.29</b>	<b>-6.2%</b>
<b>Net Income</b>	<b>-291,474.35</b>	<b>-99,832.35</b>	<b>-191,642.00</b>	<b>-192.0%</b>

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 11/01/19  
 Cash Basis

**Lafourche Parish Communications District**  
**Profit & Loss Budget vs. Actual**  
 January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
Interest Earnings	3,746.50	2,000.00	1,746.50	187.3%
Miscellaneous Income	13,197.67	0.00	13,197.67	100.0%
Revenue Bond Proceeds	0.00	0.00	0.00	0.0%
Service Charge - Wireless	776,210.45	940,000.00	-163,789.55	82.6%
Service Charge - Wireline	414,810.50	525,000.00	-110,189.50	79.0%
Service Charge Prepaid Wireless	237,850.81	260,000.00	-22,149.19	91.5%
Service Charge - Wireline	1.25			
<b>Total Income</b>	<b>1,445,817.18</b>	<b>1,727,000.00</b>	<b>-281,182.82</b>	<b>83.7%</b>
<b>Expense</b>				
Accounting/Auditing Fees	13,000.00	13,000.00	0.00	100.0%
Advertising	203.10	1,000.00	-796.90	20.3%
Bond Debt Interest	36,890.00	37,215.00	-325.00	99.1%
Bond Debt Principal	210,000.00	210,000.00	0.00	100.0%
Building expenditures	51,249.76	125,000.00	-73,750.24	41.0%
Building expense	2,999.40			
Capital expenditures	0.00	542,345.50	-542,345.50	0.0%
Employee Uniforms	0.00	1,000.00	-1,000.00	0.0%
Equipment maintenance	70,559.55	10,000.00	60,559.55	705.6%
Gas/Mile/Auto Maintenance	767.76	2,500.00	-1,732.24	30.7%
Health insurance	116,736.33	110,000.00	6,736.33	106.1%
Legal	0.00	500.00	-500.00	0.0%
Liability Insurance	68,028.06	60,000.00	8,028.06	113.4%
Maintenance Contracts	117,843.47	35,000.00	82,843.47	336.7%
Mapping	55,350.00	20,000.00	35,350.00	276.8%
Medical Expense	145.00	1,000.00	-855.00	14.5%
Memberships/dues/subscriptions	754.80	3,000.00	-2,245.20	25.2%
Miscellaneous	0.00	500.00	-500.00	0.0%
Oper/Clean supply	15,921.57	11,500.00	4,421.57	138.4%
Payroll Expenses	593,125.82	720,000.00	-126,874.18	82.4%
Postage and Freight	265.00	500.00	-235.00	53.0%
Professional Fees	3,435.11	4,000.00	-564.89	85.9%
Public Education	1,518.89	1,000.00	518.89	151.9%
Reconciliation Discrepancies	0.05			
Rental Equipment	1,241.68	2,000.00	-758.32	62.1%
Telephone Service Charge	329,772.76	293,500.00	36,272.76	112.4%
Travel and training	12,041.56	25,000.00	-12,958.44	48.2%
Wireless Phase I	35,441.86	10,000.00	25,441.86	354.4%
<b>Total Expense</b>	<b>1,737,291.53</b>	<b>2,239,560.50</b>	<b>-502,268.97</b>	<b>77.6%</b>
<b>Net Income</b>	<b>-291,474.35</b>	<b>-512,560.50</b>	<b>221,086.15</b>	<b>56.9%</b>

Lafourche Parish Communications District  
2019 Amended Budget Message

Members of the Board of Commissioners:

I have submitted to you the proposed Amended Budget for the calendar year 2019. The budget is fiscally conservative and expenditures are budgeted within anticipated revenues. The budget document attached includes anticipated revenues and expenditures, on a modified accrual basis. There are certain significant aspects of the budget, which are detailed below.

Revenues

Revenues are received from money assessed telephone wireline and wireless subscribers in Lafourche Parish and pre-paid wireless submitted to the Louisiana Department of Revenue and disbursed to the parishes quarterly based on population. In April 2016 the board approved the increase on landline service charge to 5% on residential which is \$ 1.25 and 3.7% on business lines which is \$3.50. In the 2016 Regular Session HB 805 Act 665 and HB 678 Act 590 were approved to increase post paid wireless to \$1.25 and prepaid wireless from 2 % to 4%.

Expenditures

Expected expenditures are mainly made up of telephone service charges, payroll and building maintenance. This is the twenty fifth year we experience a payroll and it's expenses. Normal administrative and operations cost make up the remainder of the expenses.

Summary

The budget is presented in a manner designed to assist in formulating a financial plan for the coming year. The ending fund balance consists of individual funds set aside for equipment upgrades.

Sincerely,

Katie Zeringue  
Administrator

Lafourche Parish Communications District  
2019 Amended Budget Adoption Instrument

At the scheduled meeting of the Lafourche Parish Communications District on December 5, 2019 on a Motion by \_\_\_\_\_ seconded by \_\_\_\_\_ and on a unanimous vote, the proposed amended budget for 2019 was adopted giving the Treasurer and the Administrator authority to adjust amounts within the line items without changing the total expenditures.

The Board of Commissioners may make any changes they deem necessary. If any of these changes increase the proposed spending by an amount greater than five percent (5%), an amended budget must be adopted and forwarded to the proper agencies. These agencies are Lafourche Parish Council, and the State of Louisiana Legislative Auditor.

\_\_\_\_\_ 12/5/2019  
Katie Zeringue, Administrator      Date  
Lafourche Parish Communications District  
Post Office Box 1157  
Raceland, LA 70394  
(985)435-2105



	Amended 2017 Budget	Projected 2018 Budget	Amended 2018 Budget	Projected 2019 Budget	Amended 2019 Budget	Projected 2020 Budget	Projected 2021 Budget	Projected 2022 Budget
<b>Income</b>								
Interest Earnings	\$ 2,000.00	\$ 1,000.00	\$ 3,400.00	\$ 2,000.00	\$ 4,150.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Miscellaneous Income	\$ 3,429.00		\$ 7,793.29		\$ 13,197.67			
Bond Proceeds 2016								
Service Charge- Post Wireless	\$ 937,500.00	\$ 940,000.00	\$ 920,000.00	\$ 940,000.00	\$ 950,000.00	\$ 940,000.00	\$ 940,000.00	\$ 940,000.00
Service Charge- Pre Wireless	\$ 210,000.00	\$ 260,000.00	\$ 255,500.00	\$ 260,000.00	\$ 238,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00
Service Charge-Wireline	\$ 575,000.00	\$ 535,000.00	\$ 540,000.00	\$ 525,000.00	\$ 507,000.00	\$ 515,000.00	\$ 515,000.00	\$ 515,000.00
<b>Total Income</b>	<b>\$ 1,727,929.00</b>	<b>\$ 1,736,000.00</b>	<b>\$ 1,726,693.29</b>	<b>\$ 1,727,000.00</b>	<b>\$ 1,712,347.67</b>	<b>\$ 1,718,500.00</b>	<b>\$ 1,718,500.00</b>	<b>\$ 1,718,500.00</b>
<b>Expense</b>								
Accounting/Auditing Fees	\$ 8,100.00	\$ 12,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
Advertising	\$ 800.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Building Expense & Maintenance	\$ 135,000.00	\$ 125,000.00	\$ 80,000.00	\$ 125,000.00	\$ 75,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
Capital Expenditures	\$ 326,725.03	\$ 582,345.50	\$ 92,253.80	\$ 542,345.50	\$ -	\$ 182,345.50	\$ -	\$ 90,000.00
Employee Uniforms	\$ 1,500.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Equipment Maintenance	\$ 25,000.00	\$ 10,000.00	\$ 65,000.00	\$ 10,000.00	\$ 70,500.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Gas/Mile/Auto Maintenance	\$ 1,500.00	\$ 2,500.00	\$ 1,200.00	\$ 2,500.00	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Health Insurance	\$ 100,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00
Legal	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Liability Insurance	\$ 50,000.00	\$ 50,000.00	\$ 60,000.00	\$ 60,000.00	\$ 68,100.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
Long Term Liabilities Bond	\$ 231,023.33	\$ 240,075.00	\$ 240,075.00	\$ 247,215.00	\$ 247,215.00	\$ 243,762.50	\$ 235,095.00	\$ 76,050.00
Maintenance Contracts	\$ 175,000.00	\$ 35,000.00	\$ 125,000.00	\$ 35,000.00	\$ 120,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Mapping / Imagery	\$ 4,000.00	\$ 20,000.00	\$ 16,000.00	\$ 20,000.00	\$ 60,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Medical Expenses	\$ 600.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Memberships/dues/subscriptions	\$ 1,700.00	\$ 1,200.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Miscellaneous	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Oper/Clean supplies	\$ 11,500.00	\$ 11,500.00	\$ 15,500.00	\$ 11,500.00	\$ 17,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
Payroll Expenses	\$ 608,000.00	\$ 650,000.00	\$ 650,000.00	\$ 720,000.00	\$ 710,000.00	\$ 720,000.00	\$ 725,000.00	\$ 730,000.00
Postage and Freight	\$ 120.00	\$ 500.00	\$ 300.00	\$ 500.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00
Professional Fees	\$ 15,500.00	\$ 20,000.00	\$ 2,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Public Education	\$ 1,000.00	\$ 1,000.00	\$ 2,100.00	\$ 1,000.00	\$ 1,550.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Rental Equipment	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Telephone Network Service Charge	\$ 260,000.00	\$ 170,000.00	\$ 176,500.00	\$ 170,000.00	\$ 228,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
Travel and Training	\$ 21,000.00	\$ 15,000.00	\$ 35,000.00	\$ 25,000.00	\$ 14,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Wireless Phase I	\$ 10,000.00	\$ 10,000.00	\$ 15,500.00	\$ 10,000.00	\$ 37,500.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
Intrado/ West Smart 911 & A911	\$ -	\$ 39,004.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00
Intrado / West Txt 2 911	\$ -	\$ 9,600.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00
<b>Total Expenses</b>	<b>\$ 1,990,068.36</b>	<b>\$ 2,120,724.50</b>	<b>\$ 1,832,028.80</b>	<b>\$ 2,239,560.50</b>	<b>\$ 1,911,565.00</b>	<b>\$ 1,925,108.00</b>	<b>\$ 1,739,095.00</b>	<b>\$ 1,675,050.00</b>
<b>Net Income</b>	<b>\$ (262,139.36)</b>	<b>\$ (384,724.50)</b>	<b>\$ (105,335.51)</b>	<b>\$ (512,560.50)</b>	<b>\$ (199,217.33)</b>	<b>\$ (206,608.00)</b>	<b>\$ (20,595.00)</b>	<b>\$ 43,450.00</b>
<b>Unrestricted Beginning Net Assets</b>	<b>\$ 965,009.00</b>	<b>\$ 702,869.64</b>	<b>\$ 1,061,731.00</b>	<b>\$ 956,395.49</b>	<b>\$ 873,537.00</b>	<b>\$ 674,319.67</b>	<b>\$ 467,711.67</b>	<b>\$ 447,116.67</b>
<b>Ending Net Assets</b>	<b>\$ 702,869.64</b>	<b>\$ 318,145.14</b>	<b>\$ 956,395.49</b>	<b>\$ 443,834.99</b>	<b>\$ 674,319.67</b>	<b>\$ 467,711.67</b>	<b>\$ 447,116.67</b>	<b>\$ 490,566.67</b>
	2017	2018	2018	2019	2019	2020	2021	2021
<b>Long Term Liabilities</b>								
Bond Debt Interest 2010	\$ 32,895.00	\$ 26,875.00	\$ 26,875.00	\$ 20,640.00	\$ 20,640.00	\$ 13,975.00	\$ 7,095.00	\$ -
Bond Debt Principal 2010	\$ 140,000.00	\$ 145,000.00	\$ 145,000.00	\$ 155,000.00	\$ 155,000.00	\$ 160,000.00	\$ 155,000.00	\$ -
Bond Debt Interest 2016	\$ 18,128.33	\$ 18,200.00	\$ 18,200.00	\$ 16,575.00	\$ 16,575.00	\$ 14,787.50	\$ 13,000.00	\$ 11,050.00
Bond Debt Principal 2016	\$ 40,000.00	\$ 50,000.00	\$ 50,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 60,000.00	\$ 65,000.00
<b>Total Long Term Liabilities</b>	<b>\$ 231,023.33</b>	<b>\$ 240,075.00</b>	<b>\$ 240,075.00</b>	<b>\$ 247,215.00</b>	<b>\$ 247,215.00</b>	<b>\$ 243,762.50</b>	<b>\$ 235,095.00</b>	<b>\$ 76,050.00</b>
	2017	2018	2018	2019	2019	2020	2021	2020
<b>Capital Outlay</b>								
911 CPE Equipment & Upgrades	\$ 29,254.86	\$ 25,000.00	\$ 2,510.00	\$ 20,000.00	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00
Building Improvements	\$ -	\$ 400,000.00	\$ 3,892.50	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -
Camera System	\$ -	\$ 25,000.00	\$ 14,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Office Computers network tv	\$ 4,047.47	\$ 15,000.00	\$ 2,979.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Office Furniture	\$ -	\$ 10,000.00	\$ 4,465.00	\$ -	\$ -	\$ -	\$ -	\$ -
CAD /	\$ 107,345.50	\$ 107,345.50	\$ 64,407.30	\$ 107,345.50	\$ -	\$ 107,345.50	\$ -	\$ -
Training Videos Radio System	\$ 32,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Radio System & Tower	\$ 154,077.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenses</b>	<b>\$ 326,725.03</b>	<b>\$ 582,345.50</b>	<b>\$ 92,253.80</b>	<b>\$ 542,345.50</b>	<b>\$ -</b>	<b>\$ 182,345.50</b>	<b>\$ -</b>	<b>\$ 90,000.00</b>

Lafourche Parish Communications District  
Proposed 2019 Amended Budget  
Adopted : December 5, 2019

**Revenue**

Telephone Service Charge (wireline, wireless, interest)	\$ 1,712,347.67	
<b>Total Revenue</b>		<b>\$ 1,712,347.67</b>

**Administrative & Operating Expense**

Accounting/Auditing Fees	\$ 13,000.00	
Advertising	\$ 500.00	
Building Expense / Maintenance	\$ 75,000.00	
Employee Uniforms	\$ -	
Equipment Maintenance	\$ 70,500.00	
Gas/mileage	\$ 1,000.00	
Health Insurance	\$ 115,000.00	
Legal	\$ -	
Liability Insurance	\$ 68,100.00	
Maintenance Contracts	\$ 120,000.00	
Mapping / Imagery	\$ 60,000.00	
Medical Expense	\$ 300.00	
Member/dues/subscriptions	\$ 3,000.00	
Miscellaneous/Professional Fees	\$ 4,000.00	
Oper/Clean Supply	\$ 17,500.00	
Payroll Expense	\$ 710,000.00	
Postage/Freight	\$ 400.00	
Public Education	\$ 1,550.00	
Rental Equipment	\$ 1,500.00	
Telephone Service Charge	\$ 228,000.00	
Travel / Training	\$ 14,000.00	
Wireless Phase I	\$ 37,500.00	
West Smart 911 / A911	\$ 94,500.00	
West Txt 2 911	\$ 29,000.00	
<b>Total Operating Expenses</b>	<b>\$ 1,664,350.00</b>	<b>\$ 1,664,350.00</b>

**NET INCOME 2019** **\$ 47,997.67**

**2019 BEGINNING UNRESTRICTED NET ASSETS** **\$ 873,537.00**

**2019 Operating Funds Available** **\$ 921,534.67**

**Total Funds Available** **\$ 921,534.67**

<b>Less:</b>	<b>Bond Principle 2010 Series</b>	\$ 155,000.00	\$ 155,000.00
<b>Less:</b>	<b>Interest Bond 2010 Series</b>	\$ 20,640.00	\$ 20,640.00
<b>Less:</b>	<b>Capital Expenditures:</b>	\$ -	\$ -
<b>Less:</b>	<b>Bond Principle 2016 Series</b>	\$ 55,000.00	\$ 55,000.00
<b>Less:</b>	<b>Interest Bond 2016 Series</b>	\$ 16,575.00	\$ 16,575.00
		<u>\$ -</u>	

**2019 ENDING NET ASSETS** **\$ 674,319.67**

Lafourche Parish Communications District  
NOTICE OF COMPLETION  
2019 Amended Budget

The adopted amended budget for Fiscal Period January 1, 2019 to December 31, 2019 of the Lafourche Parish Communications District has been prepared in conformance with provisions of Louisiana Local Government Budget Act.

On motion by \_\_\_\_\_ the following amended budget for the period January 1, 2019 to December 31, 2019 was adopted on December 5, 2019

Following is a summary of the adopted amended budget for January 1, 2019 to December 31, 2019

**Revenue**

Telephone Service Charge (wireline, wireless, interest)	\$	<u>1,712,347.67</u>	
<b>Total Revenue</b>			<b>\$ 1,712,347.67</b>

**Administrative & Operating Expense**

Accounting/Auditing Fees	\$	13,000.00	
Advertising	\$	500.00	
Building Expense / Maintenance	\$	75,000.00	
Employee Uniforms	\$	-	
Equipment Maintenance	\$	70,500.00	
Gas / mileage	\$	1,000.00	
Health Insurance	\$	115,000.00	
Legal	\$	-	
Liability Insurance	\$	68,100.00	
Maintenance Contracts	\$	120,000.00	
Mapping / Imagery	\$	60,000.00	
Medical Expense	\$	300.00	
Member/dues/subscriptions	\$	3,000.00	
Miscellaneous/Professional Fees	\$	4,000.00	
Oper/Clean Supply	\$	17,500.00	
Payroll Expense	\$	710,000.00	
Postage/Freight	\$	400.00	
Public Education	\$	1,550.00	
Rental Equipment	\$	1,500.00	
Telephone Service Charge	\$	228,000.00	
Travel / Training	\$	14,000.00	
Wireless Phase I	\$	37,500.00	
West Smart 911 / A911	\$	94,500.00	
West Txt 2 911	\$	<u>29,000.00</u>	
<b>Total Operating Expenses</b>		<b>\$ 1,664,350.00</b>	<b>\$ 1,664,350.00</b>

		<u><b>NET INCOME 2019</b></u>	<b>\$ 47,997.67</b>
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<b>2018 BEGINNING UNRESTRICTED NET ASSETS</b>		<b>\$ 873,537.00</b>	
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<b>2019 Operating Funds Available</b>		<b>\$ 921,534.67</b>	
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		<b>\$ 921,534.67</b>	
<b>Less: Total 2019 Funds Available</b>		<b>\$ 921,534.67</b>	
<b>Less: Bond Principle 2010 Series</b>	\$ 155,000.00	<b>\$ 155,000.00</b>	
<b>Less: Interest 2010 Series Bond</b>	\$ 20,640.00	<b>\$ 20,640.00</b>	
<b>Less: Capital Expenditures:</b>	\$ -	<b>\$ -</b>	
<b>Less: Bond Principle 2016 Series</b>	\$ 55,000.00	<b>\$ 55,000.00</b>	
<b>Less: Interest Bond 2016 Series</b>	\$ 16,575.00	<b>\$ 16,575.00</b>	
	<u>\$ -</u>	<b>\$ -</b>	

<b>2019 ENDING NET ASSETS</b>		<b>\$ 674,319.67</b>	
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Lafourche Parish Communications District  
2020 Proposed Budget Message

Members of the Board of Commissioners:

I have submitted to you the proposed Budget for the calendar year 2020. The budget is fiscally conservative and expenditures are budgeted within anticipated revenues. The budget document attached includes anticipated revenues and expenditures, on a modified accrual basis. There are certain significant aspects of the budget, which are detailed below.

Revenues

Revenues are received from money assessed telephone wireline and wireless subscribers in Lafourche Parish and pre-paid wireless submitted to the Louisiana Department of Revenue and disbursed to the parishes quarterly based on population. In April 2016 the board approved the increase on landline service charge to 5% on residential which is \$ 1.25 and 3.7% on business lines which is \$3.50. In the 2016 Regular Session HB 805 Act 665 and HB 678 Act 590 were approved to increase post paid wireless to \$1.25 and prepaid wireless from 2 % to 4%.

Expenditures

Expected expenditures are mainly made up of telephone service charges, payroll and building maintenance. This is the twenty six year we experience a payroll and it's expenses. Normal administrative and operations cost make up the remainder of the expenses.

Summary

The budget is presented in a manner designed to assist in formulating a financial plan for the coming year. The ending fund balance consists of individual funds set aside for equipment upgrades.

Sincerely,

Katie Zeringue  
Administrator

Lafourche Parish Communications District  
2020 Budget Adoption Instrument

At the scheduled meeting of the Lafourche Parish Communications District on December 5, 2019 on a Motion by \_\_\_\_\_ seconded by \_\_\_\_\_ and on a unanimous vote, the proposed amended budget for 2020 as adopted giving the Treasurer and the Administrator authority to adjust amounts within the line items without changing the total expenditures.

The Board of Commissioners may make any changes they deem necessary. If any of these changes increase the proposed spending by an amount greater than five percent (5%), an amended budget must be adopted and forwarded to the proper agencies. These agencies are Lafourche Parish Council, and the State of Louisiana Legislative Auditor.

\_\_\_\_\_ 12/5/2019  
Katie Zeringue, Administrator      Date  
Lafourche Parish Communications District  
Post Office Box 1157  
Raceland, LA 70394  
(985)435-2105

Lafourche Parish Communications District  
Proposed 2020 Budget  
Adopted : December 5, 2019

**Revenue**

Telephone Service Charge (wireline, wireless, interest)	\$ 1,718,500.00	
<b>Total Revenue</b>		<b>\$ 1,718,500.00</b>

**Administrative & Operating Expense**

Accounting/Auditing Fees	\$ 13,000.00	
Advertising	\$ 1,000.00	
Building Expense / Maintenance	\$ 125,000.00	
Employee Uniforms	\$ 1,000.00	
Equipment Maintenance	\$ 40,000.00	
Gas/mileage	\$ 2,500.00	
Health Insurance	\$ 115,000.00	
Legal	\$ 500.00	
Liability Insurance	\$ 70,000.00	
Maintenance Contracts	\$ 80,000.00	
Mapping / Imagery	\$ 20,000.00	
Medical Expense	\$ 1,000.00	
Member/dues/subscriptions	\$ 3,000.00	
Miscellaneous/Professional Fees	\$ 4,500.00	
Oper/Clean Supply	\$ 11,500.00	
Payroll Expense	\$ 720,000.00	
Postage/Freight	\$ 500.00	
Public Education	\$ 1,000.00	
Rental Equipment	\$ 2,000.00	
Telephone Service Charge	\$ 110,000.00	
Travel / Training	\$ 20,000.00	
Wireless Phase I	\$ 34,000.00	
West Smart 911 / A911	\$ 94,500.00	
West Txt 2 911	\$ 29,000.00	
<b>Total Operating Expenses</b>	<b>\$ 1,499,000.00</b>	<b>\$ 1,499,000.00</b>

**NET INCOME 2020** **\$ 219,500.00**

**2020 BEGINNING UNRESTRICTED NET ASSETS** **\$ 674,319.67**

**2019 Operating Funds Available** **\$ 893,819.67**

**Total Funds Available** **\$ 893,819.67**

<b>Less:</b>	<b>Bond Principle 2010 Series</b>	\$ 160,000.00	\$ 160,000.00
<b>Less:</b>	<b>Interest Bond 2010 Series</b>	\$ 13,975.00	\$ 13,975.00
<b>Less:</b>	<b>Capital Expenditures:</b>	\$ 182,345.50	\$ 182,345.50
<b>Less:</b>	<b>Bond Principle 2016 Series</b>	\$ 55,000.00	\$ 55,000.00
<b>Less:</b>	<b>Interest Bond 2016 Series</b>	\$ 14,787.50	\$ 14,787.50
		\$ -	
		<u>                    </u>	

**2020 ENDING NET ASSETS** **\$ 467,711.67**

	Amended 2017 Budget	Projected 2018 Budget	Amended 2018 Budget	Projected 2019 Budget	Amended 2019 Budget	Projected 2020 Budget	Projected 2021 Budget	Projected 2022 Budget
<b>Income</b>								
Interest Earnings	\$ 2,000.00	\$ 1,000.00	\$ 3,400.00	\$ 2,000.00	\$ 4,150.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Miscellaneous Income	\$ 3,429.00		\$ 7,793.29		\$ 13,197.67			
Bond Proceeds 2016								
Service Charge- Post Wireless	\$ 937,500.00	\$ 940,000.00	\$ 920,000.00	\$ 940,000.00	\$ 950,000.00	\$ 940,000.00	\$ 940,000.00	\$ 940,000.00
Service Charge- Pre Wireless	\$ 210,000.00	\$ 260,000.00	\$ 255,500.00	\$ 260,000.00	\$ 238,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00
Service Charge-Wireline	\$ 575,000.00	\$ 535,000.00	\$ 540,000.00	\$ 525,000.00	\$ 507,000.00	\$ 515,000.00	\$ 515,000.00	\$ 515,000.00
<b>Total Income</b>	\$ 1,727,929.00	\$ 1,736,000.00	\$ 1,726,693.29	\$ 1,727,000.00	\$ 1,712,347.67	\$ 1,718,500.00	\$ 1,718,500.00	\$ 1,718,500.00
<b>Expense</b>								
Accounting/Auditing Fees	\$ 8,100.00	\$ 12,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
Advertising	\$ 800.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Building Expense & Maintenance	\$ 135,000.00	\$ 125,000.00	\$ 80,000.00	\$ 125,000.00	\$ 75,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
Capital Expenditures	\$ 326,725.03	\$ 582,345.50	\$ 92,253.80	\$ 542,345.50	\$ -	\$ 182,345.50	\$ -	\$ 90,000.00
Employee Uniforms	\$ 1,500.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Equipment Maintenance	\$ 25,000.00	\$ 10,000.00	\$ 65,000.00	\$ 10,000.00	\$ 70,500.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Gas/Mile/Auto Maintenance	\$ 1,500.00	\$ 2,500.00	\$ 1,200.00	\$ 2,500.00	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Health Insurance	\$ 100,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00
Legal	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Liability Insurance	\$ 50,000.00	\$ 50,000.00	\$ 60,000.00	\$ 60,000.00	\$ 68,100.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
Long Term Liabilities Bond	\$ 231,023.33	\$ 240,075.00	\$ 240,075.00	\$ 247,215.00	\$ 247,215.00	\$ 243,762.50	\$ 235,095.00	\$ 76,050.00
Maintenance Contracts	\$ 175,000.00	\$ 35,000.00	\$ 125,000.00	\$ 35,000.00	\$ 120,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Mapping / Imagery	\$ 4,000.00	\$ 20,000.00	\$ 16,000.00	\$ 20,000.00	\$ 60,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Medical Expenses	\$ 600.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Memberships/dues/subscriptions	\$ 1,700.00	\$ 1,200.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Miscellaneous	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Oper/Clean supplies	\$ 11,500.00	\$ 11,500.00	\$ 15,500.00	\$ 11,500.00	\$ 17,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
Payroll Expenses	\$ 608,000.00	\$ 650,000.00	\$ 650,000.00	\$ 720,000.00	\$ 710,000.00	\$ 720,000.00	\$ 725,000.00	\$ 730,000.00
Postage and Freight	\$ 120.00	\$ 500.00	\$ 300.00	\$ 500.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00
Professional Fees	\$ 15,500.00	\$ 20,000.00	\$ 2,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Public Education	\$ 1,000.00	\$ 1,000.00	\$ 2,100.00	\$ 1,000.00	\$ 1,550.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Rental Equipment	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Telephone Network Service Charge	\$ 260,000.00	\$ 170,000.00	\$ 176,500.00	\$ 170,000.00	\$ 228,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
Travel and Training	\$ 21,000.00	\$ 15,000.00	\$ 35,000.00	\$ 25,000.00	\$ 14,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Wireless Phase I	\$ 10,000.00	\$ 10,000.00	\$ 15,500.00	\$ 10,000.00	\$ 37,500.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
Intrado/ West Smart 911 & A911	\$ -	\$ 39,004.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00
Intrado / West Txt 2 911	\$ -	\$ 9,600.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00
<b>Total Expenses</b>	\$ 1,990,068.36	\$ 2,120,724.50	\$ 1,832,028.80	\$ 2,239,560.50	\$ 1,911,565.00	\$ 1,925,108.00	\$ 1,739,095.00	\$ 1,675,050.00
<b>Net Income</b>	\$ (262,139.36)	\$ (384,724.50)	\$ (105,335.51)	\$ (512,560.50)	\$ (199,217.33)	\$ (206,608.00)	\$ (20,595.00)	\$ 43,450.00
<b>Unrestricted Beginning Net Assets</b>	\$ 965,009.00	\$ 702,869.64	\$ 1,061,731.00	\$ 956,395.49	\$ 873,537.00	\$ 674,319.67	\$ 467,711.67	\$ 447,116.67
<b>Ending Net Assets</b>	\$ 702,869.64	\$ 318,145.14	\$ 956,395.49	\$ 443,834.99	\$ 674,319.67	\$ 467,711.67	\$ 447,116.67	\$ 490,566.67
	2017	2018	2018	2019	2019	2020	2021	2021
<b>Long Term Liabilities</b>								
Bond Debt Interest 2010	\$ 32,895.00	\$ 26,875.00	\$ 26,875.00	\$ 20,640.00	\$ 20,640.00	\$ 13,975.00	\$ 7,095.00	\$ -
Bond Debt Principal 2010	\$ 140,000.00	\$ 145,000.00	\$ 145,000.00	\$ 155,000.00	\$ 155,000.00	\$ 160,000.00	\$ 155,000.00	\$ -
Bond Debt Interest 2016	\$ 18,128.33	\$ 18,200.00	\$ 18,200.00	\$ 16,575.00	\$ 16,575.00	\$ 14,787.50	\$ 13,000.00	\$ 11,050.00
Bond Debt Principal 2016	\$ 40,000.00	\$ 50,000.00	\$ 50,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 60,000.00	\$ 65,000.00
<b>Total Long Term Liabilities</b>	\$ 231,023.33	\$ 240,075.00	\$ 240,075.00	\$ 247,215.00	\$ 247,215.00	\$ 243,762.50	\$ 235,095.00	\$ 76,050.00
	2017	2018	2018	2019	2019	2020	2021	2020
<b>Capital Outlay</b>								
911 CPE Equipment & Upgrades	\$ 29,254.86	\$ 25,000.00	\$ 2,510.00	\$ 20,000.00	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00
Building Improvements	\$ -	\$ 400,000.00	\$ 3,892.50	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -
Camera System	\$ -	\$ 25,000.00	\$ 14,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Office Computers network tv	\$ 4,047.47	\$ 15,000.00	\$ 2,979.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Office Furniture	\$ -	\$ 10,000.00	\$ 4,465.00	\$ -	\$ -	\$ -	\$ -	\$ -
CAD /	\$ 107,345.50	\$ 107,345.50	\$ 64,407.30	\$ 107,345.50	\$ -	\$ 107,345.50	\$ -	\$ -
Training Videos Radio System	\$ 32,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Radio System & Tower	\$ 154,077.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenses</b>	\$ 326,725.03	\$ 582,345.50	\$ 92,253.80	\$ 542,345.50	\$ -	\$ 182,345.50	\$ -	\$ 90,000.00

Lafourche Parish Communications District  
NOTICE OF COMPLETION  
2020 Budget

The adopted budget for Fiscal Period January 1, 2020 to December 31, 2020 of the Lafourche Parish Communications District has been prepared in conformance with provisions of Louisiana Local Government Budget Act.

On motion by \_\_\_\_\_ the following budget for the period January 1, 2020 to December 31, 2020

was adopted on December 5, 2019

Following is a summary of the adopted budget for January 1, 2020 to December 31, 2020

**Revenue**

Telephone Service Charge (wireline, wireless, interest)	\$	<u>1,718,500.00</u>	
<b>Total Revenue</b>			<b>\$ 1,718,500.00</b>

**Administrative & Operating Expense**

Accounting/Auditing Fees	\$	13,000.00	
Advertising	\$	1,000.00	
Building Expense / Maintenance	\$	125,000.00	
Employee Uniforms	\$	1,000.00	
Equipment Maintenance	\$	40,000.00	
Gas / mileage	\$	2,500.00	
Health Insurance	\$	115,000.00	
Legal	\$	500.00	
Liability Insurance	\$	70,000.00	
Maintenance Contracts	\$	80,000.00	
Mapping / Imagery	\$	20,000.00	
Medical Expense	\$	1,000.00	
Member/dues/subscriptions	\$	3,000.00	
Miscellaneous/Professional Fees	\$	4,500.00	
Oper/Clean Supply	\$	11,500.00	
Payroll Expense	\$	720,000.00	
Postage/Freight	\$	500.00	
Public Education	\$	1,000.00	
Rental Equipment	\$	2,000.00	
Telephone Service Charge	\$	110,000.00	
Travel / Training	\$	20,000.00	
Wireless Phase I	\$	34,000.00	
West Smart 911 / A911	\$	94,500.00	
West Txt 2 911	\$	<u>29,000.00</u>	
<b>Total Operating Expenses</b>		<b><u>\$ 1,499,000.00</u></b>	<b><u>\$ 1,499,000.00</u></b>

**NET INCOME 2020** **\$ 219,500.00**

**2020 BEGINNING UNRESTRICTED NET ASSETS** **\$ 674,319.67**

**2020 Operating Funds Available** **\$ 893,819.67**

	<b>Total 2020 Funds Available</b>		<b>\$ 893,819.67</b>
<b>Less:</b>	<b>Bond Principle 2010 Series</b>	\$ 160,000.00	<b>\$ 160,000.00</b>
<b>Less:</b>	<b>Interest 2010 Series Bond</b>	\$ 13,975.00	<b>\$ 13,975.00</b>
<b>Less:</b>	<b>Capital Expenditures:</b>	\$ 182,345.50	<b>\$ 182,345.50</b>
<b>Less:</b>	<b>Bond Principle 2016 Series</b>	\$ 55,000.00	<b>\$ 55,000.00</b>
<b>Less:</b>	<b>Interest Bond 2016 Series</b>	\$ 14,787.50	<b>\$ 14,787.50</b>
		<u>\$ -</u>	<u>\$ -</u>

**2020 ENDING NET ASSETS** **\$ 467,711.67**



Lafourche Parish  
Communications District

**E-911**



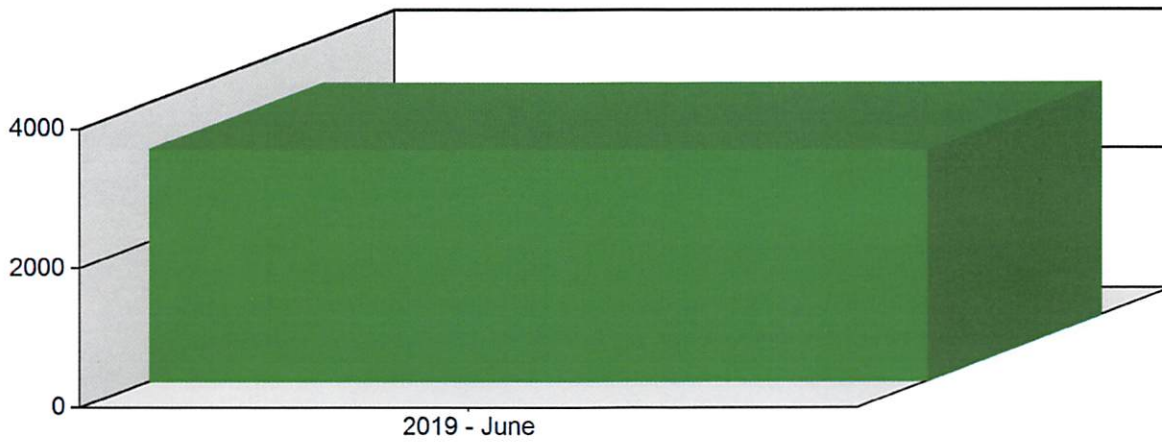
**S Y S T E M**

Call Volume per Month

From: 06/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1

To: 06/30/2019 23:59:59

Number of Calls : 3,321



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - June	3,321	100.00	100.00
	<b>3,321</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



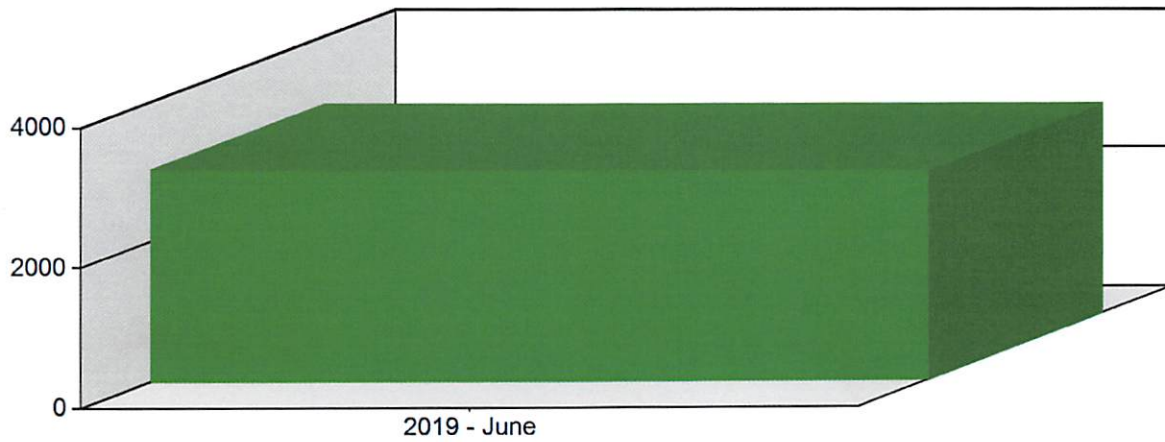
**S Y S T E M**

## Call Volume per Month

From: 06/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: VOIP, WPH1, WPH2, WRLS

To: 06/30/2019 23:59:59

Number of Calls : 3,013



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - June	3,013	100.00	100.00
	<b>3,013</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



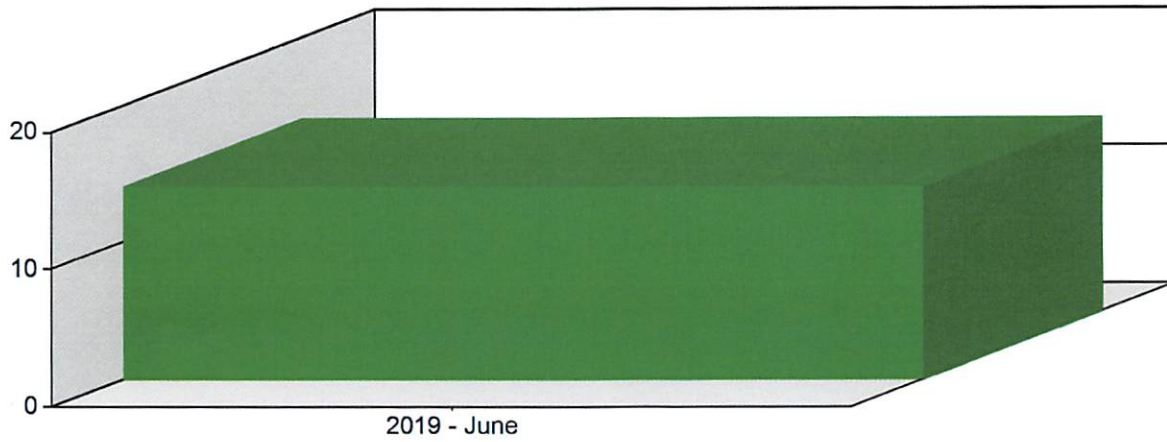
**S Y S T E M**

Call Volume per Month

From: 06/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: VOIP

To: 06/30/2019 23:59:59

Number of Calls : 14



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - June	14	100.00	100.00
	<b>14</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



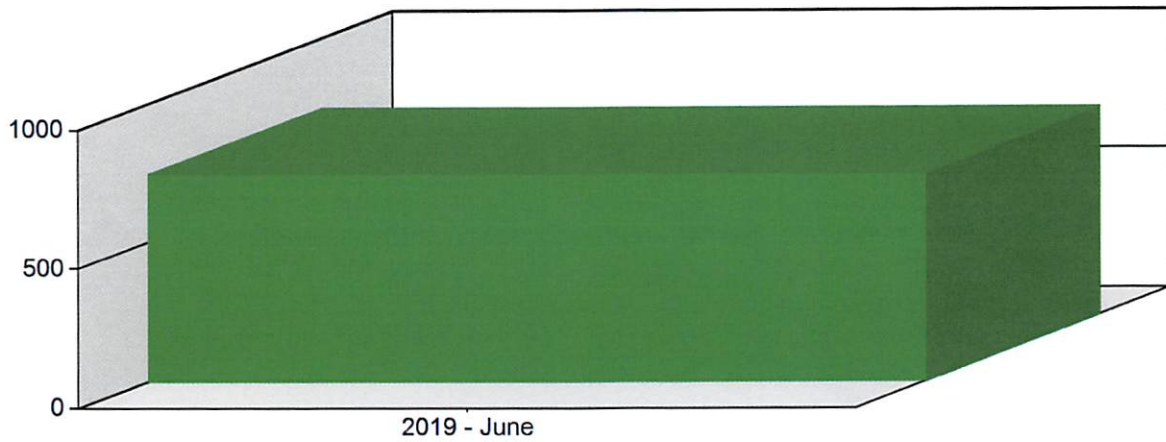
**S Y S T E M**

## Call Volume per Month

From: 06/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: WPH1

To: 06/30/2019 23:59:59

Number of Calls : 744



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - June	744	100.00	100.00
	<b>744</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



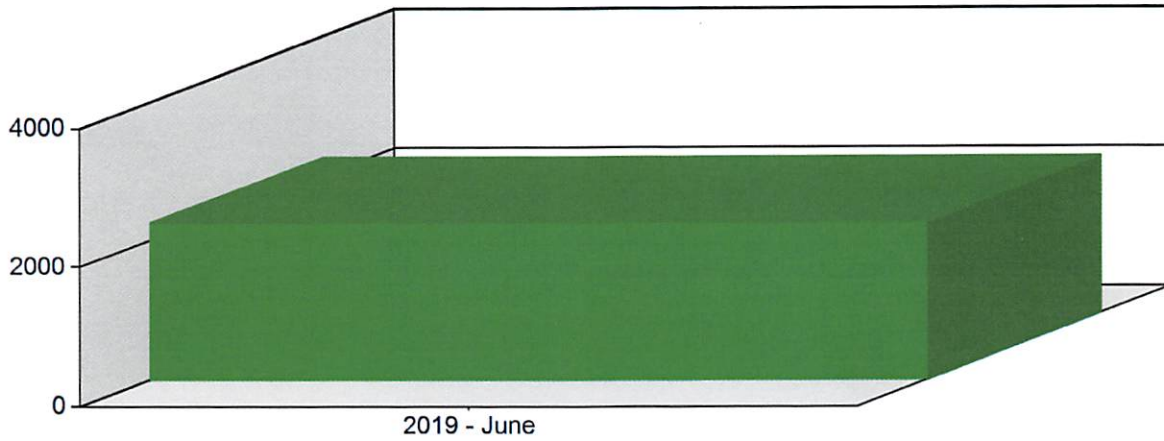
**S Y S T E M**

## Call Volume per Month

From: 06/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: WPH2

To: 06/30/2019 23:59:59

Number of Calls : 2,255



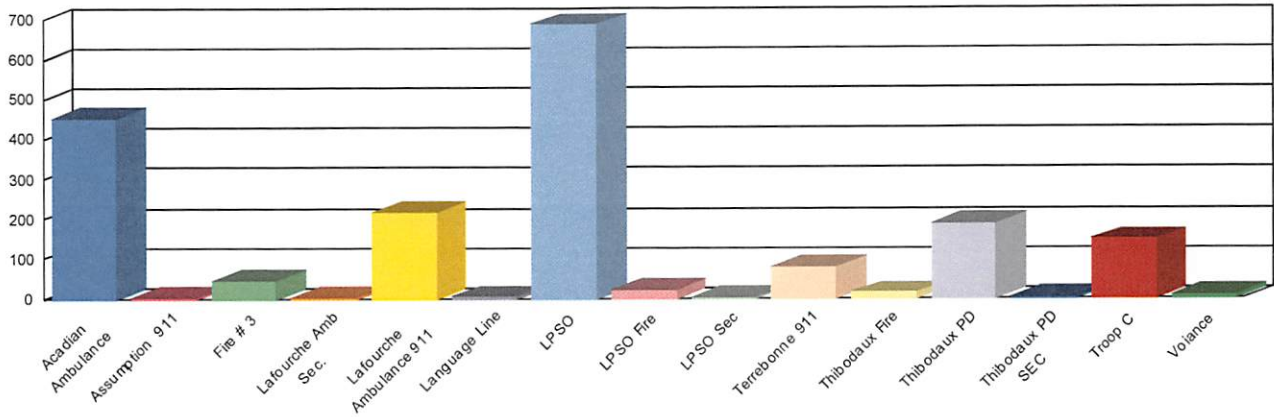
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - June	2,255	100.00	100.00
	<b>2,255</b>	<b>100.00</b>	



## Call Transfer Volume per Agency

**From:** 06/01/2019 00:00:00      **To:** 06/30/2019 23:59:59  
**PSAP:** PowerLocate, Undefined  
**Agency:** Acadian Ambulance, Assumption 911, Fire # 3, Fire # 3 - Sec., Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, LPSO, LPSO Fire, LPSO Sec, Port Commission - Harbor, SO Fire, St Charles 911, St James - C, Terrebonne 911, Terrebonne SO, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Voiance

Number of Transfers : 1,877



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	450	453	24.13
Assumption 911	2	2	0.11
Fire # 3	45	45	2.40
Lafourche Amb Sec.	4	4	0.21
Lafourche Ambulance 911	206	215	11.45
Language Line	6	6	0.32
LPSO	684	687	36.60
LPSO Fire	23	23	1.23
LPSO Sec	2	3	0.16
Terrebonne 911	80	81	4.32
Thibodaux Fire	15	15	0.80
Thibodaux PD	186	186	9.91
Thibodaux PD SEC	2	2	0.11
Troop C	146	148	7.88
Voiance	5	7	0.37
		<b>1,877</b>	

Lafourche Parish  
Communications District

**E-911**

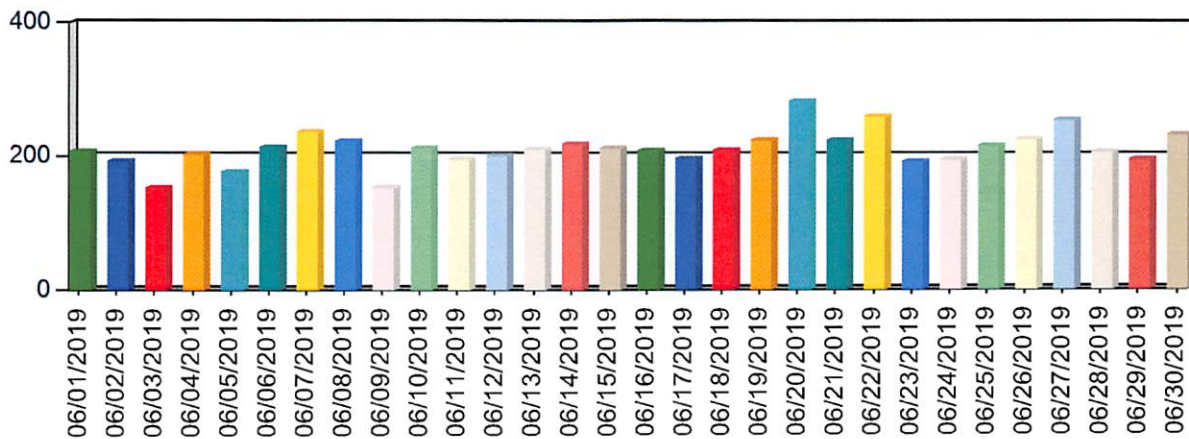


Call Volume per Day

From: 06/01/2019 00:00:00  
PSAP: PowerLocate, Undefined

To: 06/30/2019 23:59:59

Number of Calls : 6,279



Day	Number of Calls	Percentage (%)	Cumulative (%)
06/01/2019	206	3.28	3.28
06/02/2019	191	3.04	6.32
06/03/2019	151	2.40	8.73
06/04/2019	201	3.20	11.93
06/05/2019	175	2.79	14.72
06/06/2019	212	3.38	18.09
06/07/2019	235	3.74	21.83
06/08/2019	221	3.52	25.35
06/09/2019	152	2.42	27.78
06/10/2019	211	3.36	31.14
06/11/2019	194	3.09	34.23
06/12/2019	199	3.17	37.39
06/13/2019	209	3.33	40.72
06/14/2019	216	3.44	44.16
06/15/2019	211	3.36	47.52
06/16/2019	207	3.30	50.82
06/17/2019	195	3.11	53.93
06/18/2019	207	3.30	57.22
06/19/2019	222	3.54	60.76

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
06/20/2019	281	4.48	65.23
06/21/2019	222	3.54	68.77
06/22/2019	258	4.11	72.88
06/23/2019	190	3.03	75.90
06/24/2019	193	3.07	78.98
06/25/2019	214	3.41	82.39
06/26/2019	224	3.57	85.95
06/27/2019	253	4.03	89.98
06/28/2019	205	3.26	93.25
06/29/2019	193	3.07	96.32
06/30/2019	231	3.68	100.00
	<b>6,279</b>	<b>100.00</b>	



Lafourche Parish  
Communications District

# E-911

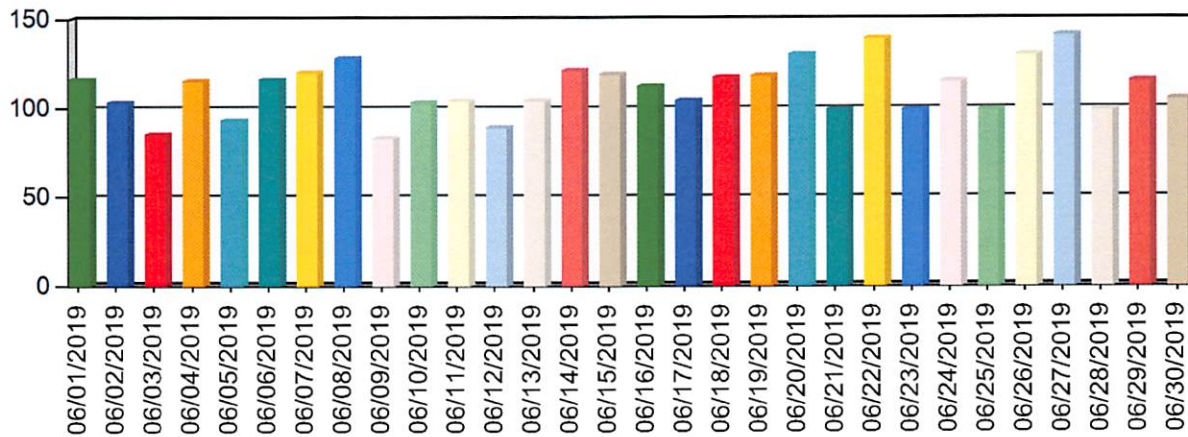


## Call Volume per Day

From: 06/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1

To: 06/30/2019 23:59:59

Number of Calls : 3,321



Day	Number of Calls	Percentage (%)	Cumulative (%)
06/01/2019	116	3.49	3.49
06/02/2019	103	3.10	6.59
06/03/2019	85	2.56	9.15
06/04/2019	115	3.46	12.62
06/05/2019	93	2.80	15.42
06/06/2019	116	3.49	18.91
06/07/2019	120	3.61	22.52
06/08/2019	128	3.85	26.38
06/09/2019	83	2.50	28.88
06/10/2019	103	3.10	31.98
06/11/2019	104	3.13	35.11
06/12/2019	89	2.68	37.79
06/13/2019	104	3.13	40.92
06/14/2019	121	3.64	44.56
06/15/2019	119	3.58	48.15
06/16/2019	112	3.37	51.52
06/17/2019	104	3.13	54.65
06/18/2019	117	3.52	58.18

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
06/19/2019	118	3.55	61.73
06/20/2019	130	3.91	65.64
06/21/2019	99	2.98	68.62
06/22/2019	139	4.19	72.81
06/23/2019	99	2.98	75.79
06/24/2019	115	3.46	79.25
06/25/2019	99	2.98	82.23
06/26/2019	130	3.91	86.15
06/27/2019	141	4.25	90.39
06/28/2019	99	2.98	93.38
06/29/2019	115	3.46	96.84
06/30/2019	105	3.16	100.00
	<b>3,321</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



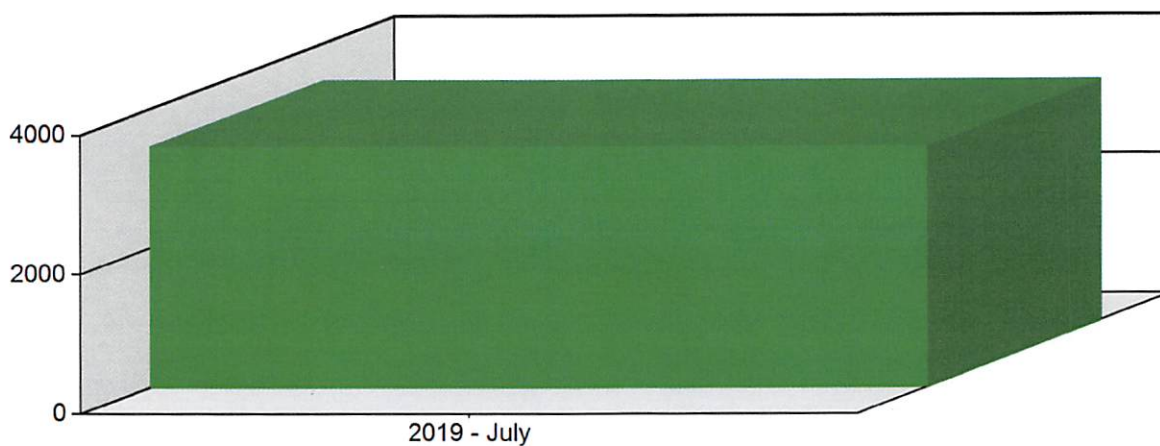
**S Y S T E M**

## Call Volume per Month

From: 07/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1

To: 07/31/2019 23:59:59

Number of Calls : 3,449



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - July	3,449	100.00	100.00
	<b>3,449</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



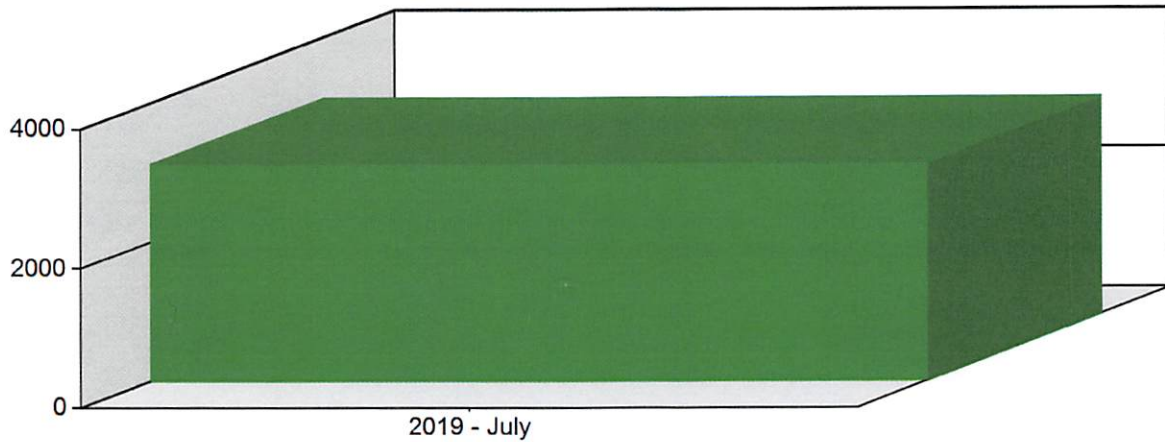
## S Y S T E M

### Call Volume per Month

From: 07/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: VOIP, WPH1, WPH2, WRLS

To: 07/31/2019 23:59:59

Number of Calls : 3,113



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - July	3,113	100.00	100.00
	<b>3,113</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



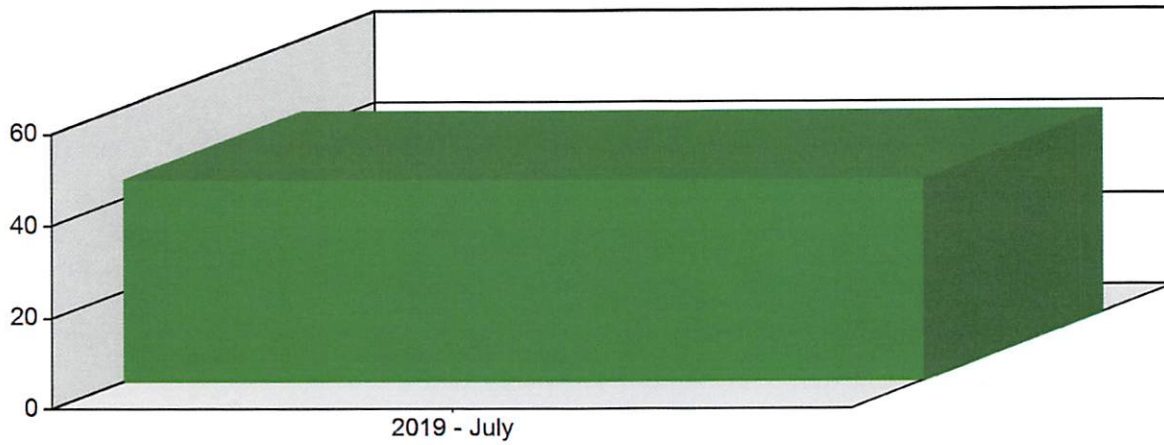
**S Y S T E M**

## Call Volume per Month

From: 07/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: VOIP

To: 07/31/2019 23:59:59

Number of Calls : 44



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - July	44	100.00	100.00
	<b>44</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911

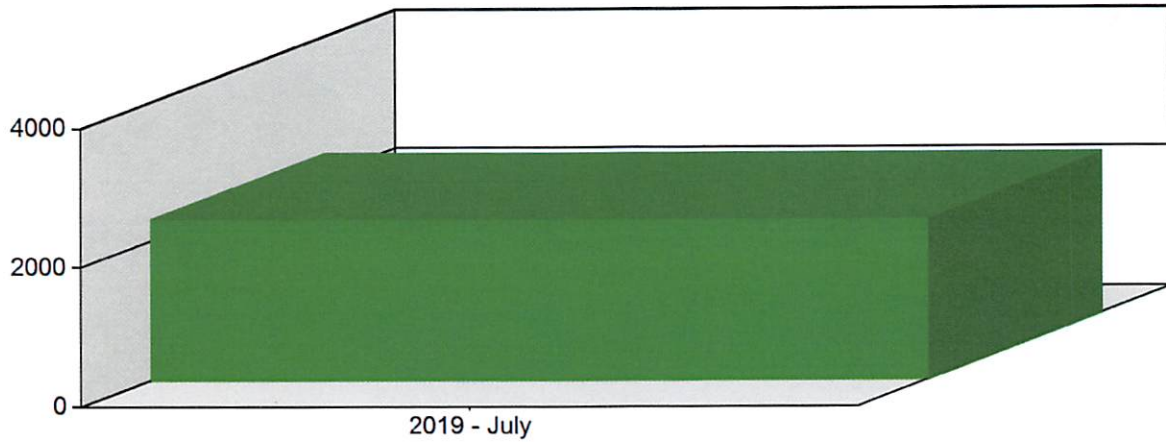


## Call Volume per Month

From: 07/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: WPH2

To: 07/31/2019 23:59:59

Number of Calls : 2,309



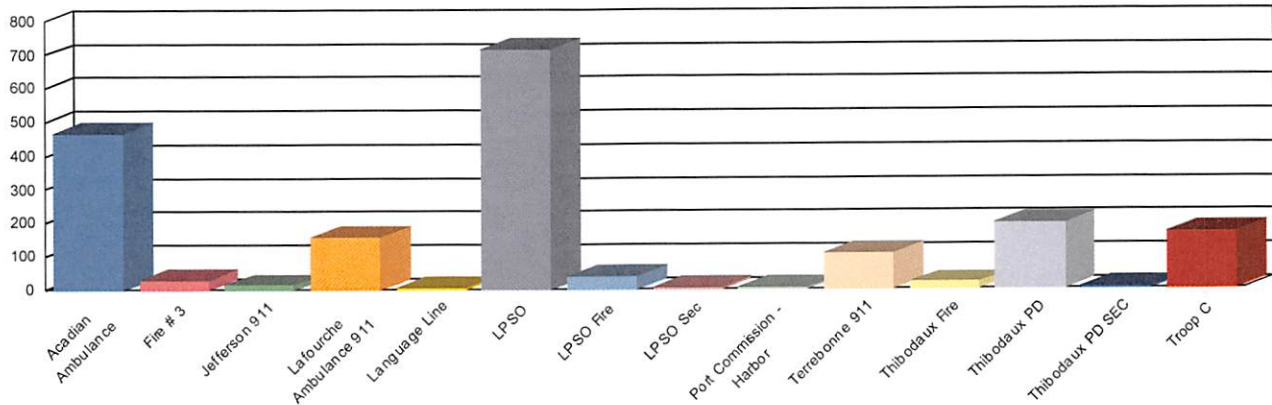
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - July	2,309	100.00	100.00
	<b>2,309</b>	<b>100.00</b>	



## Call Transfer Volume per Agency

From: 07/01/2019 00:00:00 To: 07/31/2019 23:59:59  
 PSAP: PowerLocate, Undefined  
 Agency: Acadian Ambulance, Assumption 911, Fire # 3, Fire # 3 - Sec., Jefferson 911, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, LPSO, LPSO Fire, LPSO Sec, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Voiance

Number of Transfers : 1,915



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	463	466	24.33
Fire # 3	25	25	1.31
Jefferson 911	13	13	0.68
Lafourche Ambulance 911	155	155	8.09
Language Line	2	2	0.10
LPSO	712	715	37.34
LPSO Fire	39	39	2.04
LPSO Sec	5	5	0.26
Port Commission - Harbor	2	2	0.10
Terrebonne 911	107	107	5.59
Thibodaux Fire	18	18	0.94
Thibodaux PD	196	197	10.29
Thibodaux PD SEC	4	4	0.21
Troop C	167	167	8.72
		<b>1,915</b>	

Lafourche Parish  
Communications District

**E-911**

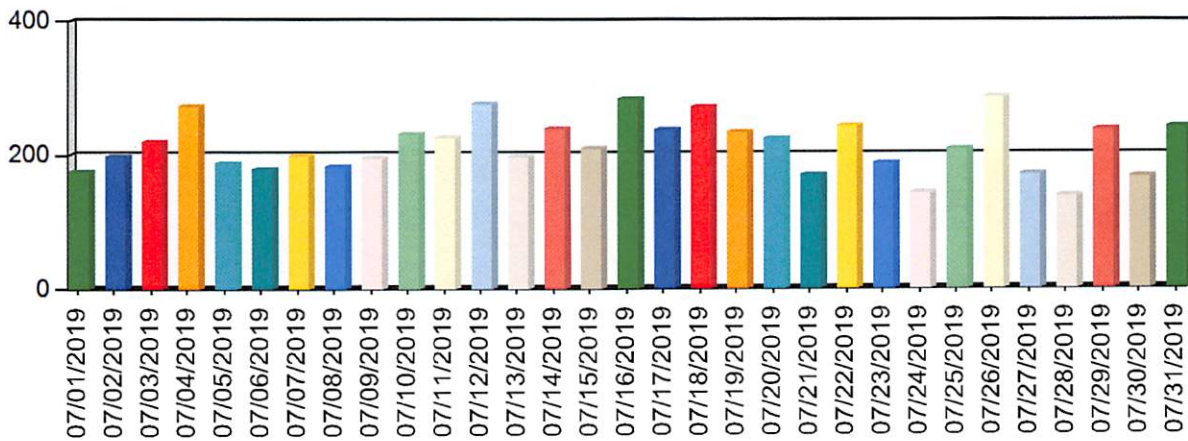


Call Volume per Day

From: 07/01/2019 00:00:00  
PSAP: PowerLocate, Undefined

To: 07/31/2019 23:59:59

Number of Calls : 6,624



Day	Number of Calls	Percentage (%)	Cumulative (%)
07/01/2019	174	2.63	2.63
07/02/2019	197	2.97	5.60
07/03/2019	219	3.31	8.91
07/04/2019	272	4.11	13.01
07/05/2019	187	2.82	15.84
07/06/2019	178	2.69	18.52
07/07/2019	198	2.99	21.51
07/08/2019	182	2.75	24.26
07/09/2019	195	2.94	27.20
07/10/2019	231	3.49	30.69
07/11/2019	226	3.41	34.10
07/12/2019	276	4.17	38.27
07/13/2019	197	2.97	41.24
07/14/2019	239	3.61	44.85
07/15/2019	210	3.17	48.02
07/16/2019	283	4.27	52.29
07/17/2019	237	3.58	55.87
07/18/2019	271	4.09	59.96
07/19/2019	234	3.53	63.50



<b>Day</b>	<b>Number of Calls</b>	<b>Percentage (%)</b>	<b>Cumulative (%)</b>
07/20/2019	224	3.38	66.88
07/21/2019	169	2.55	69.43
07/22/2019	243	3.67	73.10
07/23/2019	187	2.82	75.92
07/24/2019	143	2.16	78.08
07/25/2019	209	3.16	81.23
07/26/2019	287	4.33	85.57
07/27/2019	171	2.58	88.15
07/28/2019	138	2.08	90.23
07/29/2019	238	3.59	93.83
07/30/2019	167	2.52	96.35
07/31/2019	242	3.65	100.00
	<b>6,624</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911

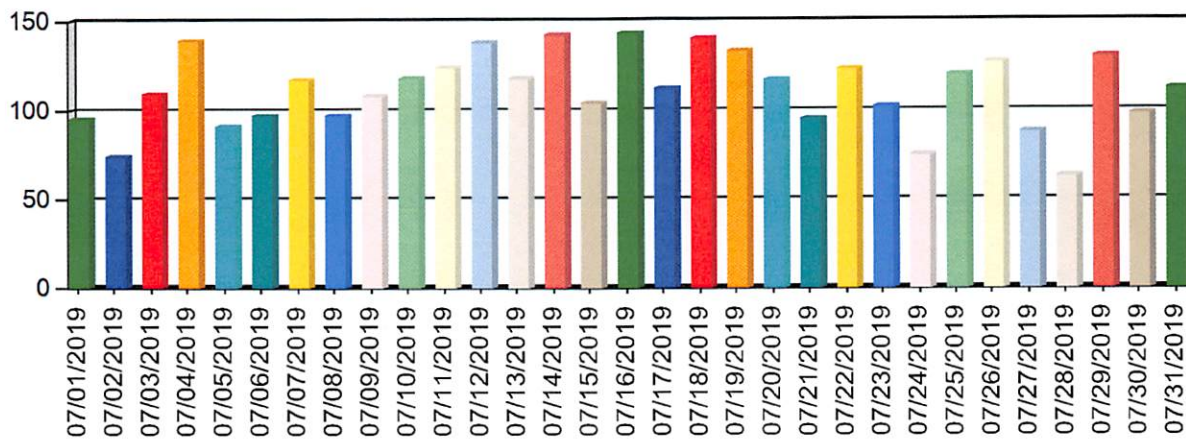


## Call Volume per Day

From: 07/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1

To: 07/31/2019 23:59:59

Number of Calls : 3,449



Day	Number of Calls	Percentage (%)	Cumulative (%)
07/01/2019	95	2.75	2.75
07/02/2019	74	2.15	4.90
07/03/2019	109	3.16	8.06
07/04/2019	139	4.03	12.09
07/05/2019	91	2.64	14.73
07/06/2019	97	2.81	17.54
07/07/2019	117	3.39	20.93
07/08/2019	97	2.81	23.75
07/09/2019	108	3.13	26.88
07/10/2019	118	3.42	30.30
07/11/2019	124	3.60	33.89
07/12/2019	138	4.00	37.90
07/13/2019	118	3.42	41.32
07/14/2019	142	4.12	45.43
07/15/2019	104	3.02	48.45
07/16/2019	143	4.15	52.59
07/17/2019	112	3.25	55.84
07/18/2019	140	4.06	59.90

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
07/19/2019	133	3.86	63.76
07/20/2019	117	3.39	67.15
07/21/2019	95	2.75	69.90
07/22/2019	123	3.57	73.47
07/23/2019	102	2.96	76.43
07/24/2019	75	2.17	78.60
07/25/2019	120	3.48	82.08
07/26/2019	127	3.68	85.76
07/27/2019	88	2.55	88.32
07/28/2019	63	1.83	90.14
07/29/2019	130	3.77	93.91
07/30/2019	98	2.84	96.75
07/31/2019	112	3.25	100.00
	<b>3,449</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911

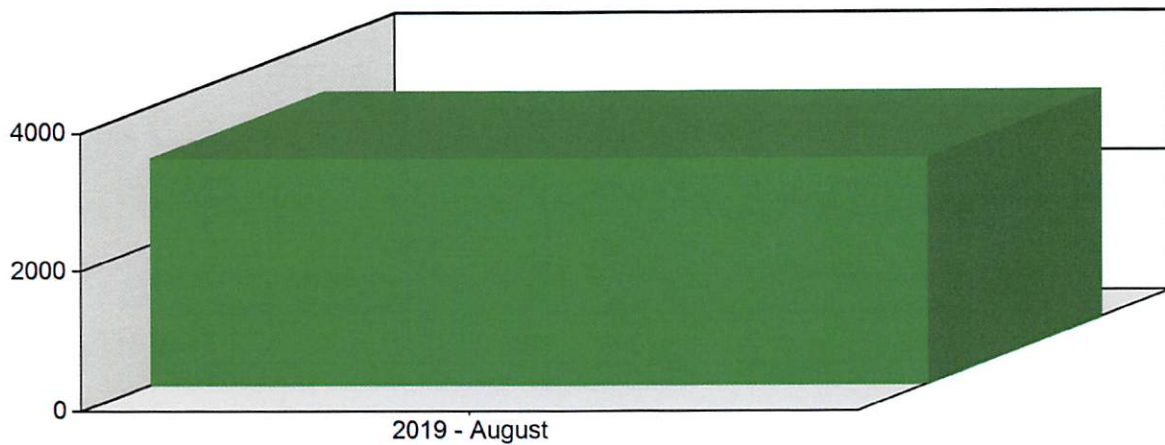


## Call Volume per Month

From: 08/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1

To: 08/31/2019 23:59:59

Number of Calls : 3,251



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - August	3,251	100.00	100.00
	<b>3,251</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



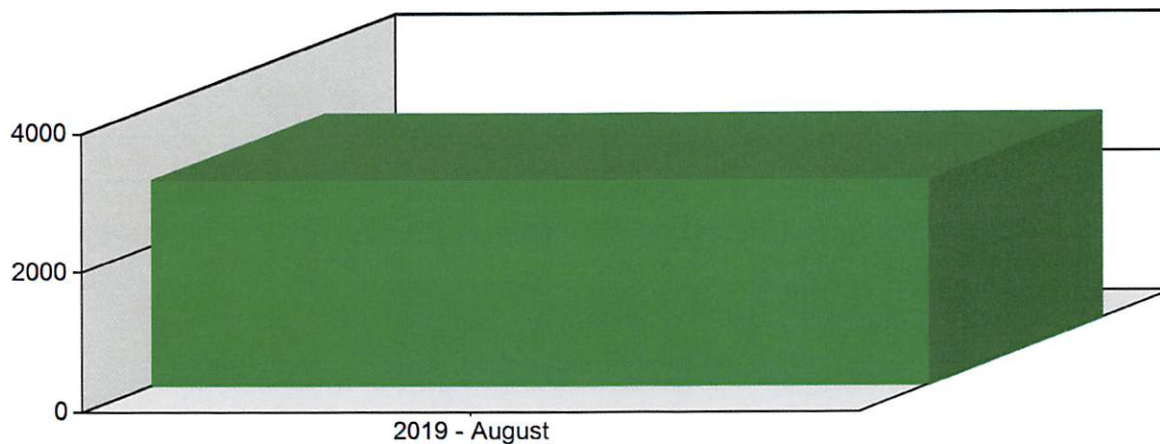
**S Y S T E M**

## Call Volume per Month

From: 08/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: VOIP, WPH1, WPH2

To: 08/31/2019 23:59:59

Number of Calls : 2,951



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - August	2,951	100.00	100.00
	<b>2,951</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



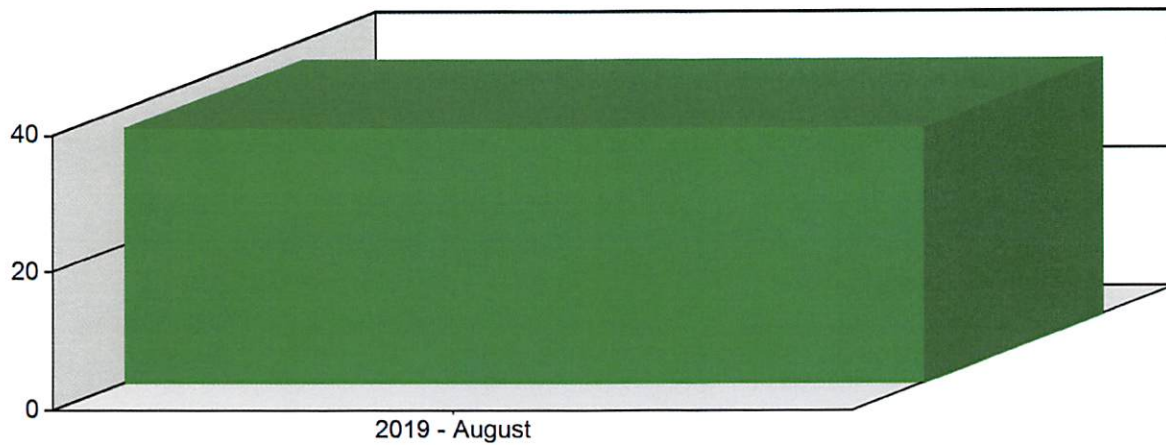
**S Y S T E M**

## Call Volume per Month

From: 08/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: VOIP

To: 08/31/2019 23:59:59

Number of Calls : 37



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - August	37	100.00	100.00
	<u>37</u>	<u>100.00</u>	

Lafourche Parish  
Communications District

# E-911



**S Y S T E M**

## Call Volume per Month

From: 08/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: VOIP

To: 08/31/2019 23:59:59

Number of Calls : 37



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - August	37	100.00	100.00
	<b>37</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



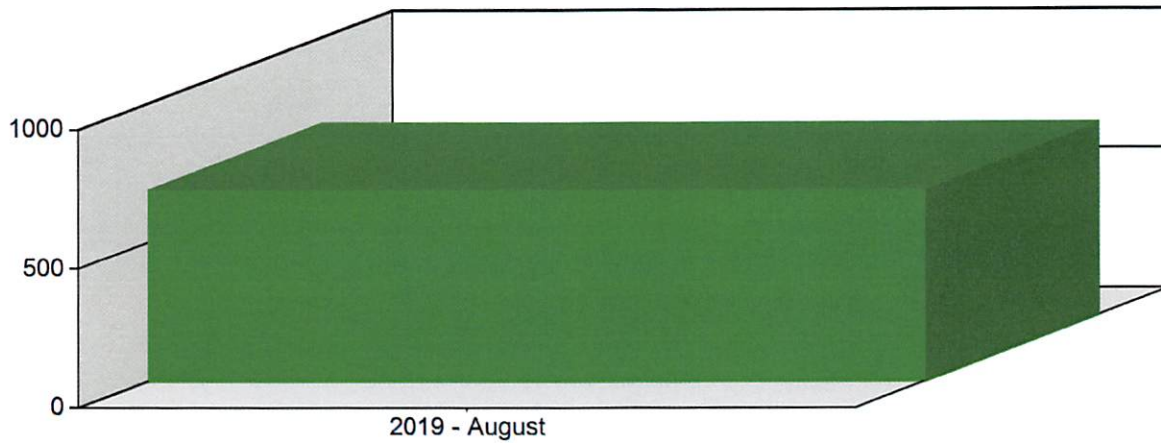
**S Y S T E M**

Call Volume per Month

From: 08/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: WPH1

To: 08/31/2019 23:59:59

Number of Calls : 689



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - August	689	100.00	100.00
	<b>689</b>	<b>100.00</b>	



Lafourche Parish  
Communications District

# E-911



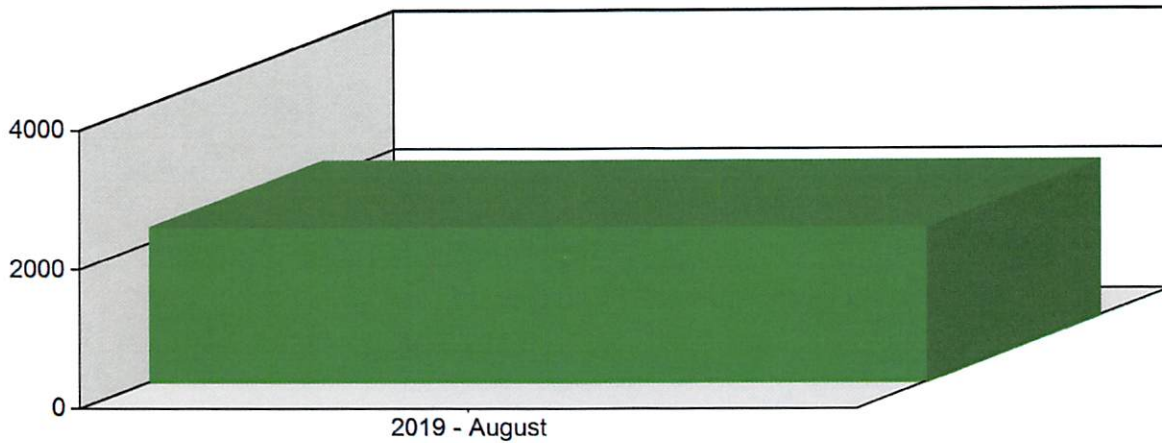
**S Y S T E M**

## Call Volume per Month

From: 08/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: WPH2

To: 08/31/2019 23:59:59

Number of Calls : 2,225



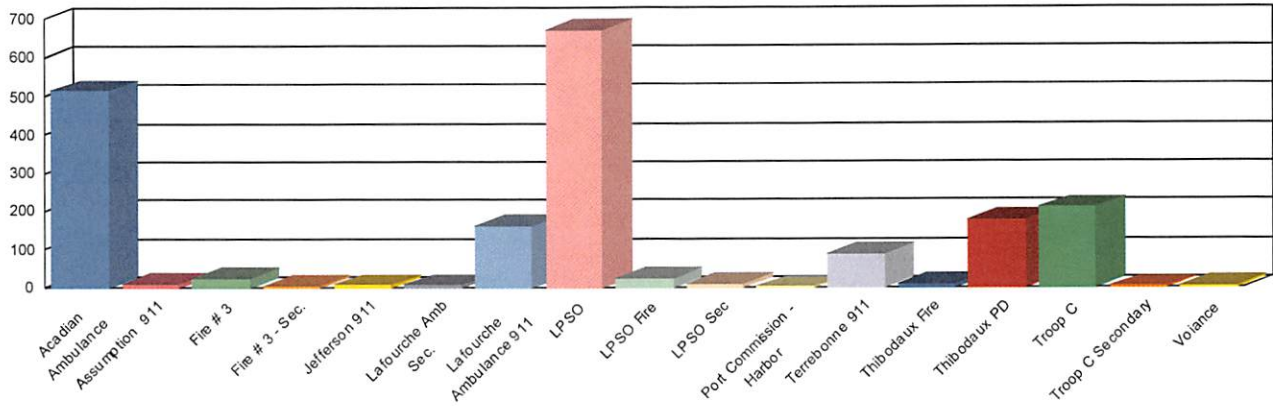
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - August	2,225	100.00	100.00
	<b>2,225</b>	<b>100.00</b>	



## Call Transfer Volume per Agency

**From:** 08/01/2019 00:00:00      **To:** 08/31/2019 23:59:59  
**PSAP:** PowerLocate, Undefined  
**Agency:** Acadian Ambulance, Assumption 911, Fire # 3, Fire # 3 - Sec., Jefferson 911, Lafourche Amb Sec., Lafourche Ambulance 911, LPSO, LPSO Fire, LPSO Sec, Port Commission - Harbor, SO Fire, St Charles 911, St James - C, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Troop C Secondary, Voiance

Number of Transfers : 1,911



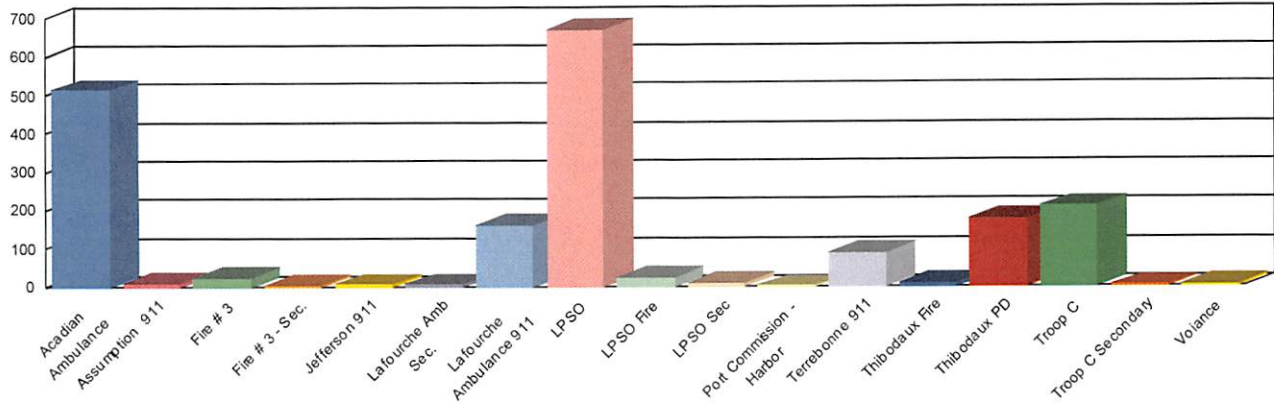
<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	506	514	26.90
Assumption 911	7	7	0.37
Fire # 3	24	24	1.26
Fire # 3 - Sec.	5	5	0.26
Jefferson 911	6	6	0.31
Lafourche Amb Sec.	6	6	0.31
Lafourche Ambulance 911	159	160	8.37
LPSO	661	668	34.96
LPSO Fire	24	24	1.26
LPSO Sec	9	9	0.47
Port Commission - Harbor	1	1	0.05
Terrebonne 911	89	89	4.66
Thibodaux Fire	9	9	0.47
Thibodaux PD	177	177	9.26
Troop C	206	208	10.88
Troop C Secondary	1	1	0.05
Voiance	3	3	0.16
		<b>1,911</b>	



## Call Transfer Volume per Agency

**From:** 08/01/2019 00:00:00      **To:** 08/31/2019 23:59:59  
**PSAP:** PowerLocate, Undefined  
**Agency:** Acadian Ambulance, Assumption 911, Fire # 3, Fire # 3 - Sec., Jefferson 911, Lafourche Amb Sec., Lafourche Ambulance 911, LPSO, LPSO Fire, LPSO Sec, Port Commission - Harbor, SO Fire, St Charles 911, St James - C, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Troop C Secondary, Voiance

Number of Transfers : 1,911



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	506	514	26.90
Assumption 911	7	7	0.37
Fire # 3	24	24	1.26
Fire # 3 - Sec.	5	5	0.26
Jefferson 911	6	6	0.31
Lafourche Amb Sec.	6	6	0.31
Lafourche Ambulance 911	159	160	8.37
LPSO	661	668	34.96
LPSO Fire	24	24	1.26
LPSO Sec	9	9	0.47
Port Commission - Harbor	1	1	0.05
Terrebonne 911	89	89	4.66
Thibodaux Fire	9	9	0.47
Thibodaux PD	177	177	9.26
Troop C	206	208	10.88
Troop C Secondary	1	1	0.05
Voiance	3	3	0.16
		<b>1,911</b>	

Lafourche Parish  
Communications District

**E-911**

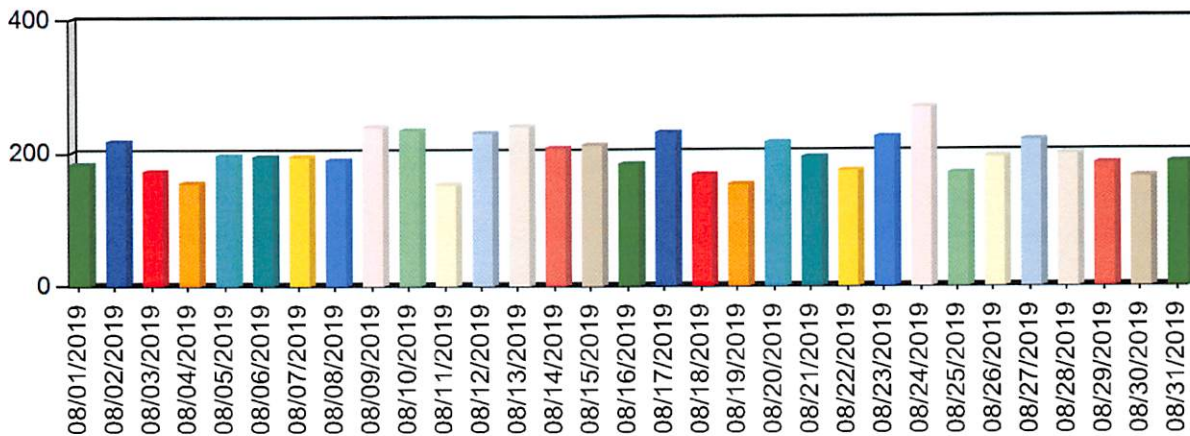


Call Volume per Day

From: 08/01/2019 00:00:00  
PSAP: PowerLocate, Undefined

To: 08/31/2019 23:59:59

Number of Calls : 6,101



Day	Number of Calls	Percentage (%)	Cumulative (%)
08/01/2019	182	2.98	2.98
08/02/2019	216	3.54	6.52
08/03/2019	171	2.80	9.33
08/04/2019	154	2.52	11.85
08/05/2019	195	3.20	15.05
08/06/2019	193	3.16	18.21
08/07/2019	193	3.16	21.37
08/08/2019	188	3.08	24.46
08/09/2019	238	3.90	28.36
08/10/2019	233	3.82	32.18
08/11/2019	152	2.49	34.67
08/12/2019	229	3.75	38.42
08/13/2019	239	3.92	42.34
08/14/2019	206	3.38	45.71
08/15/2019	211	3.46	49.17
08/16/2019	182	2.98	52.16
08/17/2019	229	3.75	55.91
08/18/2019	166	2.72	58.63
08/19/2019	152	2.49	61.12

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
08/20/2019	214	3.51	64.63
08/21/2019	192	3.15	67.78
08/22/2019	172	2.82	70.59
08/23/2019	222	3.64	74.23
08/24/2019	267	4.38	78.61
08/25/2019	168	2.75	81.36
08/26/2019	193	3.16	84.53
08/27/2019	218	3.57	88.10
08/28/2019	197	3.23	91.33
08/29/2019	182	2.98	94.31
08/30/2019	163	2.67	96.98
08/31/2019	184	3.02	100.00
	<b>6,101</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



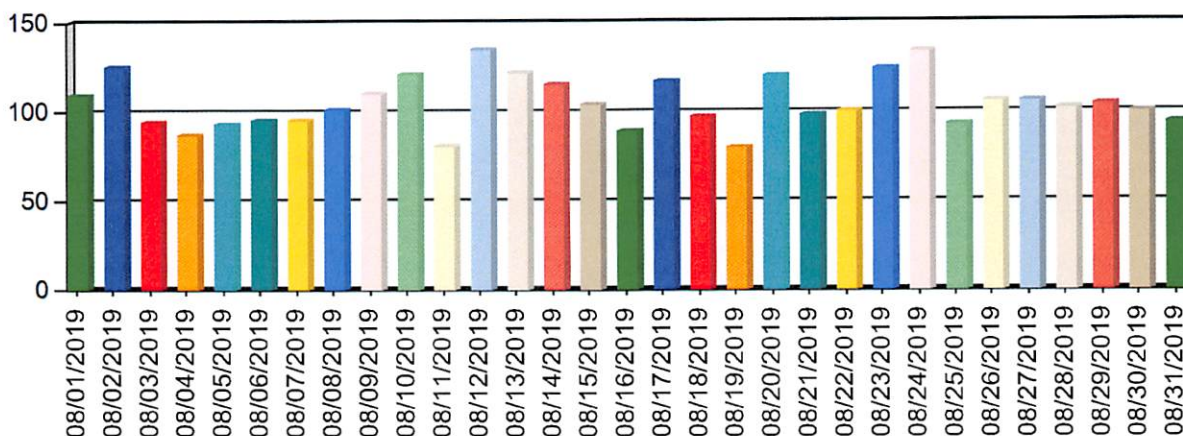
**S Y S T E M**

## Call Volume per Day

From: 08/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1

To: 08/31/2019 23:59:59

Number of Calls : 3,251



Day	Number of Calls	Percentage (%)	Cumulative (%)
08/01/2019	109	3.35	3.35
08/02/2019	125	3.84	7.20
08/03/2019	94	2.89	10.09
08/04/2019	87	2.68	12.77
08/05/2019	93	2.86	15.63
08/06/2019	95	2.92	18.55
08/07/2019	95	2.92	21.47
08/08/2019	101	3.11	24.58
08/09/2019	110	3.38	27.96
08/10/2019	121	3.72	31.68
08/11/2019	81	2.49	34.17
08/12/2019	135	4.15	38.33
08/13/2019	122	3.75	42.08
08/14/2019	115	3.54	45.62
08/15/2019	104	3.20	48.82
08/16/2019	89	2.74	51.55
08/17/2019	117	3.60	55.15
08/18/2019	97	2.98	58.14

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
08/19/2019	80	2.46	60.60
08/20/2019	120	3.69	64.29
08/21/2019	98	3.01	67.30
08/22/2019	100	3.08	70.38
08/23/2019	124	3.81	74.19
08/24/2019	134	4.12	78.31
08/25/2019	93	2.86	81.18
08/26/2019	106	3.26	84.44
08/27/2019	106	3.26	87.70
08/28/2019	102	3.14	90.83
08/29/2019	104	3.20	94.03
08/30/2019	100	3.08	97.11
08/31/2019	94	2.89	100.00
	<b>3,251</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



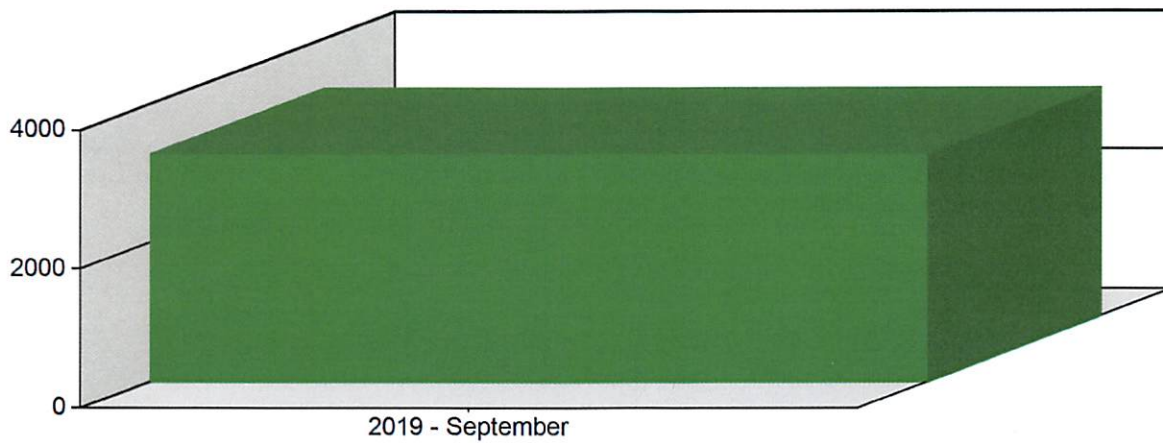
**S Y S T E M**

Call Volume per Month

From: 09/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1

To: 09/30/2019 23:59:59

Number of Calls : 3,269



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - September	3,269	100.00	100.00
	<b>3,269</b>	<b>100.00</b>	



Lafourche Parish  
Communications District

**E-911**



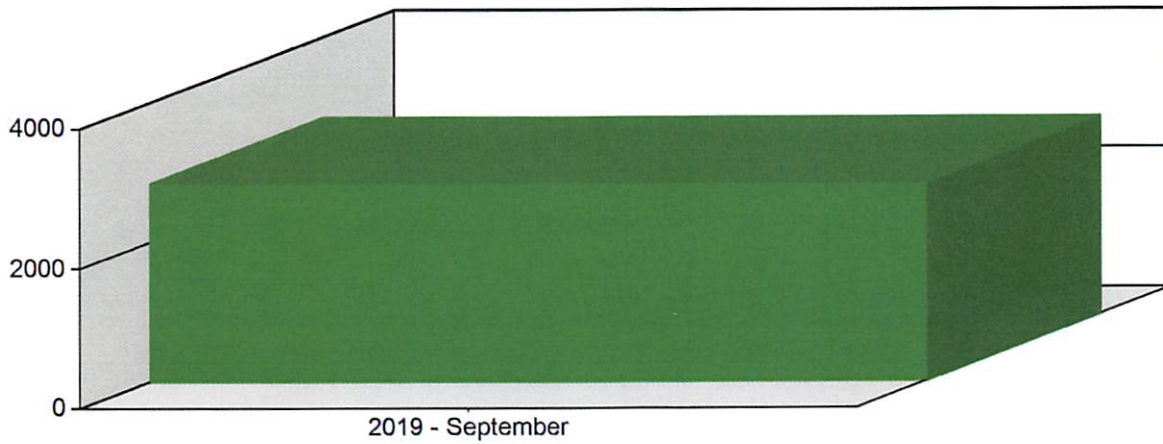
**S Y S T E M**

Call Volume per Month

From: 09/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: VOIP, WPH1, WPH2, WRLS

To: 09/30/2019 23:59:59

Number of Calls : 2,834



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - September	2,834	100.00	100.00
	<b>2,834</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



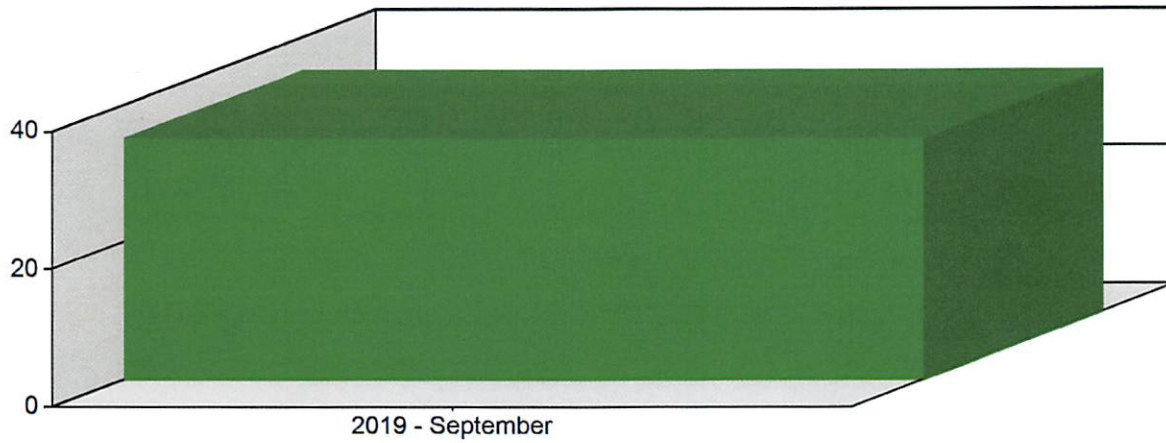
**S Y S T E M**

## Call Volume per Month

From: 09/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: VOIP

To: 09/30/2019 23:59:59

Number of Calls : 35



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - September	35	100.00	100.00
	<b>35</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



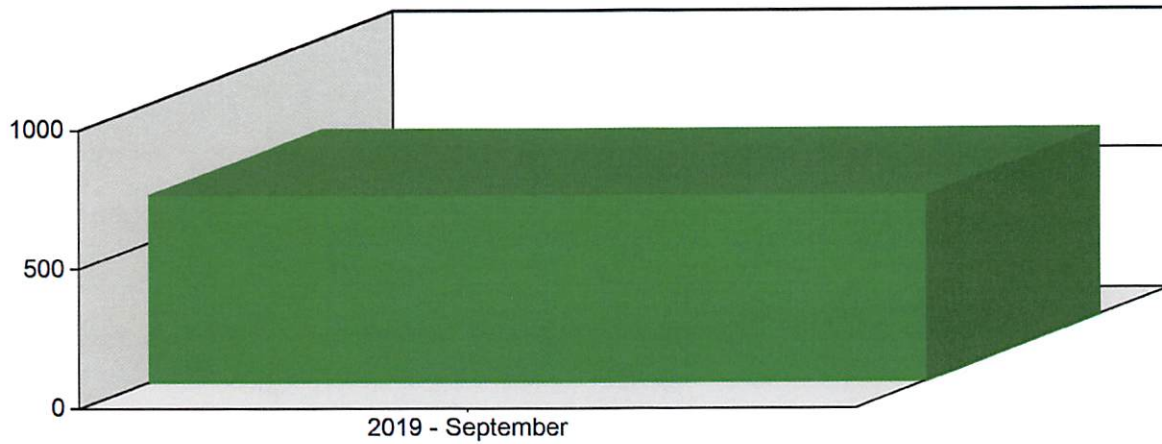
**S Y S T E M**

## Call Volume per Month

From: 09/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: WPH1

To: 09/30/2019 23:59:59

Number of Calls : 669



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - September	669	100.00	100.00
	<b>669</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



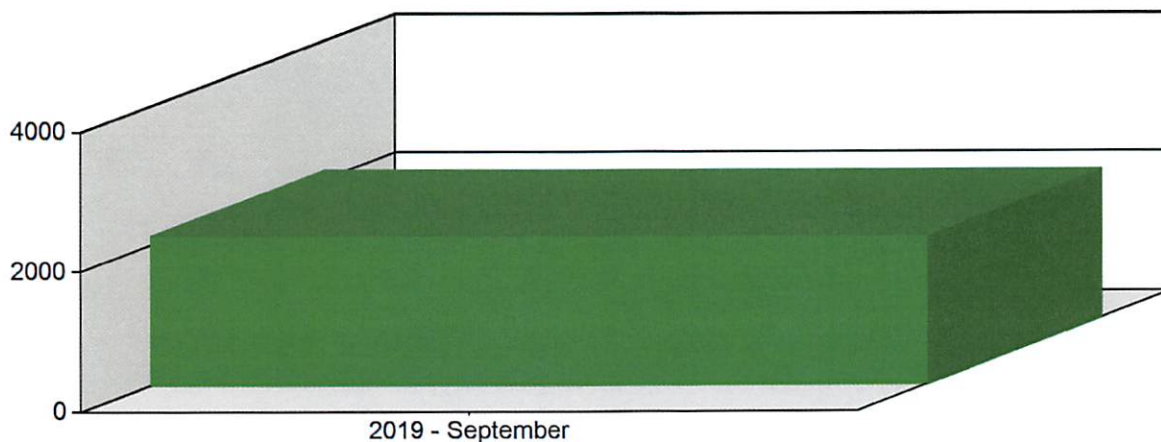
**S Y S T E M**

## Call Volume per Month

From: 09/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1  
 Class of Service: WPH2

To: 09/30/2019 23:59:59

Number of Calls : 2,130



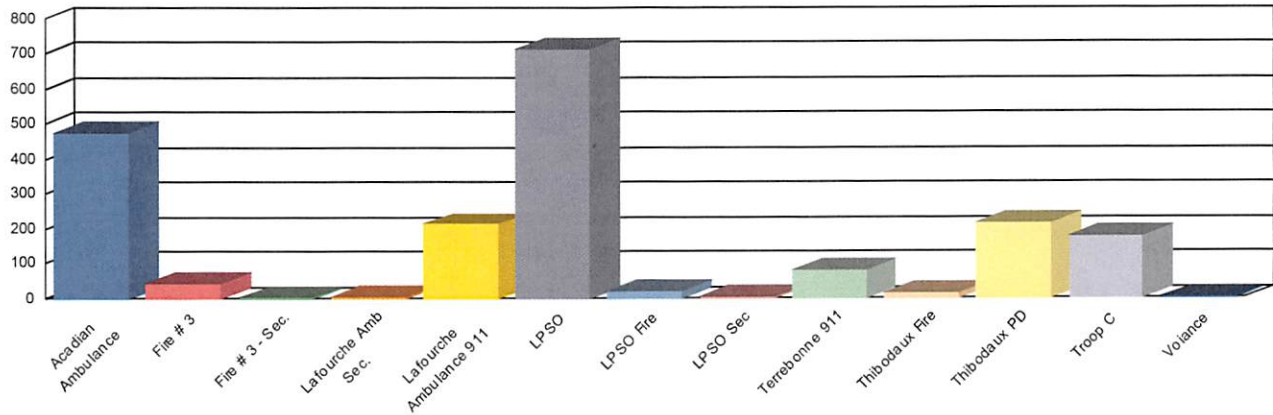
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - September	2,130	100.00	100.00
	<b>2,130</b>	<b>100.00</b>	



## Call Transfer Volume per Agency

**From:** 09/01/2019 00:00:00      **To:** 09/30/2019 23:59:59  
**PSAP:** PowerLocate, Undefined  
**Agency:** Acadian Ambulance, Assumption 911, Fire # 3, Fire # 3 - Sec., Lafourche Amb Sec., Lafourche Ambulance 911, LPSO, LPSO Fire, LPSO Sec, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Voiance

Number of Transfers : 1,961



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	468	474	24.17
Fire # 3	44	44	2.24
Fire # 3 - Sec.	1	1	0.05
Lafourche Amb Sec.	4	4	0.20
Lafourche Ambulance 911	211	212	10.81
LPSO	708	713	36.36
LPSO Fire	22	22	1.12
LPSO Sec	6	6	0.31
Terrebonne 911	81	81	4.13
Thibodaux Fire	13	13	0.66
Thibodaux PD	214	215	10.96
Troop C	173	175	8.92
Voiance	1	1	0.05
		<b>1,961</b>	

Lafourche Parish  
Communications District

# E-911

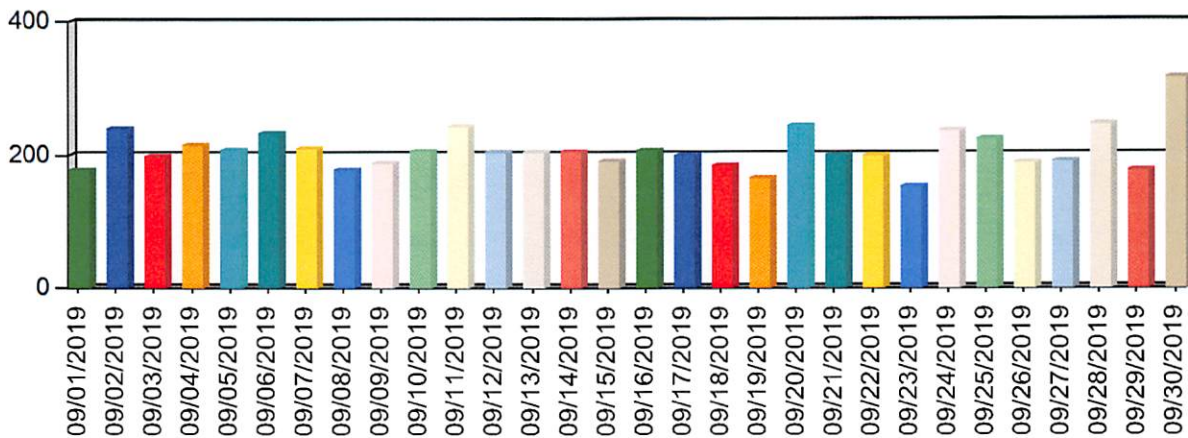


## Call Volume per Day

From: 09/01/2019 00:00:00  
PSAP: PowerLocate, Undefined

To: 09/30/2019 23:59:59

Number of Calls : 6,204



Day	Number of Calls	Percentage (%)	Cumulative (%)
09/01/2019	177	2.85	2.85
09/02/2019	239	3.85	6.71
09/03/2019	197	3.18	9.88
09/04/2019	214	3.45	13.33
09/05/2019	207	3.34	16.67
09/06/2019	232	3.74	20.41
09/07/2019	209	3.37	23.77
09/08/2019	177	2.85	26.63
09/09/2019	187	3.01	29.64
09/10/2019	205	3.30	32.95
09/11/2019	242	3.90	36.85
09/12/2019	203	3.27	40.12
09/13/2019	203	3.27	43.39
09/14/2019	204	3.29	46.68
09/15/2019	190	3.06	49.74
09/16/2019	206	3.32	53.06
09/17/2019	198	3.19	56.25
09/18/2019	183	2.95	59.20
09/19/2019	164	2.64	61.85

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
09/20/2019	243	3.92	65.76
09/21/2019	199	3.21	68.97
09/22/2019	198	3.19	72.16
09/23/2019	152	2.45	74.61
09/24/2019	236	3.80	78.42
09/25/2019	223	3.59	82.01
09/26/2019	188	3.03	85.04
09/27/2019	190	3.06	88.10
09/28/2019	246	3.97	92.07
09/29/2019	176	2.84	94.91
09/30/2019	316	5.09	100.00
	<b>6,204</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911

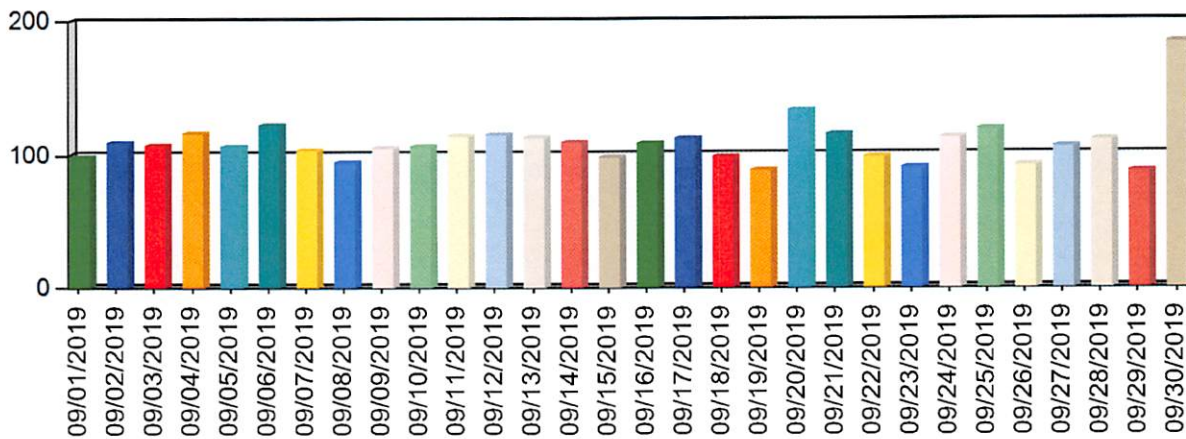


## Call Volume per Day

From: 09/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1

To: 09/30/2019 23:59:59

Number of Calls : 3,269



Day	Number of Calls	Percentage (%)	Cumulative (%)
09/01/2019	98	3.00	3.00
09/02/2019	109	3.33	6.33
09/03/2019	107	3.27	9.61
09/04/2019	116	3.55	13.15
09/05/2019	106	3.24	16.40
09/06/2019	122	3.73	20.13
09/07/2019	103	3.15	23.28
09/08/2019	94	2.88	26.15
09/09/2019	105	3.21	29.37
09/10/2019	106	3.24	32.61
09/11/2019	114	3.49	36.10
09/12/2019	115	3.52	39.61
09/13/2019	113	3.46	43.07
09/14/2019	109	3.33	46.41
09/15/2019	98	3.00	49.40
09/16/2019	108	3.30	52.71
09/17/2019	112	3.43	56.13
09/18/2019	98	3.00	59.13



<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
09/19/2019	88	2.69	61.82
09/20/2019	133	4.07	65.89
09/21/2019	115	3.52	69.41
09/22/2019	98	3.00	72.41
09/23/2019	90	2.75	75.16
09/24/2019	113	3.46	78.62
09/25/2019	119	3.64	82.26
09/26/2019	92	2.81	85.07
09/27/2019	106	3.24	88.31
09/28/2019	111	3.40	91.71
09/29/2019	87	2.66	94.37
09/30/2019	184	5.63	100.00
	<b>3,269</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



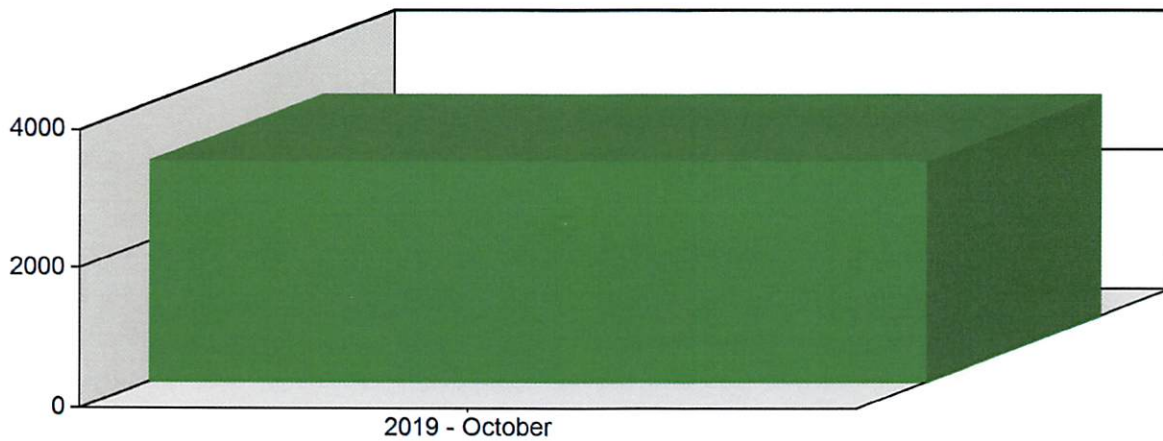
**S Y S T E M**

Call Volume per Month

From: 10/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Line Group/Pool: LG - 9-1-1

To: 10/31/2019 23:59:59

Number of Calls : 3,171



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - October	3,171	100.00	100.00
	<b>3,171</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



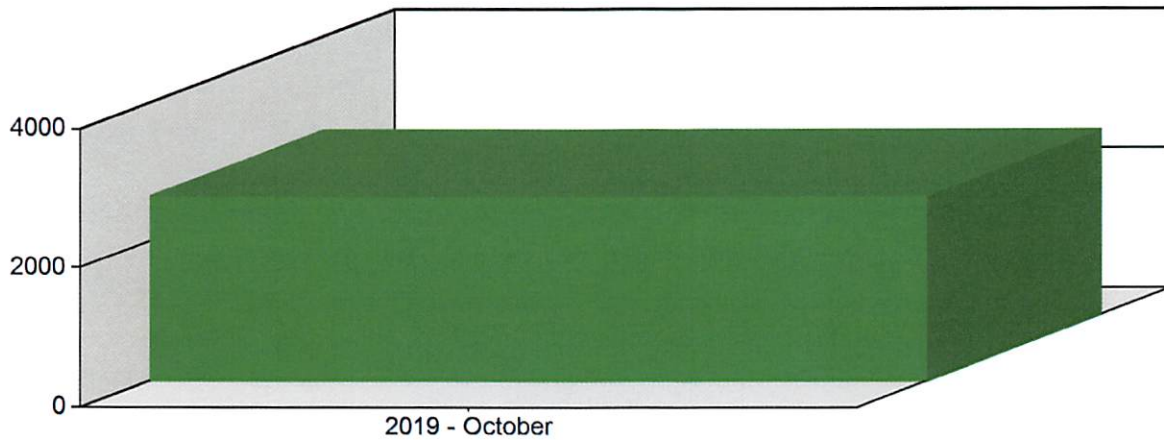
**S Y S T E M**

Call Volume per Month

From: 10/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Class of Service: VOIP, WPH1, WPH2  
 Line Group/Pool: LG - 9-1-1

To: 10/31/2019 23:59:59

Number of Calls : 2,650



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - October	2,650	100.00	100.00
	<b>2,650</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



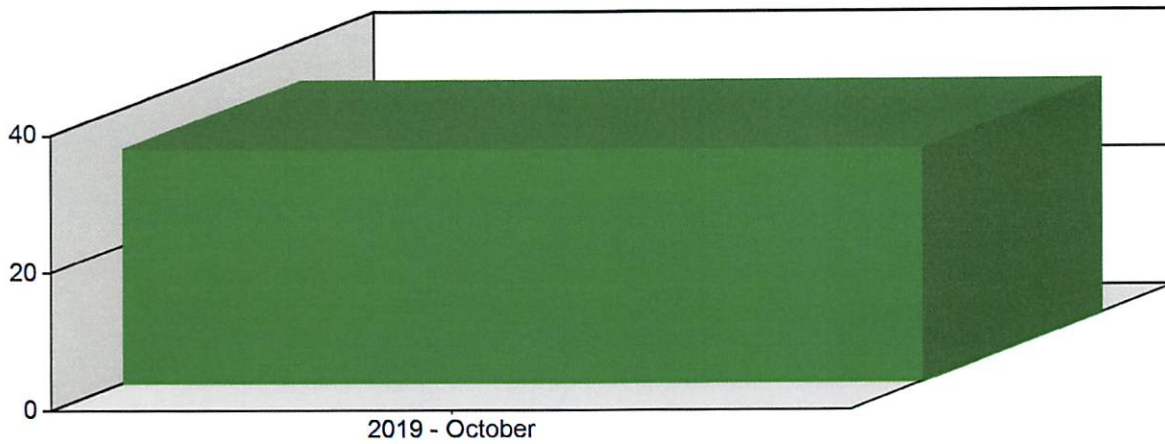
**S Y S T E M**

Call Volume per Month

From: 10/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Class of Service: VOIP  
 Line Group/Pool: LG - 9-1-1

To: 10/31/2019 23:59:59

Number of Calls : 34



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - October	34	100.00	100.00
	<b>34</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



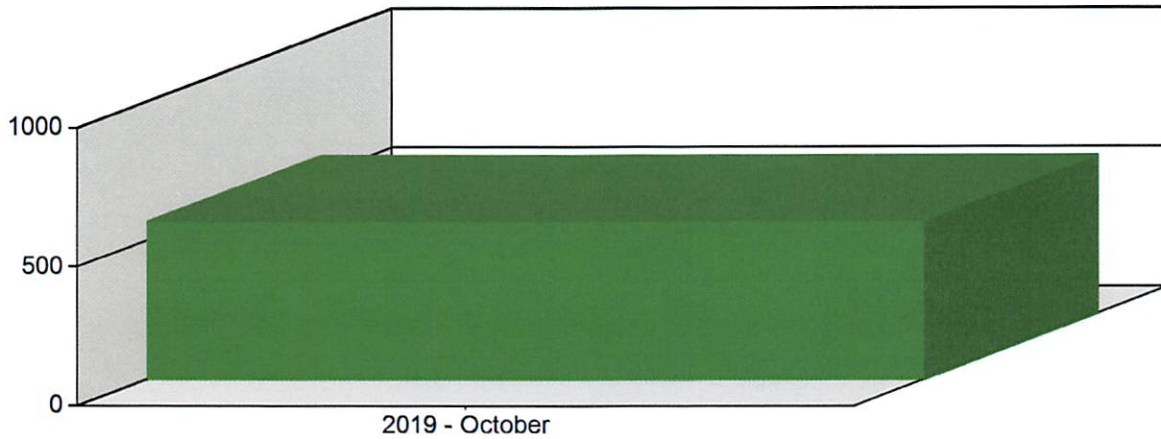
**S Y S T E M**

Call Volume per Month

From: 10/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Class of Service: WPH1  
 Line Group/Pool: LG - 9-1-1

To: 10/31/2019 23:59:59

Number of Calls : 568



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - October	568	100.00	100.00
	<b>568</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



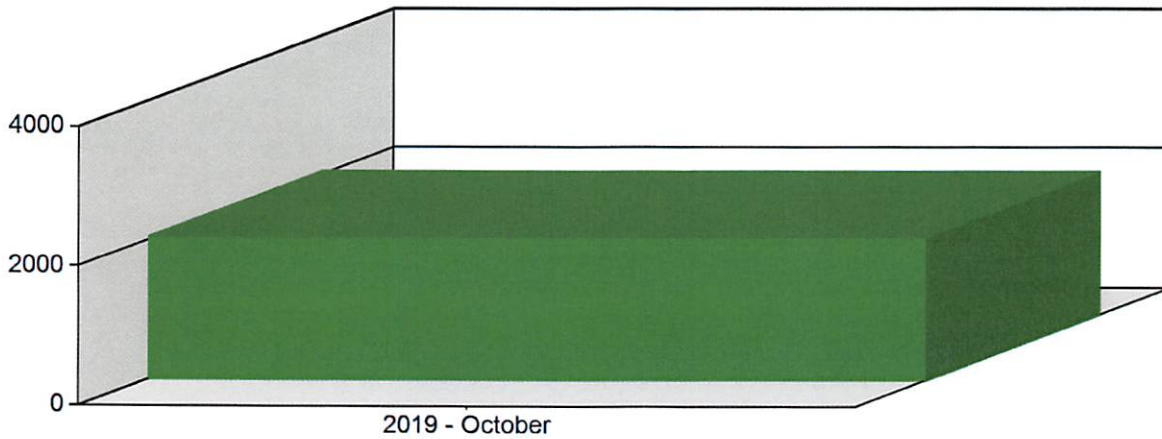
**S Y S T E M**

Call Volume per Month

From: 10/01/2019 00:00:00  
 PSAP: PowerLocate, Undefined  
 Class of Service: WPH2  
 Line Group/Pool: LG - 9-1-1

To: 10/31/2019 23:59:59

Number of Calls : 2,048



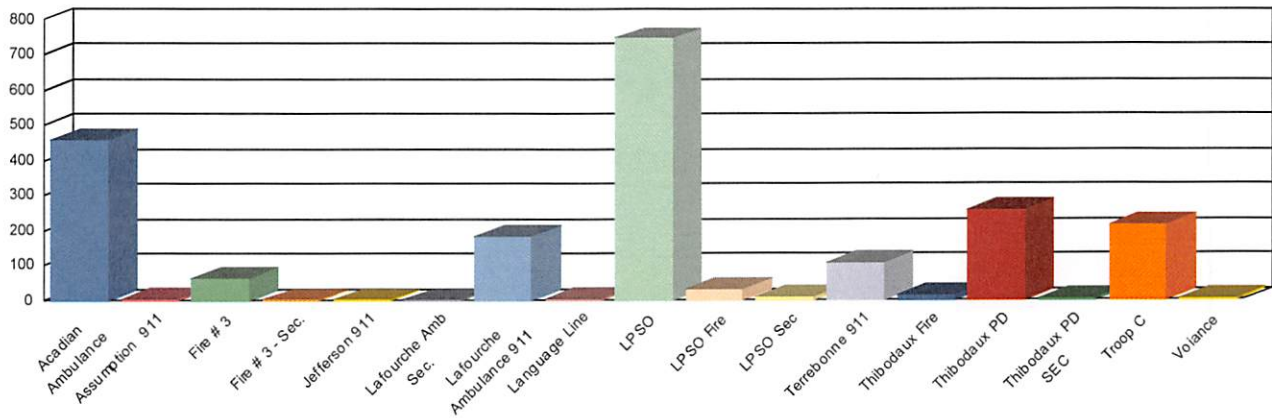
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2019 - October	2,048	100.00	100.00
	<b>2,048</b>	<b>100.00</b>	



## Call Transfer Volume per Agency

**From:** 10/01/2019 00:00:00      **To:** 10/31/2019 23:59:59  
**PSAP:** PowerLocate, Undefined  
**Agency:** Acadian Ambulance, Assumption 911, Fire # 3, Fire # 3 - Sec., Jefferson 911, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, LPSO, LPSO Fire, LPSO Sec, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Voiance

Number of Transfers : 2,097



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	450	456	21.75
Assumption 911	3	3	0.14
Fire # 3	63	63	3.00
Fire # 3 - Sec.	1	1	0.05
Jefferson 911	1	1	0.05
Lafourche Amb Sec.	1	1	0.05
Lafourche Ambulance 911	182	184	8.77
Language Line	3	3	0.14
LPSO	738	747	35.62
LPSO Fire	29	29	1.38
LPSO Sec	6	10	0.48
Terrebonne 911	107	107	5.10
Thibodaux Fire	13	13	0.62
Thibodaux PD	259	260	12.40
Thibodaux PD SEC	3	3	0.14
Troop C	213	213	10.16
Voiance	3	3	0.14
		<b>2,097</b>	

Lafourche Parish  
Communications District

# E-911



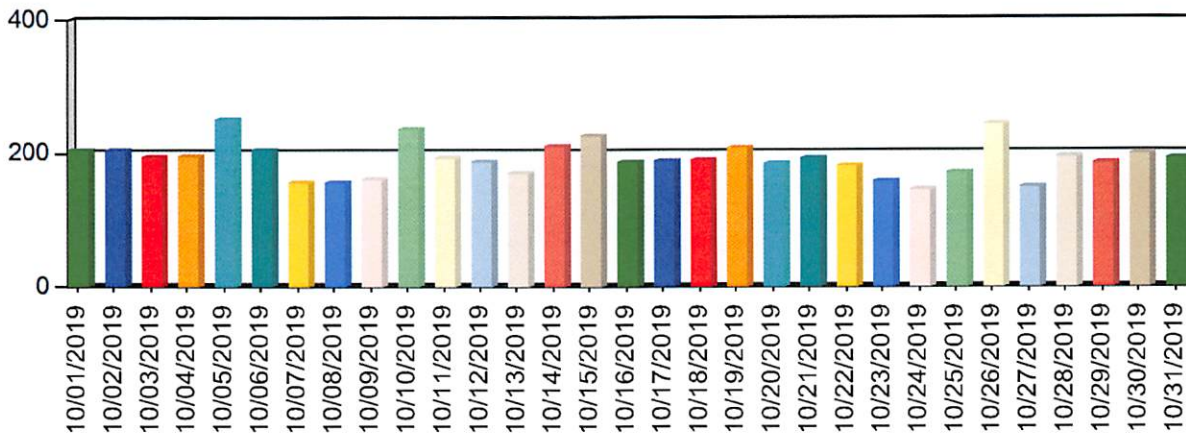
**S Y S T E M**

## Call Volume per Day

From: 10/01/2019 00:00:00  
PSAP: PowerLocate, Undefined

To: 10/31/2019 23:59:59

Number of Calls : 5,886



Day	Number of Calls	Percentage (%)	Cumulative (%)
10/01/2019	204	3.47	3.47
10/02/2019	203	3.45	6.91
10/03/2019	193	3.28	10.19
10/04/2019	194	3.30	13.49
10/05/2019	250	4.25	17.74
10/06/2019	204	3.47	21.20
10/07/2019	155	2.63	23.84
10/08/2019	155	2.63	26.47
10/09/2019	160	2.72	29.19
10/10/2019	235	3.99	33.18
10/11/2019	192	3.26	36.44
10/12/2019	186	3.16	39.60
10/13/2019	169	2.87	42.47
10/14/2019	209	3.55	46.02
10/15/2019	225	3.82	49.85
10/16/2019	185	3.14	52.99
10/17/2019	187	3.18	56.17
10/18/2019	188	3.19	59.36
10/19/2019	207	3.52	62.88



<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
10/20/2019	183	3.11	65.99
10/21/2019	191	3.24	69.23
10/22/2019	180	3.06	72.29
10/23/2019	157	2.67	74.96
10/24/2019	145	2.46	77.42
10/25/2019	170	2.89	80.31
10/26/2019	243	4.13	84.44
10/27/2019	149	2.53	86.97
10/28/2019	194	3.30	90.27
10/29/2019	184	3.13	93.39
10/30/2019	198	3.36	96.76
10/31/2019	191	3.24	100.00
	<b>5,886</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



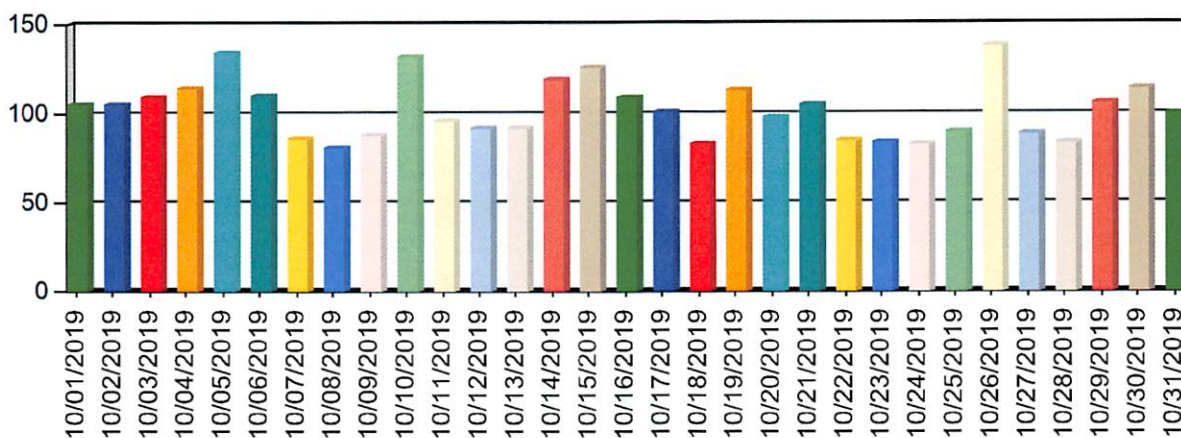
**S Y S T E M**

## Call Volume per Day

From: 10/01/2019 00:00:00  
PSAP: PowerLocate, Undefined  
Line Group/Pool: LG - 9-1-1

To: 10/31/2019 23:59:59

Number of Calls : 3,171



Day	Number of Calls	Percentage (%)	Cumulative (%)
10/01/2019	105	3.31	3.31
10/02/2019	105	3.31	6.62
10/03/2019	109	3.44	10.06
10/04/2019	114	3.60	13.65
10/05/2019	134	4.23	17.88
10/06/2019	110	3.47	21.35
10/07/2019	86	2.71	24.06
10/08/2019	81	2.55	26.62
10/09/2019	88	2.78	29.39
10/10/2019	132	4.16	33.55
10/11/2019	96	3.03	36.58
10/12/2019	92	2.90	39.48
10/13/2019	92	2.90	42.38
10/14/2019	119	3.75	46.14
10/15/2019	126	3.97	50.11
10/16/2019	109	3.44	53.55
10/17/2019	101	3.19	56.73
10/18/2019	83	2.62	59.35

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
10/19/2019	113	3.56	62.91
10/20/2019	98	3.09	66.00
10/21/2019	105	3.31	69.32
10/22/2019	85	2.68	72.00
10/23/2019	84	2.65	74.65
10/24/2019	83	2.62	77.26
10/25/2019	90	2.84	80.10
10/26/2019	138	4.35	84.45
10/27/2019	89	2.81	87.26
10/28/2019	84	2.65	89.91
10/29/2019	106	3.34	93.25
10/30/2019	114	3.60	96.85
10/31/2019	100	3.15	100.00
	<b>3,171</b>	<b>100.00</b>	

IT WAS MOVED BY \_\_\_\_\_SECONDED BY \_\_\_\_\_ THAT THE FOLLOWING RESOLUTION BE ADOPTED:

RESOLUTION NO. 2019-11-01

A RESOLUTION TO NAME AND ACCEPT NEW STREET NAMES AND STREET NAME CHANGES FOR THE PURPOSE OF 911 EMERGENCY SERVICE.

SECTION I.

BE IT RESOLVED, that in accordance with Ordinance No. 2179 of the Lafourche Parish Council, the following street names be added and/or changed, effective November 13., 2019 in order to more clearly identify certain streets within Lafourche Parish to accommodate the implementation of the Enhanced 911 Telephone System:

FROM	TO
Proposed Public Street Origin: 700' west of Audubon/LA 308 Thibodaux Ward 5 ESN 034 Requesting party: Rutter Land Company Address range 100 – 398 E	Rue Christie'
Proposed Public Street Origin: Settlement at Live Oak Thibodaux Ward 05 ESN 036 Requesting party: Settlement at Live Oaks LLC Address range 100-125	Ava Ct
Proposed Public Street Origin: 160 Magazine Loop Thibodaux Ward 05 ESN 036 Requesting party: Settlement at Live Oaks LLC Address range 100-125	Devon Ct

BE IT RESOLVED that a copy of the Resolution be sent to the Lafourche Parish Planning Department for review and issuance of a Letter of No Objection. Upon issuance, the Letter of No Objection will be forwarded to the Lafourche Parish Communications District at P. O. Box 1157, Raceland, LA 70394, Attn: Katie Zeringue, 911 Administrator.

SECTION III

BE IT FURTHER RESOLVED, That the Parish Administration be directed to purchase and install the proper street signs on the appropriate streets.

SECTION IV

If any word, clause, phrase, section or other portions of this Resolution shall be declared null, void, invalid, illegal, or unconstitutional, the remaining words, clauses, phrases, sections and other portions of this Resolution shall remain in full force and effect, the provisions of this Resolution hereby being declared to be severable.

SECTION V

This Resolution shall be published in the Official Journal of the Lafourche Parish Council in the manner provided by law.

SECTION VI

This Resolution, having been submitted in writing, was then submitted to an official vote as follows:

YEAS:0

NAYS: 0

ABSENT: 0

VACANT: 0

and the Resolution was declared adopted on this 13th day of November **2019**.

\*\*\*\*\*

I, Deborah Gautreaux, Secretary do hereby certify that the above and foregoing is a true and correct copy of a Resolution adopted by the Lafourche Parish Communications District at a meeting held on the 13th **day of November 2019** at which meeting a quorum was present and voted and that said Resolution is now in full force and effect.

WITNESS MY HAND AND SIGNATURE, this 13th day of November 2019.

\_\_\_\_\_  
Deborah Gautreaux, Secretary / Treasurer