

NOTICE OF PUBLIC MEETING



LAFOURCHE PARISH COMMUNICATIONS DISTRICT

Date: November 4, 2021
Time: 1:00 p.m.
Location: **L.P.C.D. PSAP / Conference Room**
111 Dunkleman Dr.
Raceland, LA 70394

BOARD MEETING AGENDA

- 1.) Meeting called to order by Chairman Boudreaux
- 2.) Pledge of Allegiance to the Flag
- 3.) Roll call by Valerie Adams
- 4.) Comments from the Public
- 5.) Minutes January 7, 2021 Board Meeting
- 6.) Secretary/Treasurer Report
 - a.) September-November Financial Reports
 - b.) Proposed 2021 Amended Budget
 - c.) Proposed 2022 Budget
- 7.) Building Report
- 8.) New Business
- 9.) Old Business
- 10.) Chairman's Report
- 11.) Administrator's Report
 - a.) Intrado upgrade
 - b.) January-October 2021 PSAP Reports
 - c.) Street Resolution 2021-11-01
- 12.) Comments from Board Members
- 13.) Adjourn



Lafourche Parish Communications District

P.O. Box 1157, Raceland, LA 70394
Phone (985) 537-3580 Fax (985) 537-6906

Lafourche Parish Communications District 2021 Meeting Dates

Meeting Time: 1:00 PM

Location:

**Lafourche Parish Communications District
111 Dunkleman Drive
Raceland, LA 70394**

Thursday, January 7, 2021

Canceled Thursday, April 1, 2021 Rescheduled June 3, 2021

Canceled, Thursday, July 1, 2021

Canceled, Thursday, October 7, 2021

Rescheduled November 4, 2021

Thursday, December 2, 2021

LAFOURCHE PARISH COMMUNICATIONS DISTRICT

4 year term

7 - Member Board

RS 33:9103 created

Act 1029 / 1999 Legislative Session

Ordinances: 1484,1519,1523,1541,1880,1896, and 1904

BOARD MEMBERS	DATE APPOINTED	TERM EXPIRES
Sec./ Treas. Deborah G. Gautreaux South Lafourche 129 West 33 rd St. Larose, LA 70373 632-7192 wk 637-1664 or 291-1664 cell e-mail: lad1@viscom.net Administrator Lafourche Ambulance District	10/26/04 re-appt 10/14/08 re-appt 11/13/2012 re-appt 1/10/2017 re-appt: 2/9/2021	10/26/08 10/13/2012 11/12/2016 1/9/2021 2/2/2025
Chairman Christopher "Chris" Boudreaux 743 Highway 20 Thibodaux, LA 70301 633-2147 hm 537-7603, 532-8174 wk, 637-5195 cell e-mail: chrisb@lafourchegov.org Lafourche Parish Council EOC Director	1/13/05 (replacement) re-appt 9/23/08 re-appt 9/24/2012 re-appt 9/26/2017 Re-appt 8/24/2021	1/13/09 Lafourche Parish Council 9/23/2012 9/23/2016 9/27/2021 8/23/2021
George Ledet Jr 406 West Third St, Suite 103, Thibodaux 985-209-4234 Email: george@georgeledetlaw.com	7/13/2021	7/12/2025 North Lafourche
Jacques Thibodaux 310 West 2 nd St Thibodaux, LA 70301 504-915-3120 cell 985-532-5576 Wk e-mail: jacquest@ci.thibodaux.la.us	9/22/2020	9/22/2024 City of Thibodaux
Vice Chairman Reggie Pitre 125 Legion Lane Golden Meadow, LA 70357 985-688-5740 cell e-mail: townmarshalgm1@gmail.com Town of Golden Meadow	9/11/2012 re-appt 12/13/2016 re appt: 2/9/2021	9/10/2016 12/12/2020 2/8/2021 Town of Golden Meadow
Eric Benoit 310 Seventh Street Lockport, LA 70374 wk 532-8174 cell 985-709-1900 e-mail: ericb@lafourchegov.org Employed Lafourche Parish Council	April 24, 2012 re-appt April 12, 2016 re-appt May 12, 2020	April 23, 2016 April 11, 2020 May, 11, 2024 Central Lafourche
Zina Sampey 720 Seventh St Lockport, LA 70374 Wk: 985-53-5576 cell 985-855-8519 e-mail: zina@larisinsurance.com	9/12/17	9/11/2021 Town of Lockport

11:36 AM
 11/02/21
 Cash Basis

Lafourche Parish Communications District
Profit & Loss Budget vs. Actual
 January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Income				
Interest Earnings	98.18	1,300.00	-1,201.82	7.6%
Miscellaneous Income	67,756.22	0.00	67,756.22	100.0%
Service Charge - Wireless	878,239.55	910,000.00	-31,760.45	96.5%
Service Charge - Wireline	365,409.41	445,000.00	-79,590.59	82.1%
Service Charge Prepaid Wireless	241,141.25	230,000.00	11,141.25	104.8%
Service Charge - Wireline	21.00	0.00	21.00	100.0%
Total Income	1,552,665.61	1,586,300.00	-33,634.39	97.9%
Expense				
Accounting/Auditing Fees	11,100.00	13,000.00	-1,900.00	85.4%
Advertising	209.34	1,000.00	-790.66	20.9%
Bond Debt Interest	19,770.00	20,095.00	-325.00	98.4%
Bond Debt Principal	225,000.00	215,000.00	10,000.00	104.7%
Building expenditures	58,241.00	120,000.00	-61,759.00	48.5%
Building expense/Rental	541.00	0.00	541.00	100.0%
Capital expenditures	48,393.57	182,345.50	-133,951.93	26.5%
Employee Uniforms	0.00	1,000.00	-1,000.00	0.0%
Equipment maintenance	104,545.83	40,000.00	64,545.83	261.4%
Gas/Mile/Auto Maintenance	0.00	2,500.00	-2,500.00	0.0%
Health insurance	120,720.24	155,000.00	-34,279.76	77.9%
Legal	0.00	500.00	-500.00	0.0%
Liability Insurance	39,273.90	73,000.00	-33,726.10	53.8%
Maintenance Contracts	108,965.21	80,000.00	28,965.21	136.2%
Mapping	14,568.96	20,000.00	-5,431.04	72.8%
Medical Expense	0.00	1,000.00	-1,000.00	0.0%
Memberships/dues/subscriptions	0.00	3,000.00	-3,000.00	0.0%
Miscellaneous	1,471.30	500.00	971.30	294.3%
Oper/Clean supply	11,872.26	11,500.00	372.26	103.2%
Payroll Expenses	529,989.55	690,000.00	-160,010.45	76.8%
Postage and Freight	467.00	500.00	-33.00	93.4%
Professional Fees	3,173.62	4,000.00	-826.38	79.3%
Public Education	294.72	1,000.00	-705.28	29.5%
Reconciliation Discrepancies	0.65	0.00	0.65	100.0%
Rental Equipment	1,484.90	2,000.00	-515.10	74.2%
Telephone Service Charge	362,802.14	233,500.00	129,302.14	155.4%
Travel and training	16,114.77	15,000.00	1,114.77	107.4%
Wireless Phase I	20,458.35	30,000.00	-9,541.65	68.2%
Total Expense	1,699,458.31	1,915,440.50	-215,982.19	88.7%
Net Income	-146,792.70	-329,140.50	182,347.80	44.6%

Lafourche Parish Communications District
Deposit Detail
 June through October 2020

Type	Num	Date	Name	Account	Amount
Deposit		06/15/2020		Capital One Invest ...	4,542.87
			Eatel Advanced Tel,...	Service Charge - Wi...	-4,511.69
			Interface Security S...	Service Charge - Wi...	-24.25
			TEC of Jackson	Service Charge - Wi...	-6.93
TOTAL					-4,542.87
General Journal	AJE 9...	06/15/2020	Just Do It	Operating Capital ...	640.00
				Building expenditures	-640.00
TOTAL					-640.00
Deposit		06/23/2020		Capital One Invest ...	14,179.13
			Bell South	Service Charge - Wi...	-8,812.38
			Affiliate Technology ...	Service Charge - Wi...	-3.50
			Altaworx LLC	Service Charge - Wi...	-187.11
			AT&T	Service Charge - Wi...	-1,701.31
			bandwidth.com Inc	Service Charge - Wi...	-395.01
			Comcast Phone of L...	Service Charge - Wi...	-754.63
			Dialpad, Inc	Service Charge - Wi...	-38.12
			Gage Telephone	Service Charge - Wi...	-437.50
			Google Voice Inc	Service Charge - Wi...	-28.00
			Hunt Telecommunic...	Service Charge - Wi...	-406.00
			In-Telecom Consulti...	Service Charge - Wi...	-311.85
			jive Communications	Service Charge - Wi...	-13.75
			Level 3 Communicat...	Service Charge - Wi...	-304.50
			MCImetro Accesss ...	Service Charge - Wi...	-41.58
			Mitel Cloud Service	Service Charge - Wi...	-10.39
			NEC Cloud Commu...	Service Charge - Wi...	-409.50
			Nextiva, Inc	Service Charge - Wi...	-248.50
			ooma	Service Charge - Wi...	-75.50
TOTAL					-14,179.13

Lafourche Parish Communications District
Deposit Detail
 June through October 2020

Type	Num	Date	Name	Account	Amount
Deposit		06/23/2020		Capital One Invest ...	9,753.07
			SIP, US LLC	Service Charge - Wi...	-3.46
			Spectrum Advanced...	Service Charge - Wi...	-9,446.58
			spectrotel	Service Charge - Wi...	-6.93
			Sprint Communicati...	Service Charge - Wi...	-30.94
			wholesale Carrier S...	Service Charge - Wi...	-8.75
			8x8, Inc	Service Charge - Wi...	-256.41
TOTAL					-9,753.07
Deposit		06/23/2020		Capital One Invest ...	67,794.70
			Acadiana Cellular G...	Service Charge - Wi...	-470.25
			Best Buy Health Ince	Service Charge - Wi...	-208.75
			Cause Based Com...	Service Charge - Wi...	-6.25
			Celco Partnership	Service Charge - Wi...	-20,751.64
			Comcast Phone of L...	Service Charge - Wi...	-111.37
			Houma Thibodaux C...	Service Charge - Wi...	-41,596.05
			Hughes Network Sy...	Service Charge - Wi...	-18.32
			italk Mobile	Service Charge - Wi...	-2.48
			Lafayette MSA LP (...)	Service Charge - Wi...	-247.50
			Locus Telecommuni...	Service Charge - Wi...	-21.25
			Louisiana RSA No 7...	Service Charge - Wi...	-157.16
			Louisiana RSA No 8...	Service Charge - Wi...	-249.97
			TING Inc	Service Charge - Wi...	-8.75
			New Cingular Wirele...	Service Charge - Wi...	-2,932.69
			spectrum Mobile	Service Charge - Wi...	-1,012.27
TOTAL					-67,794.70
Deposit		06/30/2020		Capital One Bond ...	0.98
				Interest Earnings	-0.98
TOTAL					-0.98
Deposit		06/30/2020		Capital One Invest ...	5.26
				Interest Earnings	-5.26
TOTAL					-5.26

Lafourche Parish Communications District
Deposit Detail
 June through October 2020

Type	Num	Date	Name	Account	Amount
Deposit		06/30/2020		Cash-Payroll xxxx1...	0.50
				Interest Earnings	-0.50
TOTAL					-0.50
Deposit		06/30/2020		Operating Capital ...	2.76
				Interest Earnings	-2.76
TOTAL					-2.76
Deposit		06/30/2020		Iberia Bank Debt S...	23.94
				Interest Earnings	-23.94
TOTAL					-23.94
Deposit		07/10/2020		Capital One Invest ...	59,746.04
			Louisiana Dept. of R...	Service Charge Pre...	-59,746.04
TOTAL					-59,746.04
Deposit		07/10/2020		Capital One Invest ...	5,630.00
			Eatel Advanced Tel,...	Service Charge - Wi...	-4,674.54
			Interface Security S...	Service Charge - Wi...	-17.32
			Reserve Telecomm...	Service Charge - Wi...	-915.75
			Globalstar USA LLC	Service Charge - Wi...	-8.66
			italk Mobile	Service Charge - Wi...	-2.48
			republic wireless	Service Charge - Wi...	-11.25
TOTAL					-5,630.00
Deposit		07/16/2020		Capital One Invest ...	657.97
			Gabb Wireless	Service Charge - Wi...	-6.24
			NEC Cloud Commu...	Service Charge - Wi...	-31.50
			Altaworx LLC	Service Charge - Wi...	-187.11
			In-Telecom Consulti...	Service Charge - Wi...	-318.78

Lafourche Parish Communications District
Deposit Detail
 June through October 2020

Type	Num	Date	Name	Account	Amount
			MetTel of Louisiana	Service Charge - Wi...	-110.88
			SIP. US LLC	Service Charge - Wi...	-3.46
TOTAL					-657.97
Deposit		07/20/2020		Capital One Invest ...	45,067.61
			Bell South	Service Charge - Wi...	-8,637.10
			Comcast Phone of L...	Service Charge - Wi...	-115.09
			Lafayette MSA LP (...)	Service Charge - Wi...	-243.79
			Louisiana RSA No 7...	Service Charge - Wi...	-189.34
			Louisiana RSA No 8...	Service Charge - Wi...	-309.37
			New Cingular Wirele...	Service Charge - Wi...	-3,378.37
			spectrum Mobile	Service Charge - Wi...	-1,004.85
			Sprint Communicati...	Service Charge - Wi...	-15,638.29
			Sprint Spectrum dba...	Service Charge - Wi...	-1,236.26
			T-Mobile Central LLC	Service Charge - Wi...	-2,366.10
			T Mobile West Corp	Service Charge - Wi...	-143.55
			bandwidth.com Inc	Service Charge - Wi...	-356.89
			Comcast Phone of L...	Service Charge - Wi...	-748.69
			Cox Communications	Service Charge - Wi...	-120.04
			Granite Telecommu...	Service Charge - Wi...	-977.13
			MCImetro Accesss ...	Service Charge - Wi...	-38.11
			Spectrum Advanced...	Service Charge - Wi...	-9,564.64
TOTAL					-45,067.61
Deposit		07/20/2020		Capital One Invest ...	23,110.17
			NENA	Miscellaneous	-549.00
			Best Buy Health Ince	Service Charge - Wi...	-283.75
			Cellco Partnership	Service Charge - Wi...	-20,822.17
			Cause Based Com...	Service Charge - Wi...	-2.50
			Hughes Network Sy...	Service Charge - Wi...	-14.00
			Locus Telecommuni...	Service Charge - Wi...	-21.25
			republic wireless	Service Charge - Wi...	-11.25
			TING Inc	Service Charge - Wi...	-8.75
			Affiliate Technology ...	Service Charge - Wi...	-7.00
			Google Voice Inc	Service Charge - Wi...	-45.50
			Hunt Telecommunic...	Service Charge - Wi...	-388.50
			Gage Telephone	Service Charge - Wi...	-437.50
			icommerce services	Service Charge - Wi...	-3.50
			jive Communications	Service Charge - Wi...	-13.75
			lingo Telecom of the...	Service Charge - Wi...	-179.50
			Matrix Telecom, Inc	Service Charge - Wi...	-17.50

Lafourche Parish Communications District
Deposit Detail
 June through October 2020

Type	Num	Date	Name	Account	Amount
			Nextiva, Inc	Service Charge - Wi...	-301.00
			Telecom Evolutions ...	Service Charge - Wi...	-3.75
TOTAL					-23,110.17
Deposit		07/20/2020		Capital One Invest ...	57,686.96
			Houma Thibodaux C...	Service Charge - Wi...	-53,322.64
			Level 3 Communicat...	Service Charge - Wi...	-304.50
			AT&T	Service Charge - Wi...	-1,812.19
			fusion Cloud Services	Service Charge - Wi...	-790.02
			Mitel Cloud Service	Service Charge - Wi...	-10.39
			Sprint Communicati...	Service Charge - Wi...	-30.94
			wholesale Carrier S...	Service Charge - Wi...	-12.50
			8x8, Inc	Service Charge - Wi...	-183.64
			Vonage America	Service Charge - Wi...	-714.00
			Acadiana Cellular G...	Service Charge - Wi...	-506.14
TOTAL					-57,686.96
General Journal	AJE 9...	07/22/2020	Computer Sales & ...	Operating Capital ...	255.25
				Equipment maintena...	-255.25
TOTAL					-255.25
Deposit		07/31/2020		Capital One Bond ...	1.02
				Interest Earnings	-1.02
TOTAL					-1.02
Deposit		07/31/2020		Capital One Invest ...	4.88
				Interest Earnings	-4.88
TOTAL					-4.88
Deposit		07/31/2020		Cash-Payroll xxxx1...	0.64
				Interest Earnings	-0.64
TOTAL					-0.64

Lafourche Parish Communications District
Deposit Detail
 June through October 2020

Type	Num	Date	Name	Account	Amount
Deposit		07/31/2020		Operating Capital ...	1.55
				Interest Earnings	-1.55
TOTAL					-1.55
Deposit		07/31/2020		Capital One Invest ...	1,589.17
			NENA	Miscellaneous Income	-549.00
			Gabb Wireless	Service Charge - Wi...	-1.24
			Dialpad, Inc	Service Charge - Wi...	-249.48
			MCI metro Accesss ...	Service Charge - Wi...	-150.97
			ooma	Service Charge - Wi...	-71.75
			spectrotel	Service Charge - Wi...	-6.93
			Vonage America	Service Charge - Wi...	-502.42
			y max Communicatio...	Service Charge - Wi...	-45.00
			Gabb Wireless	Service Charge - Wi...	-1.24
			Globalstar USA LLC	Service Charge - Wi...	-11.14
TOTAL					-1,589.17
Deposit		07/31/2020		Iberia Bank Debt S...	24.31
				Interest Earnings	-24.31
TOTAL					-24.31
Deposit		07/31/2020		Capital One Invest ...	4,809.67
			Eatel Advanced Tel,...	Service Charge - Wi...	-4,792.35
			Dialpad, Inc	Service Charge - Wi...	-17.32
TOTAL					-4,809.67
General Journal	AJE 9...	07/31/2020		Capital One Invest ...	0.60
				Reconciliation Discr...	-0.60
TOTAL					-0.60

Lafourche Parish Communications District
Deposit Detail
 June through October 2020

Type	Num	Date	Name	Account	Amount
Deposit		08/20/2020		Capital One Invest ...	1,958.66
			Altaworx LLC	Service Charge - Wi...	-187.11
			Hughes Network Sy...	Service Charge - Wi...	-13.36
			Hunt Telecommunic...	Service Charge - Wi...	-388.50
			italk Mobile	Service Charge - Wi...	-2.48
			In-Telecom Consulti...	Service Charge - Wi...	-315.32
			Gage Telephone	Service Charge - Wi...	-437.50
			Google Voice Inc	Service Charge - Wi...	-52.50
			jive Communications	Service Charge - Wi...	-13.75
			NEC Cloud Commu...	Service Charge - Wi...	-31.50
			Nextiva, Inc	Service Charge - Wi...	-297.50
			SIP. US LLC	Service Charge - Wi...	-3.46
			spectrotel	Service Charge - Wi...	-6.93
			wholesale Carrier S...	Service Charge - Wi...	-20.00
			Cause Based Com...	Service Charge - Wi...	-3.75
			Best Buy Health Ince	Service Charge - Wi...	-173.75
			republic wireless	Service Charge - Wi...	-11.25
TOTAL					-1,958.66
Deposit		08/25/2020		Capital One Invest ...	21,823.38
			Bell South	Service Charge - Wi...	-8,858.89
			AT&T	Service Charge - Wi...	-1,701.31
			Affiliate Technology ...	Service Charge - Wi...	-3.50
			bandwidth.com Inc	Service Charge - Wi...	-391.54
			Comcast Phone of L...	Service Charge - Wi...	-750.17
			icommerce services	Service Charge - Wi...	-3.50
			Level 3 Communicat...	Service Charge - Wi...	-311.50
			Mitel Cloud Service	Service Charge - Wi...	-10.39
			Spectrum Advanced...	Service Charge - Wi...	-9,550.28
			Sprint Communicati...	Service Charge - Wi...	-30.94
			8x8, Inc	Service Charge - Wi...	-211.36
TOTAL					-21,823.38
Deposit		08/25/2020		Capital One Invest ...	54,028.00
			Acadiana Cellular G...	Service Charge - Wi...	-501.19
			Comcast Phone of L...	Service Charge - Wi...	-120.04
			Locus Telecommuni...	Service Charge - Wi...	-21.25
			Gabb Wireless	Service Charge - Wi...	-6.19
			Houma Thibodaux C...	Service Charge - Wi...	-48,276.58
			Lafayette MSA LP (...)	Service Charge - Wi...	-251.21
			Louisiana RSA No 7...	Service Charge - Wi...	-185.62

11:37 AM

11/02/21

Lafourche Parish Communications District
Deposit Detail
 June through October 2020

Type	Num	Date	Name	Account	Amount
			Louisiana RSA No 8...	Service Charge - Wi...	-299.47
			New Cingular Wirele...	Service Charge - Wi...	-3,269.93
			spectrum Mobile	Service Charge - Wi...	-1,086.52
			TING Inc	Service Charge - Wi...	-10.00
TOTAL					-54,028.00
Deposit		08/25/2020		Capital One Invest ...	21,058.55
			Cellco Partnership	Service Charge - Wi...	-20,948.40
			MCImetro Accesss ...	Service Charge - Wi...	-34.65
			ooma	Service Charge - Wi...	-75.50
TOTAL					-21,058.55
Deposit		08/27/2020		Capital One Invest ...	28,539.58
			Latelco	Service Charge - Wi...	-28,528.44
			Globalstar USA LLC	Service Charge - Wi...	-11.14
TOTAL					-28,539.58
Deposit		08/31/2020		Capital One Bond ...	1.97
				Interest Earnings	-1.97
TOTAL					-1.97
Deposit		08/31/2020		Capital One Invest ...	4.86
				Interest Earnings	-4.86
TOTAL					-4.86
Deposit		08/31/2020		Cash-Payroll xxxx1...	0.49
				Interest Earnings	-0.49
TOTAL					-0.49

Lafourche Parish Communications District
Deposit Detail
 June through October 2020

Type	Num	Date	Name	Account	Amount
Deposit		08/31/2020		Operating Capital ...	2.20
				Interest Earnings	-2.20
TOTAL					-2.20
Deposit		08/31/2020		Iberia Bank Debt S...	16.15
				Interest Earnings	-16.15
TOTAL					-16.15
Deposit		09/01/2020		Capital One Invest ...	13,629.82
			Bell South	Service Charge - Wi...	-8,853.32
			Affiliate Technology ...	Service Charge - Wi...	-7.00
			Altaworx LLC	Service Charge - Wi...	-187.11
			AT&T	Service Charge - Wi...	-1,812.19
			bandwidth.com Inc	Service Charge - Wi...	-419.26
			Comcast Phone of L...	Service Charge - Wi...	-746.71
			Dialpad, Inc	Service Charge - Wi...	-10.40
			Gage Telephone	Service Charge - Wi...	-437.50
			Google Voice Inc	Service Charge - Wi...	-52.50
			Hunt Telecommunic...	Service Charge - Wi...	-380.75
			icommerce services	Service Charge - Wi...	-3.50
			italk Mobile	Service Charge - Wi...	-2.48
			jive Communications	Service Charge - Wi...	-13.75
			Level 3 Communicat...	Service Charge - Wi...	-311.50
			Mitel Cloud Service	Service Charge - Wi...	-10.39
			Nextiva, Inc	Service Charge - Wi...	-378.00
			SIP. US LLC	Service Charge - Wi...	-3.46
TOTAL					-13,629.82
Deposit		09/02/2020		Operating Capital ...	5,016.33
			Valerie Adams	Miscellaneous Income	-5,016.33
TOTAL					-5,016.33

Lafourche Parish Communications District
Deposit Detail
 June through October 2020

Type	Num	Date	Name	Account	Amount
Deposit		09/10/2020		Capital One Invest ...	5,808.02
			Windstream Corpor...	Service Charge - Wi...	-686.50
			NTS Communications	Service Charge - Wi...	-3.46
			Eatel Advanced Tel,...	Service Charge - Wi...	-5,100.74
			Interface Security S...	Service Charge - Wi...	-17.32
TOTAL					-5,808.02
Deposit		09/17/2020		Capital One Invest ...	346.82
			NEC Cloud Commu...	Service Charge - Wi...	-31.50
			In-Telecom Consulti...	Service Charge - Wi...	-315.32
TOTAL					-346.82
Deposit		09/22/2020		Capital One Invest ...	32,131.62
			spectrotel	Service Charge - Wi...	-6.93
			Spectrum Advanced...	Service Charge - Wi...	-9,302.29
			Sprint Communicati...	Service Charge - Wi...	-30.94
			wholesale Carrier S...	Service Charge - Wi...	-13.75
			8x8, Inc	Service Charge - Wi...	-103.95
			Best Buy Health Ince	Service Charge - Wi...	-231.25
			Cause Based Com...	Service Charge - Wi...	-5.00
			Cellco Partnership	Service Charge - Wi...	-21,020.17
			Comcast Phone of L...	Service Charge - Wi...	-133.65
			Gabb Wireless	Service Charge - Wi...	-7.42
			Locus Telecommuni...	Service Charge - Wi...	-20.00
			republic wireless	Service Charge - Wi...	-13.75
			spectrum Mobile	Service Charge - Wi...	-1,235.02
			TING Inc	Service Charge - Wi...	-7.50
TOTAL					-32,131.62
Deposit		09/23/2020		Capital One Invest ...	44,843.25
			MCImetro Accesss ...	Service Charge - Wi...	-34.65
			ooma	Service Charge - Wi...	-71.75
			Acadiana Cellular G...	Service Charge - Wi...	-472.72
			Houma Thibodaux C...	Service Charge - Wi...	-40,757.06
			Lafayette MSA LP (...)	Service Charge - Wi...	-231.41
			Louisiana RSA No 7...	Service Charge - Wi...	-149.74

Lafourche Parish Communications District
Deposit Detail
 June through October 2020

Type	Num	Date	Name	Account	Amount
			Louisiana RSA No 8...	Service Charge - Wi...	-264.82
			New Cingular Wirele...	Service Charge - Wi...	-2,861.10
TOTAL					-44,843.25
Deposit		09/30/2020		Iberia Bank Debt S...	11.20
				Interest Earnings	-11.20
TOTAL					-11.20
Deposit		09/30/2020		Capital One Invest ...	1.63
				Interest Earnings	-1.63
TOTAL					-1.63
Deposit		09/30/2020		Capital One Bond ...	1.28
				Interest Earnings	-1.28
TOTAL					-1.28
Deposit		09/30/2020		Cash-Payroll xxxx1...	0.54
				Interest Earnings	-0.54
TOTAL					-0.54
Deposit		09/30/2020		Operating Capital ...	1.12
				Interest Earnings	-1.12
TOTAL					-1.12
Deposit		10/05/2020		Capital One Invest ...	1,875.98
			Windstream Corpor...	Service Charge - Wi...	-1,839.26
			NTS Communications	Service Charge - Wi...	-3.46
			Globalstar USA LLC	Service Charge - Wi...	-8.66
			Hughes Network Sy...	Service Charge - Wi...	-14.60
			Voiance	Miscellaneous Income	-10.00
TOTAL					-1,875.98

Lafourche Parish Communications District
Deposit Detail
 June through October 2020

Type	Num	Date	Name	Account	Amount
Deposit		10/13/2020		Capital One Invest ...	5,218.55
			Eatel Advanced Tel,...	Service Charge - Wi...	-5,218.55
TOTAL					-5,218.55
Deposit		10/13/2020		Capital One Invest ...	60,394.11
			Louisiana Dept. of R...	Service Charge Pre...	-60,394.11
TOTAL					-60,394.11
Deposit		10/19/2020		Capital One Invest ...	2,601.13
			Gabb Wireless	Service Charge - Wi...	-4.95
			Altaworx LLC	Service Charge - Wi...	-187.11
			Hughes Network Sy...	Service Charge - Wi...	-12.13
			In-Telecom Consulti...	Service Charge - Wi...	-315.32
			MetTel of Louisiana	Service Charge - Wi...	-83.16
			Interface Security S...	Service Charge - Wi...	-13.86
			Affiliate Technology ...	Service Charge - Wi...	-7.00
			bandwidth.com Inc	Service Charge - Wi...	-363.82
			Comcast Phone of L...	Service Charge - Wi...	-726.16
			Cox Communications	Service Charge - Wi...	-99.25
			Google Voice Inc	Service Charge - Wi...	-52.50
			jive Communications	Service Charge - Wi...	-10.00
			Matrix Telecom, Inc	Service Charge - Wi...	-15.00
			lingo Telecom of the...	Service Charge - Wi...	-160.50
			Nextiva, Inc	Service Charge - Wi...	-301.00
			wholesale Carrier S...	Service Charge - Wi...	-13.75
			8x8, Inc	Service Charge - Wi...	-235.62
TOTAL					-2,601.13
Deposit		10/19/2020		Capital One Invest ...	3,260.66
			Best Buy Health Ince	Service Charge - Wi...	-281.25
			Comcast Phone of L...	Service Charge - Wi...	-131.17
			Locus Telecommuni...	Service Charge - Wi...	-22.50
			republic wireless	Service Charge - Wi...	-11.25
			T-Mobile Central LLC	Service Charge - Wi...	-2,622.26
			T Mobile West Corp	Service Charge - Wi...	-144.79
			TING Inc	Service Charge - Wi...	-10.00
			italk Mobile	Service Charge - Wi...	-2.48

Lafourche Parish Communications District
Deposit Detail
 June through October 2020

Type	Num	Date	Name	Account	Amount
			NEC Cloud Commu...	Service Charge - Wi...	-31.50
			SIP. US LLC	Service Charge - Wi...	-3.46
TOTAL					-3,260.66
Deposit		10/21/2020		Capital One Invest ...	69,203.64
			Acadiana Cellular G...	Service Charge - Wi...	-503.66
			Cause Based Com...	Service Charge - Wi...	-5.00
			Houma Thibodaux C...	Service Charge - Wi...	-47,935.93
			Lafayette MSA LP (...)	Service Charge - Wi...	-246.26
			Louisiana RSA No 7...	Service Charge - Wi...	-176.96
			Louisiana RSA No 8...	Service Charge - Wi...	-309.37
			New Cingular Wirele...	Service Charge - Wi...	-3,213.79
			Sprint Communicati...	Service Charge - Wi...	-15,567.75
			Sprint Spectrum dba...	Service Charge - Wi...	-1,244.92
TOTAL					-69,203.64
Deposit		10/22/2020		Capital One Invest ...	13,189.99
			AT&T	Service Charge - Wi...	-1,839.91
			fusion Cloud Services	Service Charge - Wi...	-689.53
			Gage Telephone	Service Charge - Wi...	-458.50
			icommerce services	Service Charge - Wi...	-3.50
			Hunt Telecommunic...	Service Charge - Wi...	-363.25
			Level 3 Communicat...	Service Charge - Wi...	-311.50
			Mitel Cloud Service	Service Charge - Wi...	-10.39
			Spectrum Advanced...	Service Charge - Wi...	-9,482.47
			Sprint Communicati...	Service Charge - Wi...	-30.94
TOTAL					-13,189.99
Deposit		10/23/2020		Capital One Invest ...	32,780.91
			Bell South	Service Charge - Wi...	-9,164.68
			Granite Telecommu...	Service Charge - Wi...	-987.52
			MCImetro Accesss ...	Service Charge - Wi...	-140.58
			MCImetro Accesss ...	Service Charge - Wi...	-38.11
			ooma	Service Charge - Wi...	-74.00
			Spectotel Inc	Service Charge - Wi...	-6.93
			Telecom Evolutions ...	Service Charge - Wi...	-3.75
			Cellco Partnership	Service Charge - Wi...	-21,032.55
			spectrum Mobile	Service Charge - Wi...	-1,332.79
TOTAL					-32,780.91

Lafourche Parish Communications District
Deposit Detail
 June through October 2020

Type	Num	Date	Name	Account	Amount
Deposit		10/26/2020		Capital One Invest ...	9,159.00
			VFIS	Miscellaneous Income	-5,025.00
			VFIS	Miscellaneous Income	-4,134.00
TOTAL					-9,159.00
Deposit		10/26/2020		Capital One Invest ...	1,383.08
			Globalstar USA LLC	Service Charge - Wi...	-32.17
			Vonage America	Service Charge - Wi...	-478.91
			Vonage America	Service Charge - Wi...	-812.00
			ymax Communicatio...	Service Charge - Wi...	-60.00
TOTAL					-1,383.08
Deposit		10/30/2020		Capital One Invest ...	849.00
			VFIS	Miscellaneous Income	-849.00
TOTAL					-849.00
Deposit		10/30/2020		Capital One Invest ...	1,189.49
			Reserve Telecomm...	Service Charge - Wi...	-1,189.49
TOTAL					-1,189.49
Deposit		10/31/2020		Capital One Bond ...	0.49
				Interest Earnings	-0.49
TOTAL					-0.49
Deposit		10/31/2020		Capital One Invest ...	2.51
				Interest Earnings	-2.51
TOTAL					-2.51

11:37 AM

11/02/21

Lafourche Parish Communications District
Deposit Detail
June through October 2020

<u>Type</u>	<u>Num</u>	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
Deposit		10/31/2020		Cash-Payroll xxxx1...	0.47
				Interest Earnings	-0.47
TOTAL					-0.47
Deposit		10/31/2020		Operating Capital ...	0.81
				Interest Earnings	-0.81
TOTAL					-0.81
Deposit		10/31/2020		Iberia Bank Debt S...	8.89
				Interest Earnings	-8.89
TOTAL					-8.89

11:38 AM
11/02/21
Cash Basis

Lafourche Parish Communications District
Balance Sheet
As of October 31, 2021

	<u>Oct 31, 21</u>
ASSETS	
Current Assets	
Checking/Savings	
Capital One Bond Sink xxxxx1285	7,599.20
Capital One Invest xxxxx4753	89,854.55
Cash-Payroll xxx1372	15,274.37
Iberia Bank Debt Service Reser	8,867.56
Operating Capital One xxx8794	17,218.39
	<hr/>
Total Checking/Savings	138,814.07
Accounts Receivable	
Accrued Receivable	127,882.03
	<hr/>
Total Accounts Receivable	127,882.03
Other Current Assets	
Accounts Receivable- Auidit JE	91,310.33
Prepaid Maintenance	39,437.98
	<hr/>
Total Other Current Assets	130,748.31
Total Current Assets	<hr/> 397,444.41
Fixed Assets	
Accumulated Depreciation	-1,717,284.78
Building	3,329,120.27
Construction In Progress	171,751.50
Equipment	1,179,751.27
Office Furniture and equipment	145,725.71
Other Assets	203,224.00
	<hr/>
Total Fixed Assets	3,312,287.97
Other Assets	
Deferred Bond Issuance Costs	0.03
	<hr/>
Total Other Assets	0.03
TOTAL ASSETS	<hr/> 3,709,732.41 <hr/>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	351.89
Accrued Interest Payable	20,570.00
	<hr/>
Total Accounts Payable	20,921.89

11:38 AM
11/02/21
Cash Basis

Lafourche Parish Communications District
Balance Sheet
As of October 31, 2021

	<u>Oct 31, 21</u>
Other Current Liabilities	
Accounts Payable Audit JE	19,831.64
Accrued Interest Payable Audit	-13,871.52
Accrued Payroll and Payroll Tax	-3,891.00
Bond Payable - Currebt	225,000.00
Payroll Liabilities	16,611.87
Salerles & Wages	3,891.00
	<hr/>
Total Other Current Liabilities	247,571.99
	<hr/>
Total Current Liabilities	268,493.88
	<hr/>
Long Term Liabilities	
Accrued Vacation and sick leave	30,863.00
Bond Payable	330,000.00
	<hr/>
Total Long Term Liabilities	360,863.00
	<hr/>
Total Liabilities	629,356.88
	<hr/>
Equity	
Invested In Capital Assets	3,114,471.02
Opening Bal Equity	822,699.72
Retained Earnings	-732,791.18
Net Income	-124,004.03
	<hr/>
Total Equity	3,080,375.53
	<hr/>
TOTAL LIABILITIES & EQUITY	3,709,732.41
	<hr/> <hr/>

Lafourche Parish Communications District
2021 Proposed Amended Budget Message

Members of the Board of Commissioners:

I have submitted to you the proposed Amended Budget for the calendar year 2021. The budget is fiscally conservative and expenditures are budgeted within anticipated revenues. The budget document attached includes anticipated revenues and expenditures, on a modified accrual basis. There are certain significant aspects of the budget, which are detailed below.

Revenues

Revenues are received from money assessed telephone wireline and wireless subscribers in Lafourche Parish and pre-paid wireless submitted to the Louisiana Department of Revenue and disbursed to the parishes quarterly based on population. In April 2016 the board approved the increase on landline service charge to 5% on residential which is \$ 1.25 and 3.7% on business lines which is \$3.50. In the 2016 Regular Session HB 805 Act 665 and HB 678 Act 590 were approved to increase post paid wireless to \$1.25 and prepaid wireless from 2 % to 4%.

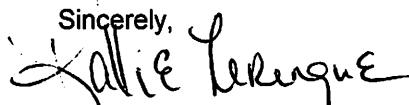
Expenditures

Expected expenditures are mainly made up of telephone service charges, payroll and building maintenance. This is the twenty seventh year we experience a payroll and it's expenses. Normal administrative and operations cost make up the remainder of the expenses.

Summary

The budget is presented in a manner designed to assist in formulating a financial plan for the coming year. The ending fund balance consists of individual funds set aside for equipment upgrades.

Sincerely,



Katie Zeringue
Administrator

Lafourche Parish Communications District
Proposed Amended 2021 Budget
Adopted : December 2, 2021

Revenue			
Telephone Service Charge (wireline, wireless, interest)	\$ 1,650,366.22		
Total Revenue		\$ 1,650,366.22	
Administrative & Operating Expense			
Accounting/Auditing Fees	\$ 11,100.00		
Advertising	\$ 400.00		
Building Expense / Maintenance	\$ 65,000.00		
Employee Uniforms	\$ -		
Equipment Maintenance	\$ 100,000.00		
Gas/mileage	\$ 500.00		
Health Insurance	\$ 125,000.00		
Legal	\$ -		
Liability Insurance	\$ 73,000.00		
Maintenance Contracts	\$ 80,000.00		
Mapping / Imagery	\$ 15,000.00		
Medical Expense	\$ -		
Member/dues/subscriptions	\$ 3,000.00		
Miscellaneous/Professional Fees	\$ 5,500.00		
Oper/Clean Supply	\$ 13,000.00		
Payroll Expense	\$ 650,000.00		
Postage/Freight	\$ 500.00		
Public Education	\$ 300.00		
Rental Equipment	\$ 1,500.00		
Telephone Service Charge	\$ 150,000.00		
Travel / Training	\$ 17,000.00		
Wireless Phase I	\$ 30,000.00		
West Smart 911 / A911	\$ 94,500.00		
West Txt 2 911	\$ 29,000.00		
Total Operating Expenses	\$ 1,464,300.00	\$ 1,464,300.00	
NET INCOME 2021		\$ 186,066.22	
2021 BEGINNING UNRESTRICTED NET ASSETS		\$ 450,977.00	
2021 Operating Funds Available		\$ 637,043.22	
	Total Funds Available	\$ 637,043.22	
Less:	Bond Principle 2010 Series	\$ 155,000.00	\$ 155,000.00
Less:	Interest Bond 2010 Series	\$ 7,095.00	\$ 7,095.00
Less:	Capital Expenditures:	\$ -	\$ -
Less:	Bond Principle 2016 Series	\$ 60,000.00	\$ 60,000.00
Less:	Interest Bond 2016 Series	\$ 13,000.00	\$ 13,000.00
	\$ -		
2021 ENDING NET ASSETS		\$ 401,948.22	

	Amended 2020 Budget	Projected 2021 Budget	Amended 2021 Budget	Projected 2022 Budget	Projected 2023 Budget	Projected 2024 Budget	Projected 2025 Budget
Income							
Interest Earnings	\$ 1,000.00	\$ 1,300.00	\$ 110.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Miscellaneous Income	\$ 17,132.91		\$ 67,756.22				
Service Charge- Post Wireless	\$ 960,000.00	\$ 910,000.00	\$ 915,000.00	\$ 910,000.00	\$ 910,000.00	\$ 905,000.00	\$ 910,000.00
Service Charge- Pre Wireless	\$ 232,550.00	\$ 230,000.00	\$ 241,500.00	\$ 230,000.00	\$ 230,000.00	\$ 220,000.00	\$ 230,000.00
Service Charge-Wireline	\$ 445,000.00	\$ 445,000.00	\$ 426,000.00	\$ 445,000.00	\$ 445,000.00	\$ 425,000.00	\$ 445,000.00
Total Income	\$ 1,655,682.91	\$ 1,586,300.00	\$ 1,650,366.22	\$ 1,585,100.00	\$ 1,585,100.00	\$ 1,550,100.00	\$ 1,585,100.00
Expense							
Accounting/Auditing Fees	\$ 13,000.00	\$ 13,000.00	\$ 11,100.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Advertising	\$ 500.00	\$ 1,000.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Building Expense & Maintenance	\$ 60,000.00	\$ 120,000.00	\$ 65,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Capital Expenditures	\$ -	\$ 107,345.50	\$ -	\$ 229,000.00	\$ -	\$ -	\$ -
Employee Uniforms	\$ -	\$ 1,000.00	\$ -	\$ 500.00	\$ 1,000.00	\$ -	\$ 500.00
Equipment Maintenance	\$ 75,000.00	\$ 40,000.00	\$ 100,000.00	\$ 40,000.00	\$ 40,000.00	\$ 80,000.00	\$ 40,000.00
Gas/Mile/Auto Maintenance	\$ 100.00	\$ 2,500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Health Insurance	\$ 155,000.00	\$ 155,000.00	\$ 125,000.00	\$ 126,000.00	\$ 126,000.00	\$ 126,000.00	\$ 126,000.00
Legal	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Liability Insurance	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00
Long Term Liabilities Bond	\$ 243,762.50	\$ 235,095.00	\$ 235,095.00	\$ 73,937.50	\$ 76,825.50	\$ 74,550.00	\$ 72,275.00
Maintenance Contracts	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Mapping / Imagery	\$ 16,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00
Medical Expenses	\$ 100.00	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Memberships/dues/subscriptions	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Miscellaneous	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Oper/Clean supplies	\$ 20,500.00	\$ 11,500.00	\$ 13,000.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
Payroll Expenses	\$ 690,000.00	\$ 690,000.00	\$ 650,000.00	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00
Postage and Freight	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Professional Fees	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Public Education	\$ 250.00	\$ 1,000.00	\$ 300.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Rental Equipment	\$ 1,600.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Telephone Network Service Charge	\$ 251,500.00	\$ 110,000.00	\$ 150,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
Travel and Training	\$ 10,000.00	\$ 15,000.00	\$ 17,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Wireless Phase I	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Intrado/ West Smart 911 & A911	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00
Intrado / West Txt 2 911	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00
Total Expenses	\$ 1,851,212.50	\$ 1,840,440.50	\$ 1,699,395.00	\$ 1,681,437.50	\$ 1,460,825.50	\$ 1,492,550.00	\$ 1,450,775.00
Net Income	\$ (195,529.59)	\$ (254,140.50)	\$ (49,028.78)	\$ (96,337.50)	\$ 124,274.50	\$ 57,550.00	\$ 134,325.00
Unrestricted Beginning Net Assets	\$ 605,075.00	\$ 409,545.41	\$ 450,977.00	\$ 401,948.22	\$ 305,610.72	\$ 429,885.22	\$ 487,435.22
Ending Net Assets	\$ 409,545.41	\$ 155,404.91	\$ 401,948.22	\$ 305,610.72	\$ 429,885.22	\$ 487,435.22	\$ 621,760.22
	2020	2021		2022	2023	2024	2025
Long Term Liabilities							
Bond Debt Interest 2010	\$ 13,975.00	\$ 7,095.00	\$ 7,095.00	\$ -			\$ -
Bond Debt Principal 2010	\$ 160,000.00	\$ 155,000.00	\$ 155,000.00	\$ -			\$ -
Bond Debt Interest 2016	\$ 14,787.50	\$ 13,000.00	\$ 13,000.00	\$ 8,937.50	\$ 6,825.50	\$ 4,550.00	\$ 2,275.00
Bond Debt Principal 2016	\$ 55,000.00	\$ 60,000.00	\$ 60,000.00	\$ 65,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
Total Long Term Liabilities	\$ 243,762.50	\$ 235,095.00	\$ 235,095.00	\$ 73,937.50	\$ 76,825.50	\$ 74,550.00	\$ 72,275.00
	2020	2021		2022			
Capital Outlay							
111 CPE Equipment & Upgrades	\$ -	\$ -	\$ -	\$ 229,000.00			
Building Improvements	\$ -			\$ -			
Camera System							
Office Computers network tv				\$ -			\$ -
Office Furniture							
AD /	\$ -	\$ 107,345.50	\$ -			\$ -	
Total Capital Expenses	\$ -	\$ 107,345.50	\$ -	\$ 229,000.00	\$ -	\$ -	\$ -

Lafourche Parish Communications District
2021 Budget Adoption Instrument

At the scheduled meeting of the Lafourche Parish Communications District on December 2, 2021 on a Motion by _____ seconded by _____ and on a unanimous vote, the proposed amended budget for 2021 as adopted giving the Treasurer and the Administrator authority to adjust amounts within the line items without changing the total expenditures.

The Board of Commissioners may make any changes they deem necessary. If any of these changes increase the proposed spending by an amount greater than five percent (5%), an amended budget must be adopted and forwarded to the proper agencies. These agencies are Lafourche Parish Council, and the State of Louisiana Legislative Auditor.

_____ 12/2/2021
Katie Zeringue, Administrator Date
Lafourche Parish Communications District
Post Office Box 1157
Raceland, LA 70394
(985)435-2105

**Lafourche Parish Communications District
NOTICE OF COMPLETION
2021 Amended Budget**

The adopted amended budget for Fiscal Period January 1, 2021 to December 31, 2021 of the Lafourche Parish Communications District has been prepared in conformance with provisions of Louisiana Local Government Budget Act.

On motion by _____ the following budget for the period January 1, 2021 to December 31, 2021 was adopted on December 2, 2021

Following is a summary of the adopted budget for January 1, 2021 to December 31, 2021

Revenue

Telephone Service Charge	<u>\$ 1,650,366.22</u>	
(wireline, wireless, interest)		
Total Revenue		\$ 1,650,366.22

Administrative & Operating Expense

Accounting/Auditing Fees	\$ 11,100.00	
Advertising	\$ 400.00	
Building Expense / Maintenance	\$ 65,000.00	
Employee Uniforms	\$ -	
Equipment Maintenance	\$ 100,000.00	
Gas / mileage	\$ 500.00	
Health Insurance	\$ 125,000.00	
Legal	\$ -	
Liability Insurance	\$ 73,000.00	
Maintenance Contracts	\$ 80,000.00	
Mapping / Imagery	\$ 15,000.00	
Medical Expense	\$ -	
Member/dues/subscriptions	\$ 3,000.00	
Miscellaneous/Professional Fees	\$ 5,500.00	
Oper/Clean Supply	\$ 13,000.00	
Payroll Expense	\$ 650,000.00	
Postage/Freight	\$ 500.00	
Public Education	\$ 300.00	
Rental Equipment	\$ 1,500.00	
Telephone Service Charge	\$ 150,000.00	
Travel / Training	\$ 17,000.00	
Wireless Phase I	\$ 30,000.00	
West Smart 911 / A911	\$ 94,500.00	
West Txt 2 911	<u>\$ 29,000.00</u>	
Total Operating Expenses	<u>\$ 1,464,300.00</u>	\$ 1,464,300.00
NET INCOME 2021		\$ 186,066.22

2021 BEGINNING UNRESTRICTED NET ASSETS

2021 Operating Funds Available **\$ 637,043.22**

Total 2020 Funds Available **\$ 637,043.22**

Less:	Bond Principle 2010 Series	\$ 155,000.00	\$ 155,000.00
Less:	Interest 2010 Series Bond	\$ 7,095.00	\$ 7,095.00
Less:	Capital Expenditures:	\$ -	\$ -
Less:	Bond Principle 2016 Series	\$ 60,000.00	\$ 60,000.00
Less:	Interest Bond 2016 Series	\$ 13,000.00	\$ 13,000.00
		<u>\$ -</u>	<u>\$ -</u>

2021 ENDING NET ASSETS

\$ 401,948.22

Lafourche Parish Communications District
2022 Proposed Budget Message

Members of the Board of Commissioners:

I have submitted to you the proposed Amended Budget for the calendar year 2022. The budget is fiscally conservative and expenditures are budgeted within anticipated revenues. The budget document attached includes anticipated revenues and expenditures, on a modified accrual basis. There are certain significant aspects of the budget, which are detailed below.

Revenues

Revenues are received from money assessed telephone wireline and wireless subscribers in Lafourche Parish and pre-paid wireless submitted to the Louisiana Department of Revenue and disbursed to the parishes quarterly based on population. In April 2016 the board approved the increase on landline service charge to 5% on residential which is \$ 1.25 and 3.7% on business lines which is \$3.50. In the 2016 Regular Session HB 805 Act 665 and HB 678 Act 590 were approved to increase post paid wireless to \$1.25 and prepaid wireless from 2 % to 4%.

Expenditures

Expected expenditures are mainly made up of telephone service charges, payroll and building maintenance. This is the twenty eighth year we experience a payroll and it's expenses. Normal administrative and operations cost make up the remainder of the expenses.

Summary

The budget is presented in a manner designed to assist in formulating a financial plan for the coming year. The ending fund balance consists of individual funds set aside for equipment upgrades.

Sincerely,



Katie Zeringue
Administrator

Lafourche Parish Communications District
Proposed 2022 Budget
Adopted : December 2, 2021

Revenue		
Telephone Service Charge (wireline, wireless, interest)	<u>\$ 1,585,100.00</u>	
Total Revenue		\$ 1,585,100.00
Administrative & Operating Expense		
Accounting/Auditing Fees	\$ 12,000.00	
Advertising	\$ 500.00	
Building Expense / Maintenance	\$ 50,000.00	
Employee Uniforms	\$ 500.00	
Equipment Maintenance	\$ 40,000.00	
Gas/mileage	\$ 1,000.00	
Health Insurance	\$ 126,000.00	
Legal	\$ -	
Liability Insurance	\$ 73,000.00	
Maintenance Contracts	\$ 80,000.00	
Mapping / Imagery	\$ 15,000.00	
Medical Expense	\$ 500.00	
Member/dues/subscriptions	\$ 3,000.00	
Miscellaneous/Professional Fees	\$ 4,500.00	
Oper/Clean Supply	\$ 11,500.00	
Payroll Expense	\$ 680,000.00	
Postage/Freight	\$ 500.00	
Public Education	\$ 500.00	
Rental Equipment	\$ 1,500.00	
Telephone Service Charge	\$ 110,000.00	
Travel / Training	\$ 15,000.00	
Wireless Phase I	\$ 30,000.00	
West Smart 911 / A911	\$ 94,500.00	
West Txt 2 911	\$ 29,000.00	
Total Operating Expenses	<u>\$ 1,378,500.00</u>	<u>\$ 1,378,500.00</u>
NET INCOME 2022		\$ 206,600.00
2022 BEGINNING UNRESTRICTED NET ASSETS		<u>\$ 401,948.22</u>
2022 Operating Funds Available		\$ 608,548.22
	Total Funds Available	\$ 608,548.22
Less:	Capital Expenditures:	\$ 229,000.00
		\$ 229,000.00
Less:	Bond Principle 2016 Series	\$ 65,000.00
		\$ 65,000.00
Less:	Interest Bond 2016 Series	\$ 8,937.50
		\$ 8,937.50
	<u>\$ -</u>	
2022 ENDING NET ASSETS		<u>\$ 305,610.72</u>

	Amended 2020 Budget	Projected 2021 Budget	Amended 2021 Budget	Projected 2022 Budget	Projected 2023 Budget	Projected 2024 Budget	Projected 2025 Budget
Income							
Interest Earnings	\$ 1,000.00	\$ 1,300.00	\$ 110.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Miscellaneous Income	\$ 17,132.91		\$ 67,756.22				
Service Charge- Post Wireless	\$ 960,000.00	\$ 910,000.00	\$ 915,000.00	\$ 910,000.00	\$ 910,000.00	\$ 905,000.00	\$ 910,000.00
Service Charge- Pre Wireless	\$ 232,550.00	\$ 230,000.00	\$ 241,500.00	\$ 230,000.00	\$ 230,000.00	\$ 220,000.00	\$ 230,000.00
Service Charge-Wireline	\$ 445,000.00	\$ 445,000.00	\$ 426,000.00	\$ 445,000.00	\$ 445,000.00	\$ 425,000.00	\$ 445,000.00
Total Income	\$ 1,655,682.91	\$ 1,586,300.00	\$ 1,650,366.22	\$ 1,585,100.00	\$ 1,585,100.00	\$ 1,550,100.00	\$ 1,585,100.00
Expense							
Accounting/Auditing Fees	\$ 13,000.00	\$ 13,000.00	\$ 11,100.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Advertising	\$ 500.00	\$ 1,000.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Building Expense & Maintenance	\$ 60,000.00	\$ 120,000.00	\$ 65,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Capital Expenditures	\$ -	\$ 107,345.50	\$ -	\$ 229,000.00	\$ -	\$ -	\$ -
Employee Uniforms	\$ -	\$ 1,000.00	\$ -	\$ 500.00	\$ 1,000.00	\$ -	\$ 500.00
Equipment Maintenance	\$ 75,000.00	\$ 40,000.00	\$ 100,000.00	\$ 40,000.00	\$ 40,000.00	\$ 80,000.00	\$ 40,000.00
Gas/Mile/Auto Maintenance	\$ 100.00	\$ 2,500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Health Insurance	\$ 155,000.00	\$ 155,000.00	\$ 125,000.00	\$ 126,000.00	\$ 126,000.00	\$ 126,000.00	\$ 126,000.00
Legal	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Liability Insurance	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00
Long Term Liabilities Bond	\$ 243,762.50	\$ 235,095.00	\$ 235,095.00	\$ 73,937.50	\$ 76,825.50	\$ 74,550.00	\$ 72,275.00
Maintenance Contracts	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Mapping / Imagery	\$ 16,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00
Medical Expenses	\$ 100.00	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Memberships/dues/subscriptions	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Miscellaneous	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Oper/Clean supplies	\$ 20,500.00	\$ 11,500.00	\$ 13,000.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
Payroll Expenses	\$ 690,000.00	\$ 690,000.00	\$ 650,000.00	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00
Postage and Freight	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Professional Fees	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Public Education	\$ 250.00	\$ 1,000.00	\$ 300.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Rental Equipment	\$ 1,600.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Telephone Network Service Charge	\$ 251,500.00	\$ 110,000.00	\$ 150,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
Travel and Training	\$ 10,000.00	\$ 15,000.00	\$ 17,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Wireless Phase I	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Intrado/ West Smart 911 & A911	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00
Intrado / West Txt 2 911	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00
Total Expenses	\$ 1,851,212.50	\$ 1,840,440.50	\$ 1,699,395.00	\$ 1,681,437.50	\$ 1,460,825.50	\$ 1,492,550.00	\$ 1,450,775.00
Net Income	\$ (195,529.59)	\$ (254,140.50)	\$ (49,028.78)	\$ (96,337.50)	\$ 124,274.50	\$ 57,550.00	\$ 134,325.00
Unrestricted Beginning Net Assets	\$ 605,075.00	\$ 409,545.41	\$ 450,977.00	\$ 401,948.22	\$ 305,610.72	\$ 429,885.22	\$ 487,435.22
Ending Net Assets	\$ 409,545.41	\$ 155,404.91	\$ 401,948.22	\$ 305,610.72	\$ 429,885.22	\$ 487,435.22	\$ 621,760.22
	2020	2021		2022	2023	2024	2025
Long Term Liabilities							
Bond Debt Interest 2010	\$ 13,975.00	\$ 7,095.00	\$ 7,095.00	\$ -			\$ -
Bond Debt Principal 2010	\$ 160,000.00	\$ 155,000.00	\$ 155,000.00	\$ -			\$ -
Bond Debt Interest 2016	\$ 14,787.50	\$ 13,000.00	\$ 13,000.00	\$ 8,937.50	\$ 6,825.50	\$ 4,550.00	\$ 2,275.00
Bond Debt Principal 2016	\$ 55,000.00	\$ 60,000.00	\$ 60,000.00	\$ 65,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
Total Long Term Liabilities	\$ 243,762.50	\$ 235,095.00	\$ 235,095.00	\$ 73,937.50	\$ 76,825.50	\$ 74,550.00	\$ 72,275.00
	2020	2021		2022			
Capital Outlay							
911 CPE Equipment & Upgrades	\$ -	\$ -	\$ -	\$ 229,000.00			
Building Improvements	\$ -			\$ -			
Camera System							
Office Computers network tv				\$ -			\$ -
Office Furniture							
CAD /	\$ -	\$ 107,345.50	\$ -			\$ -	
Total Capital Expenses	\$ -	\$ 107,345.50	\$ -	\$ 229,000.00	\$ -	\$ -	\$ -

Lafourche Parish Communications District
2022 Budget Adoption Instrument

At the scheduled meeting of the Lafourche Parish Communications District on December 2, 2021 on a Motion by _____ seconded by _____ and on a unanimous vote, the proposed amended budget for 2022 as adopted giving the Treasurer and the Administrator authority to adjust amounts within the line items without changing the total expenditures.

The Board of Commissioners may make any changes they deem necessary. If any of these changes increase the proposed spending by an amount greater than five percent (5%), an amended budget must be adopted and forwarded to the proper agencies. These agencies are Lafourche Parish Council, and the State of Louisiana Legislative Auditor.

_____ 12/2/2021
Katie Zeringue, Administrator Date
Lafourche Parish Communications District
Post Office Box 1157
Raceland, LA 70394
(985)435-2105

Lafourche Parish Communications District
NOTICE OF COMPLETION
2022 Budget

The adopted budget for Fiscal Period January 1, 2022 to December 31, 2022 of the Lafourche Parish Communications District has been prepared in conformance with provisions of Louisiana Local Government Budget Act.

On motion by _____ the following budget for the period January 1, 2022 to December 31, 2022 was adopted on December 2, 2021

Following is a summary of the adopted budget for January 1, 2022 to December 31, 2022

Revenue

Telephone Service Charge (wireline, wireless, interest)	<u>\$ 1,585,100.00</u>	
Total Revenue		\$ 1,585,100.00

Administrative & Operating Expense

Accounting/Auditing Fees	\$ 12,000.00	
Advertising	\$ 500.00	
Building Expense / Maintenance	\$ 50,000.00	
Employee Uniforms	\$ 500.00	
Equipment Maintenance	\$ 40,000.00	
Gas / mileage	\$ 1,000.00	
Health Insurance	\$ 126,000.00	
Legal	\$ -	
Liability Insurance	\$ 73,000.00	
Maintenance Contracts	\$ 80,000.00	
Mapping / Imagery	\$ 15,000.00	
Medical Expense	\$ 500.00	
Member/dues/subscriptions	\$ 3,000.00	
Miscellaneous/Professional Fees	\$ 4,500.00	
Oper/Clean Supply	\$ 11,500.00	
Payroll Expense	\$ 680,000.00	
Postage/Freight	\$ 500.00	
Public Education	\$ 500.00	
Rental Equipment	\$ 1,500.00	
Telephone Service Charge	\$ 110,000.00	
Travel / Training	\$ 15,000.00	
Wireless Phase I	\$ 30,000.00	
West Smart 911 / A911	\$ 94,500.00	
West Txt 2 911	<u>\$ 29,000.00</u>	
Total Operating Expenses	<u>\$ 1,378,500.00</u>	<u>\$ 1,378,500.00</u>
NET INCOME 2022		\$ 206,600.00

2022 BEGINNING UNRESTRICTED NET ASSETS		<u>\$ 401,948.22</u>
2022 Operating Funds Available		\$ 608,548.22

Total 2022 Funds Available		\$ 608,548.22
Less: Capital Expenditures:	\$ 229,000.00	\$ 229,000.00
Less: Bond Principle 2016 Series	\$ 65,000.00	\$ 65,000.00
Less: Interest Bond 2016 Series	\$ 8,937.50	\$ 8,937.50
	<u>\$ -</u>	<u>\$ -</u>

2022 ENDING NET ASSETS		<u><u>\$ 305,610.72</u></u>
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IT WAS MOVED BY _____ SECONDED BY _____ THAT THE FOLLOWING RESOLUTION BE ADOPTED:

RESOLUTION NO. 2021-11-1

A RESOLUTION TO NAME AND ACCEPT NEW STREET NAMES AND STREET NAME CHANGES FOR THE PURPOSE OF 911 EMERGENCY SERVICE.

SECTION I.

BE IT RESOLVED, that in accordance with Ordinance No. 2179 of the Lafourche Parish Council, the following street names be added and/or changed, effective November 4, 2021 in order to more clearly identify certain streets within Lafourche Parish to accommodate the implementation of the Enhanced 911 Telephone System:

FROM	TO
Proposed Public Street Origin: Thibodaux Ward 1 ESN 020 Requesting party: City Of Thibodaux Address range 200-313	Tolendano Dr

Proposed Public Street Origin: South side of Percy Brown Road from Rue Marguerite Thibodaux Ward 8 ESN 020 Requesting party: Jaron Land Company Address range 100-199	Rue Armant
Proposed Public Street Origin: 2001 Parish Rd Thibodaux Ward 1 ESN 036 Requesting party: Cane Ridge Subdivision Address range 100-175	Headland Dr
Proposed Public Street Origin: 334 Tregre Ln Thibodaux Ward 1 ESN 036 Requesting party: Cane Ridge Subdivision Address range 100-118	Lola Dr
Proposed Public Street Origin: 108 Lola Dr Thibodaux Ward 1 ESN 036 Requesting party: Cane Ridge Subdivision Address range 200-333	Jacey Dr
Proposed Public Street Origin: 2000 Parish Rd Thibodaux Ward 1 ESN 036 Requesting party: Cane Ridge Subdivision Address range 400-440	Corin Dr
Proposed Public Street Origin: 1820 Parish Road Thibodaux Ward 1 ESN 036 Requesting party: Cane Ridge Subdivision Address range 100-118	Rebecca Dr
Proposed Public Street Origin: 109 Rebecca Dr Thibodaux Ward 1 ESN 036 Requesting party: Cane Ridge Subdivision Address range 400-413	June Dr

BE IT RESOLVED that a copy of the Resolution be sent to the Lafourche Parish Planning Department for review and issuance of a Letter of No Objection. Upon issuance, the Letter of No Objection will be forwarded to the Lafourche Parish Communications District at P. O. Box 1157, Raceland, LA 70394, Attn: Katie Zeringue, 911 Administrator.

SECTION III

BE IT FURTHER RESOLVED, That the Parish Administration be directed to purchase and install the proper street signs on the appropriate streets.

SECTION IV

If any word, clause, phrase, section or other portions of this Resolution shall be declared null, void, invalid, illegal, or unconstitutional, the remaining words, clauses, phrases, sections and other portions of this Resolution shall remain in full force and effect, the provisions of this Resolution hereby being declared to be severable.

SECTION V

This Resolution shall be published in the Official Journal of the Lafourche Parish Council in the manner provided by law.

SECTION VI

This Resolution, having been submitted in writing, was then submitted to an official vote as follows:

YEAS: 5

NAYS: 0

ABSENT: 2

VACANT: 0

and the Resolution was declared adopted on this **3rd day of June 2021**.

I, Deborah Gautreaux, Secretary do hereby certify that the above and foregoing is a true and correct copy of a Resolution adopted by the Lafourche Parish Communications District at a meeting held on the **3rd day of June 2021** at which meeting a quorum was present and voted and that said Resolution is now in full force and effect.

WITNESS MY HAND AND SIGNATURE, this 3rd day of June 2021.

Deborah Gautreaux, Secretary / Treasurer

Lafourche Parish
Communications District

E-911



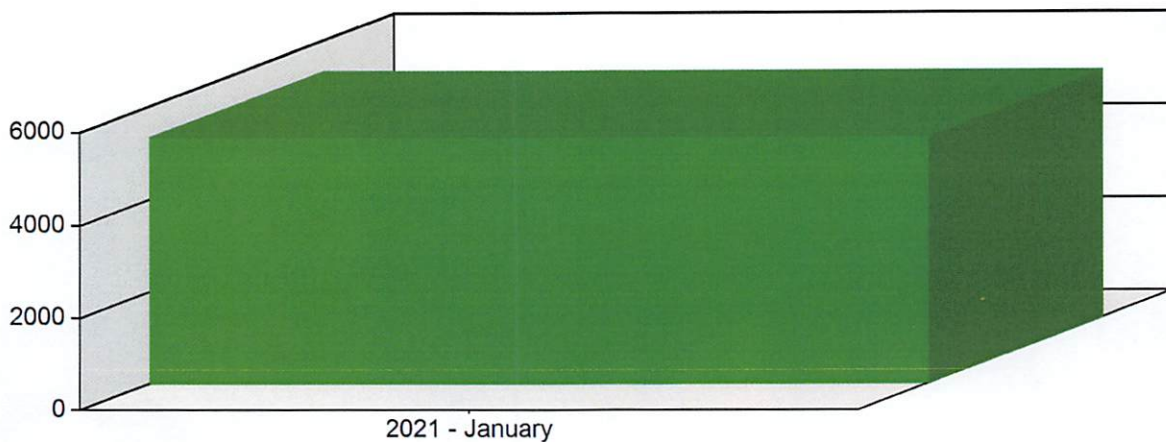
S Y S T E M

Call Volume per Month

From: 01/01/2021 00:00:00
PSAP: PowerLocate, Undefined

To: 01/31/2021 23:59:59

Number of Calls : 5,307



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - January	5,307	100.00	100.00
	5,307	100.00	

Lafourche Parish
Communications District

E-911



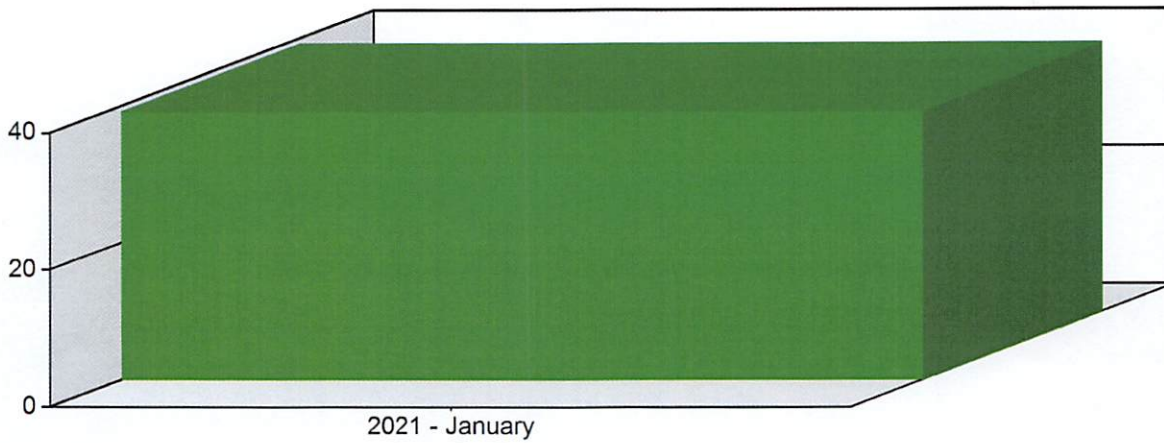
SYSTEM

Call Volume per Month

From: 01/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: VOIP

To: 01/31/2021 23:59:59

Number of Calls : 39



Month	Number of Calls	Percentage (%)	Cumulative (%)
2021 - January	39	100.00	100.00
	39	100.00	

Lafourche Parish
Communications District

E-911



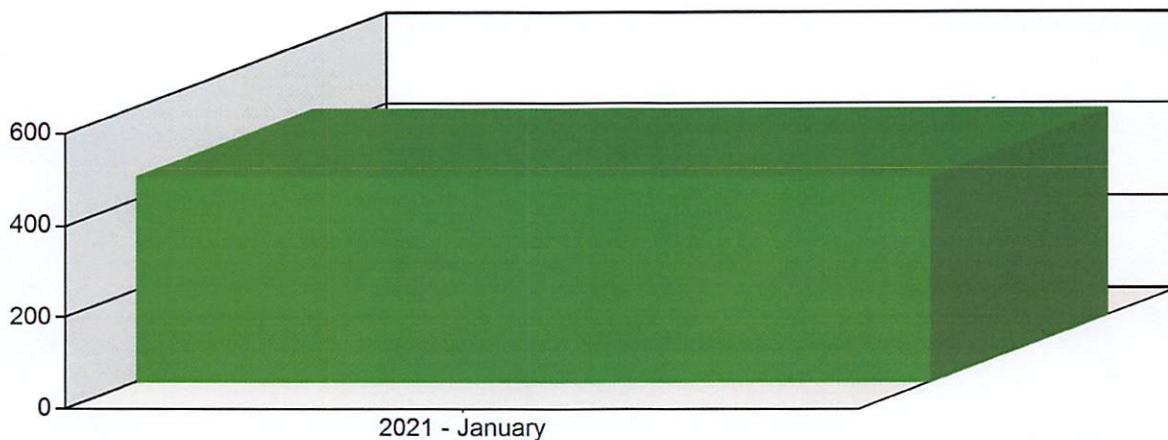
S Y S T E M

Call Volume per Month

From: 01/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH1

To: 01/31/2021 23:59:59

Number of Calls : 448



Month	Number of Calls	Percentage (%)	Cumulative (%)
2021 - January	448	100.00	100.00
	448	100.00	

Lafourche Parish
Communications District

E-911



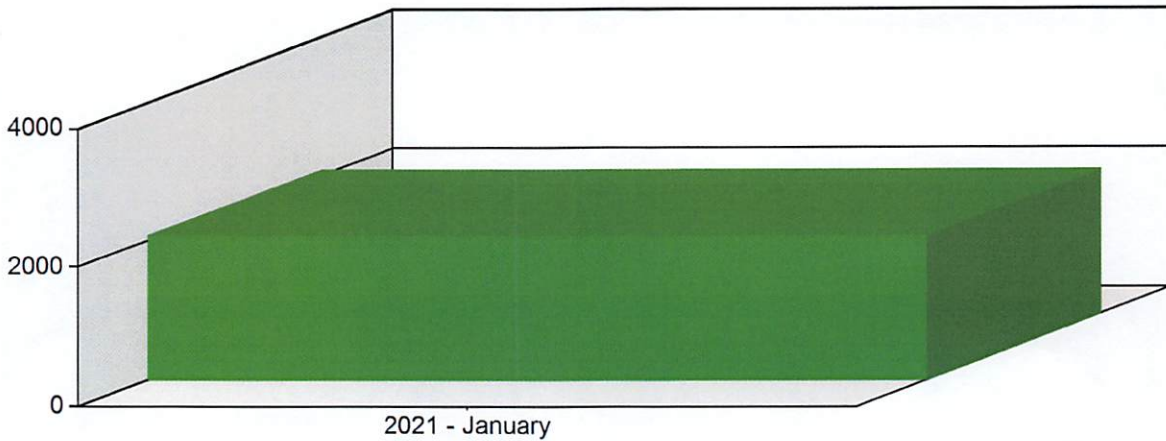
S Y S T E M

Call Volume per Month

From: 01/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH2

To: 01/31/2021 23:59:59

Number of Calls : 2,073



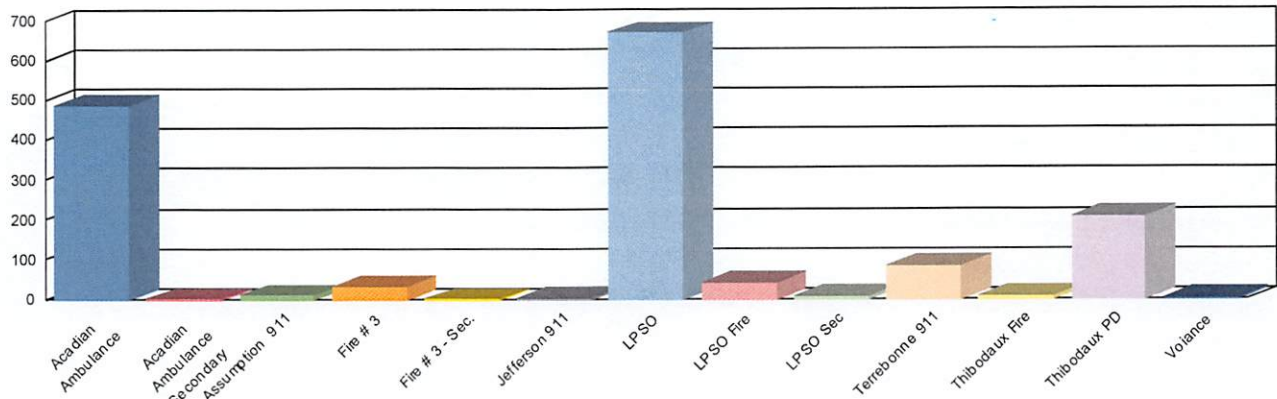
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - January	2,073	100.00	100.00
	2,073	100.00	



Call Transfer Volume per Agency

From: 01/01/2021 00:00:00 **To:** 01/31/2021 23:59:59
PSAP: PowerLocate, Undefined
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Assumption 911, Fire # 3, Fire # 3 - Sec., Grand Isle, Jefferson 911, Language Line, LPSO, LPSO Fire, LPSO Sec, Port Commission - Harbor, SO Fire, St Charles 911, St James - C, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C temp, Voiance

Number of Transfers : 1,545



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	474	484	31.33
Acadian Ambulance Secondary	1	1	0.06
Assumption 911	11	11	0.71
Fire # 3	30	30	1.94
Fire # 3 - Sec.	1	1	0.06
Jefferson 911	3	3	0.19
LPSO	663	668	43.24
LPSO Fire	43	43	2.78
LPSO Sec	7	7	0.45
Terrebonne 911	82	82	5.31
Thibodaux Fire	7	7	0.45
Thibodaux PD	206	206	13.33
Voiance	2	2	0.13
		1,545	

Lafourche Parish
Communications District

E-911



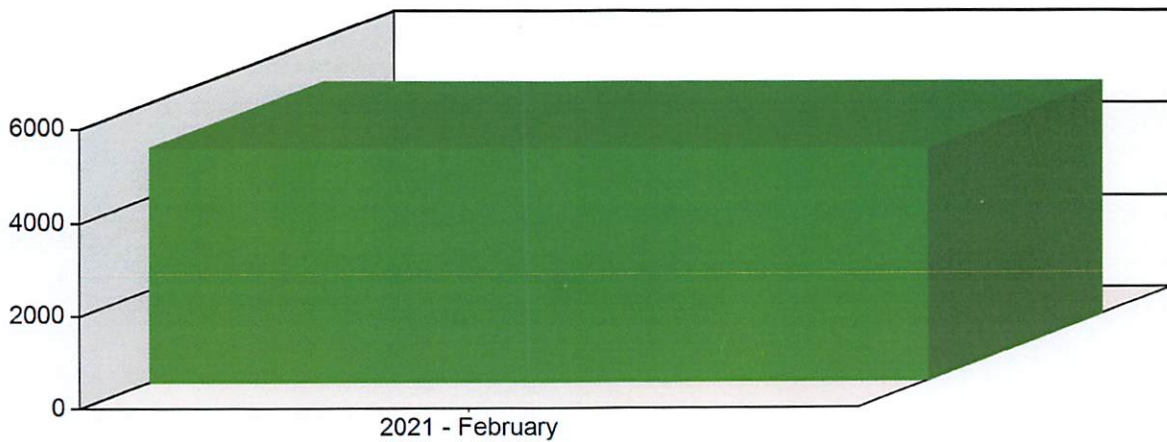
S Y S T E M

Call Volume per Month

From: 02/01/2021 00:00:00
PSAP: PowerLocate, Undefined

To: 02/28/2021 23:59:59

Number of Calls : 5,024



Month	Number of Calls	Percentage (%)	Cumulative (%)
2021 - February	5,024	100.00	100.00
	5,024	100.00	

Lafourche Parish
Communications District

E-911



Call Volume per Month

From: 02/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: VOIP

To: 02/28/2021 23:59:59

Number of Calls : 32



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - February	32	100.00	100.00
	32	100.00	

Lafourche Parish
Communications District

E-911



S Y S T E M

Call Volume per Month

From: 02/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH1

To: 02/28/2021 23:59:59

Number of Calls : 392



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - February	392	100.00	100.00
	392	100.00	

Lafourche Parish
Communications District

E-911



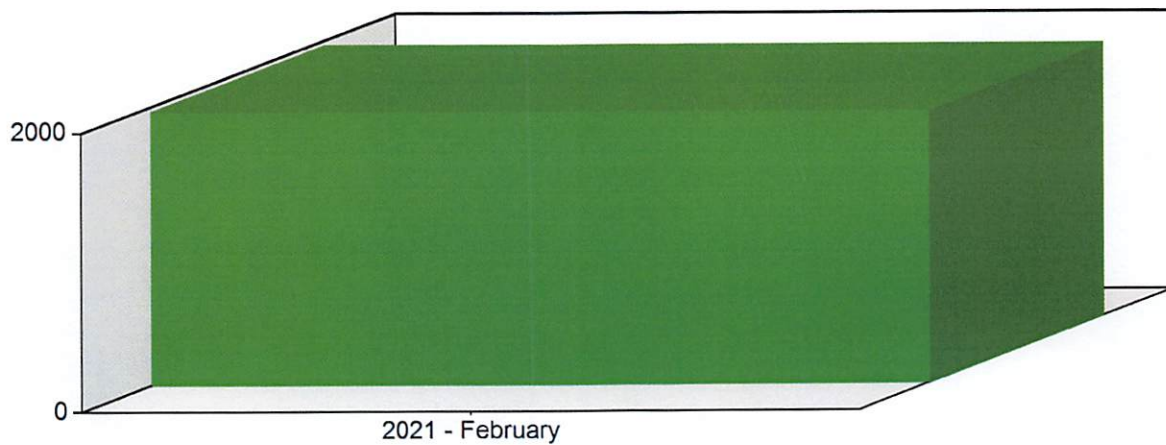
S Y S T E M

Call Volume per Month

From: 02/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH2

To: 02/28/2021 23:59:59

Number of Calls : 1,957



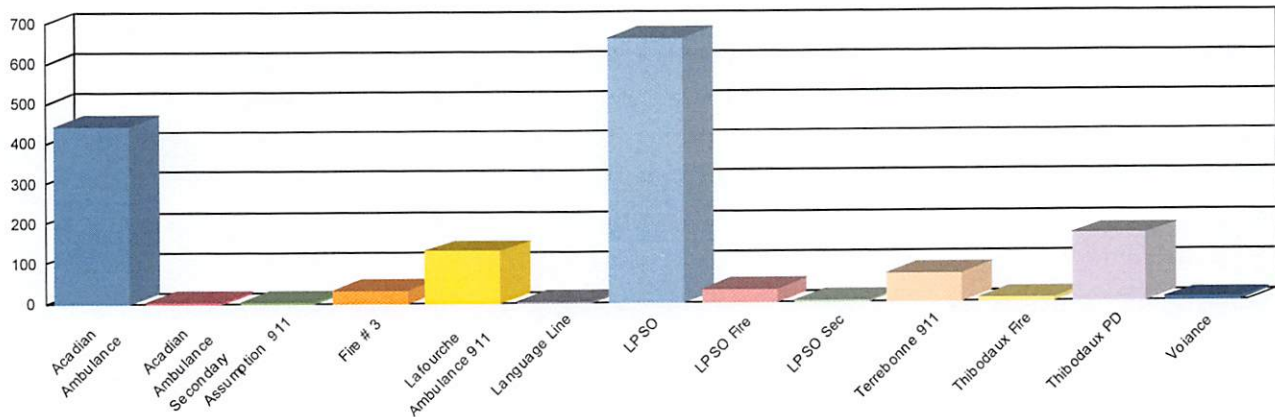
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - February	1,957	100.00	100.00
	1,957	100.00	



Call Transfer Volume per Agency

From: 02/01/2021 00:00:00 **To:** 02/28/2021 23:59:59
PSAP: PowerLocate, Undefined
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Assumption 911, Fire # 3, Fire # 3 - Sec., Grand Isle, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, LPSO, LPSO Fire, LPSO Sec, LSP I, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C temp, Voiance

Number of Transfers : 1,560



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	439	443	28.40
Acadian Ambulance Secondary	4	4	0.26
Assumption 911	4	4	0.26
Fire # 3	33	33	2.12
Lafourche Ambulance 911	129	129	8.27
Language Line	2	2	0.13
LPSO	651	659	42.24
LPSO Fire	31	31	1.99
LPSO Sec	3	3	0.19
Terrebonne 911	69	69	4.42
Thibodaux Fire	10	10	0.64
Thibodaux PD	166	167	10.71
Voiance	4	6	0.38
		1,560	

Lafourche Parish
Communications District

E-911



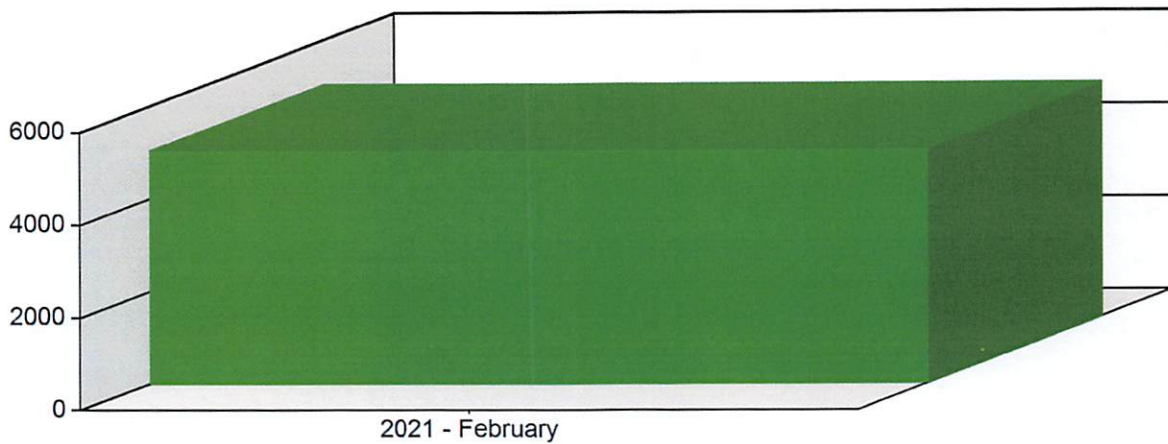
S Y S T E M

Call Volume per Month

From: 02/01/2021 00:00:00
PSAP: PowerLocate, Undefined

To: 02/28/2021 23:59:59

Number of Calls : 5,024



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - February	5,024	100.00	100.00
	5,024	100.00	

Lafourche Parish
Communications District

E-911



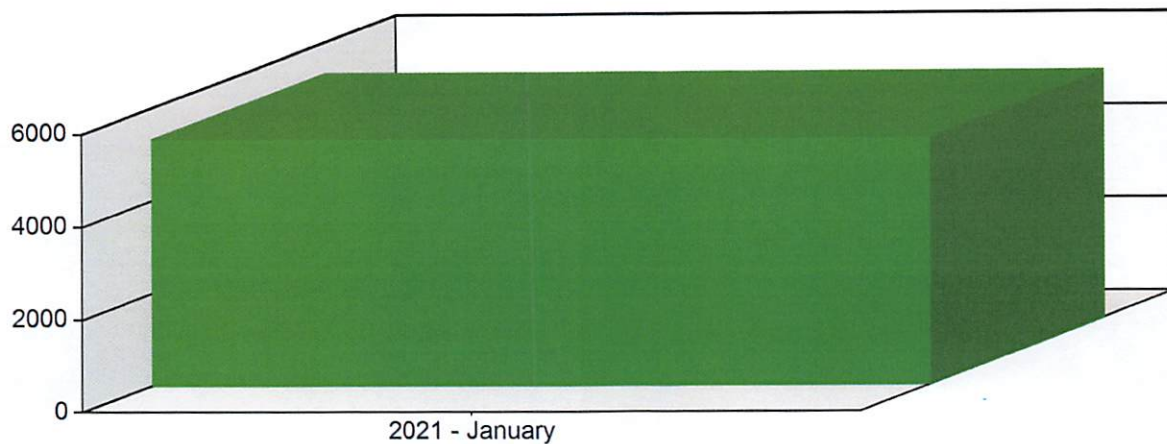
S Y S T E M

Call Volume per Month

From: 01/01/2021 00:00:00
PSAP: PowerLocate, Undefined

To: 01/31/2021 23:59:59

Number of Calls : 5,307



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - January	5,307	100.00	100.00
	5,307	100.00	

Lafourche Parish
Communications District

E-911



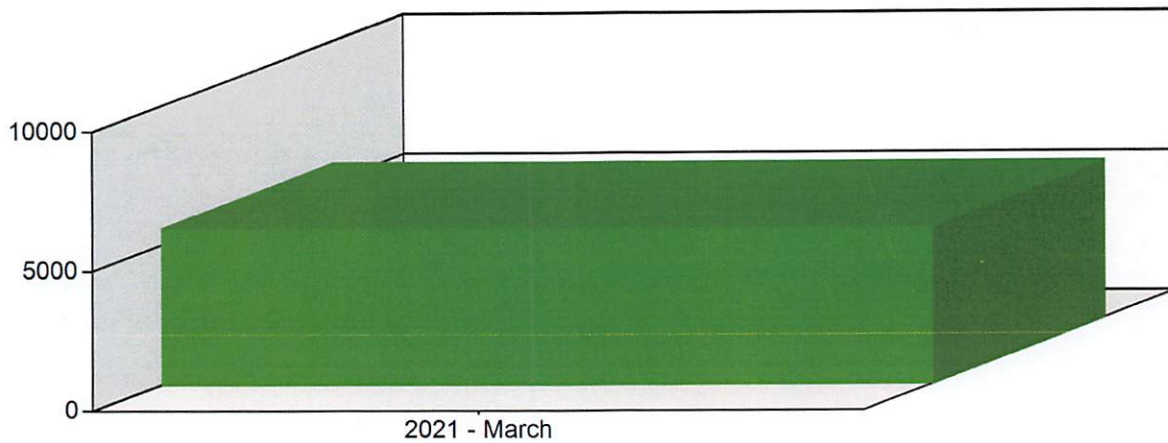
S Y S T E M

Call Volume per Month

From: 03/01/2021 00:00:00
PSAP: PowerLocate, Undefined

To: 03/31/2021 23:59:59

Number of Calls : 5,599



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - March	5,599	100.00	100.00
	5,599	100.00	

Lafourche Parish
Communications District

E-911



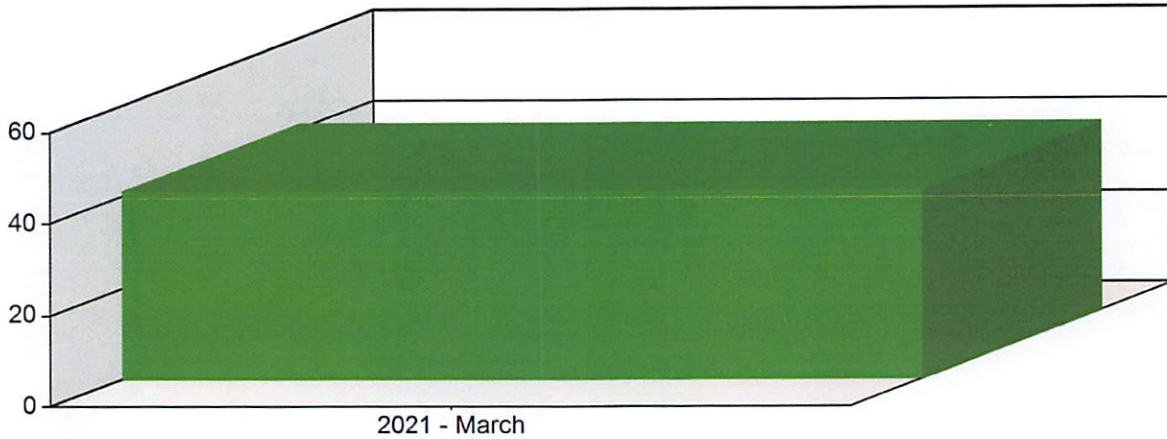
S Y S T E M

Call Volume per Month

From: 03/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: VOIP

To: 03/31/2021 23:59:59

Number of Calls : 41



Month	Number of Calls	Percentage (%)	Cumulative (%)
2021 - March	41	100.00	100.00
	41	100.00	

Lafourche Parish
Communications District

E-911



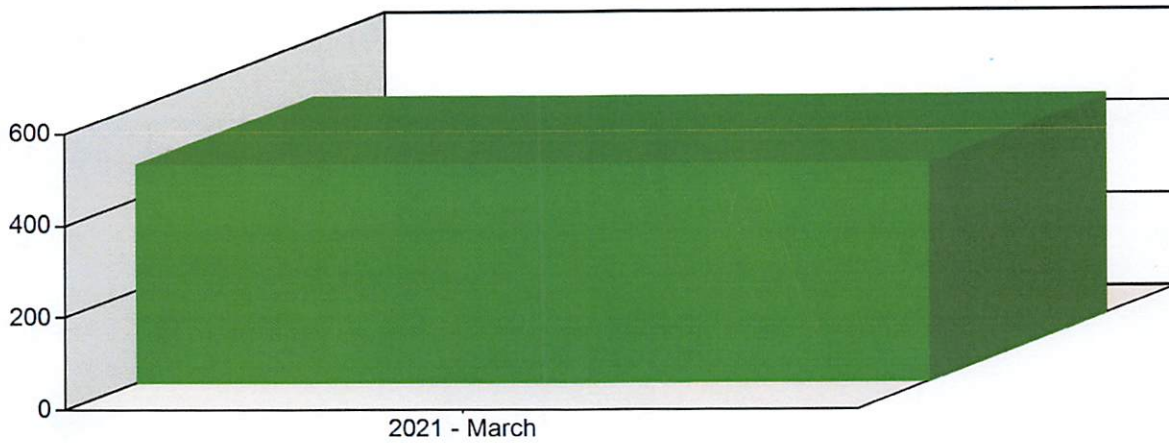
S Y S T E M

Call Volume per Month

From: 03/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH1

To: 03/31/2021 23:59:59

Number of Calls : 474



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - March	474	100.00	100.00
	474	100.00	

Lafourche Parish
Communications District

E-911



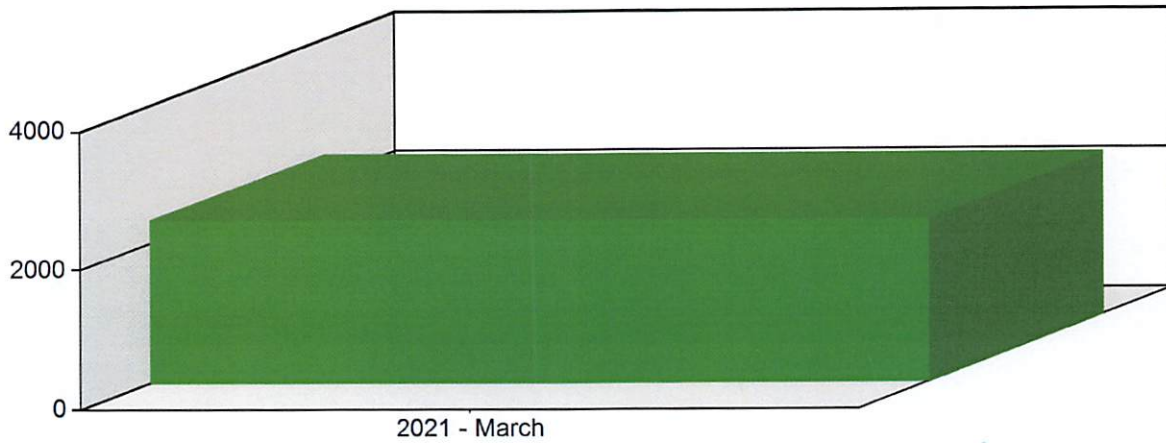
S Y S T E M

Call Volume per Month

From: 03/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH2

To: 03/31/2021 23:59:59

Number of Calls : 2,328



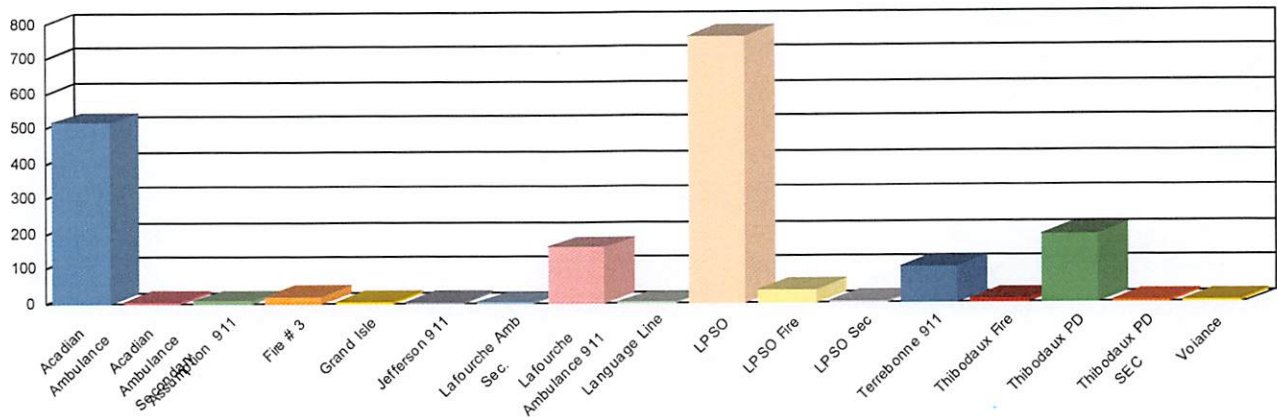
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - March	2,328	100.00	100.00
	2,328	100.00	



Call Transfer Volume per Agency

From: 03/01/2021 00:00:00 **To:** 03/31/2021 23:59:59
PSAP: PowerLocate, Undefined
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Assumption 911, Fire # 3, Fire # 3 - Sec., Grand Isle, Jefferson 911, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, LPSO, LPSO Fire, LPSO Sec, Port Commission - Harbor, SO Fire, St Charles 911, St James - C, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C temp, Voiance

Number of Transfers : 1,819



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	512	515	28.31
Acadian Ambulance Secondary	2	2	0.11
Assumption 911	7	7	0.38
Fire # 3	22	22	1.21
Grand Isle	3	3	0.16
Jefferson 911	5	5	0.27
Lafourche Amb Sec.	1	1	0.05
Lafourche Ambulance 911	154	158	8.69
Language Line	1	1	0.05
LPSO	757	759	41.73
LPSO Fire	35	35	1.92
LPSO Sec	3	3	0.16
Terrebonne 911	100	102	5.61
Thibodaux Fire	9	9	0.49
Thibodaux PD	190	191	10.50
Thibodaux PD SEC	4	4	0.22
Voiance	2	2	0.11
		1,819	

Lafourche Parish
Communications District

E-911



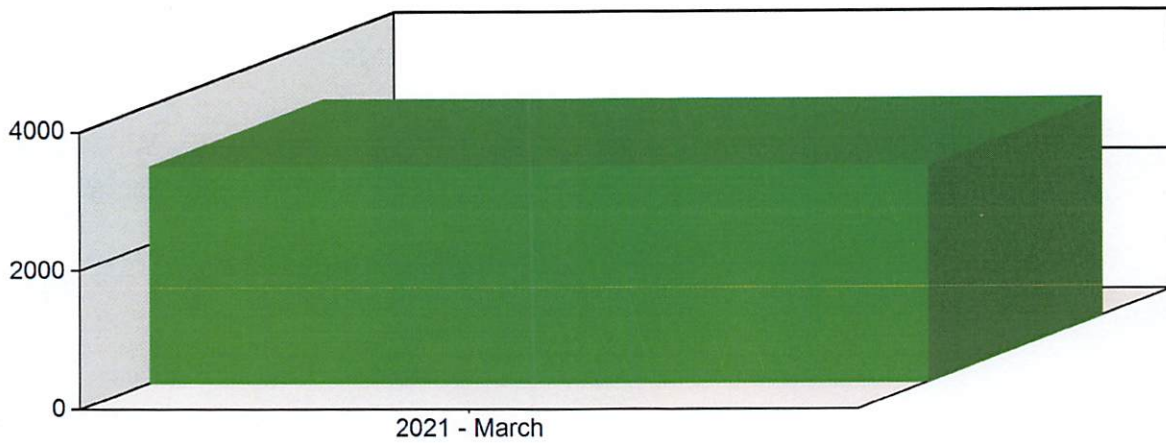
S Y S T E M

Call Volume per Month

From: 03/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1

To: 03/31/2021 23:59:59

Number of Calls : 3,118



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - March	3,118	100.00	100.00
	3,118	100.00	

Lafourche Parish
Communications District

E-911



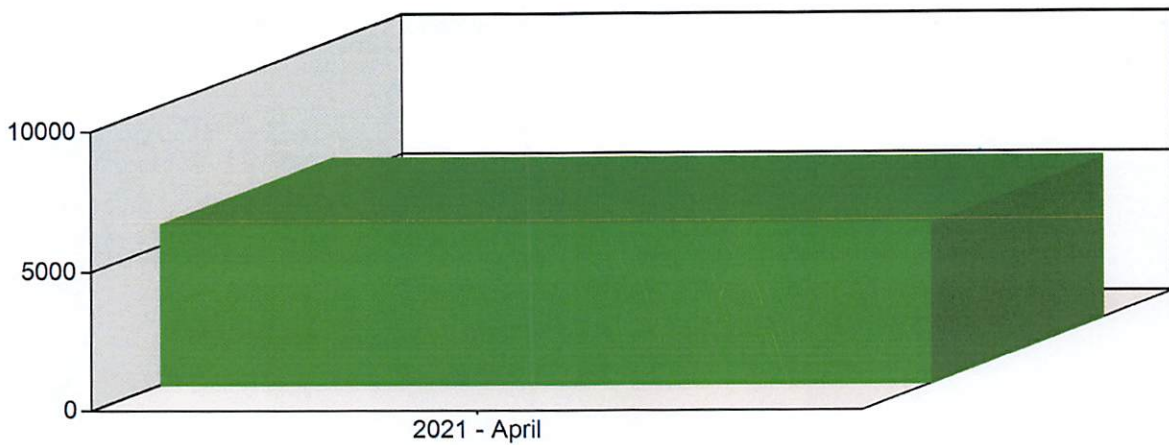
SYSTEM

Call Volume per Month

From: 04/01/2021 00:00:00
PSAP: PowerLocate, Undefined

To: 04/30/2021 23:59:59

Number of Calls : 5,753



Month	Number of Calls	Percentage (%)	Cumulative (%)
2021 - April	5,753	100.00	100.00
	5,753	100.00	

Lafourche Parish
Communications District

E-911



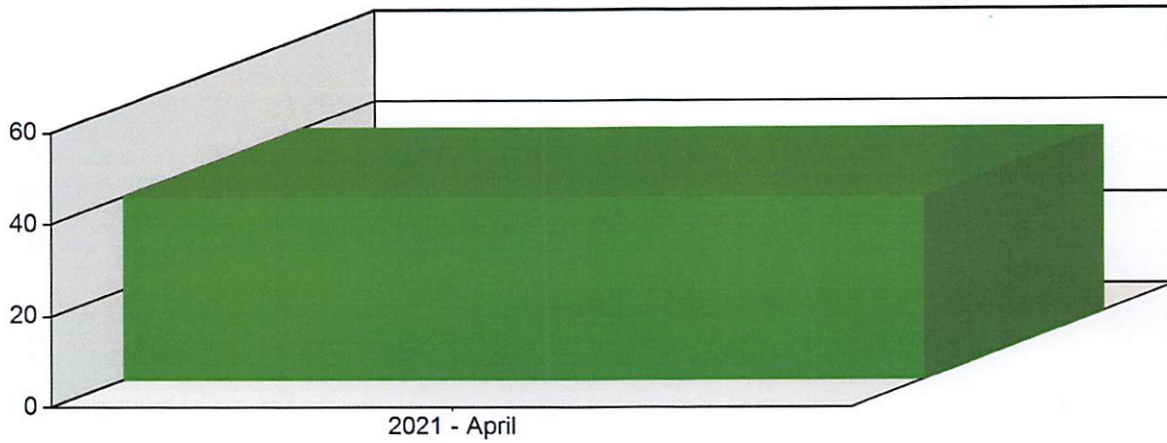
S Y S T E M

Call Volume per Month

From: 04/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: VOIP

To: 04/30/2021 23:59:59

Number of Calls : 40



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - April	40	100.00	100.00
	40	100.00	

Lafourche Parish
Communications District

E-911



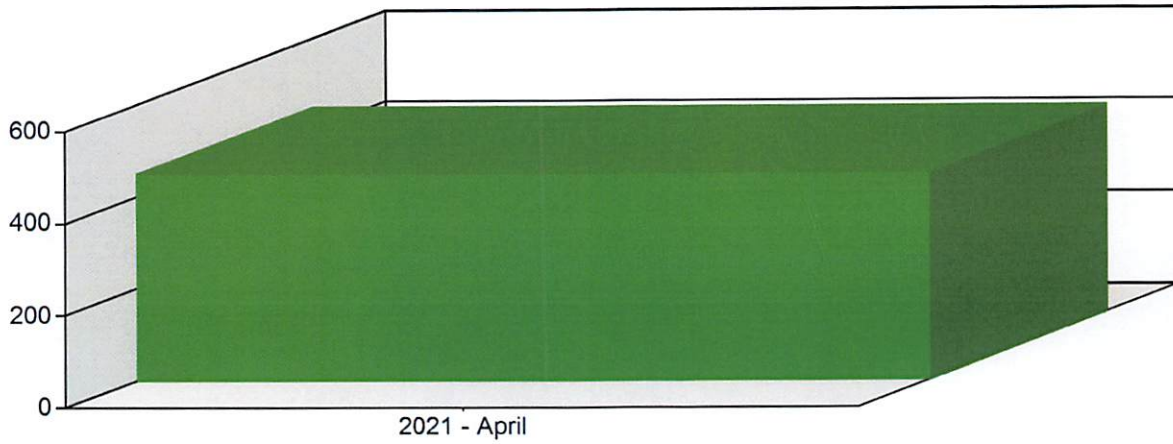
S Y S T E M

Call Volume per Month

From: 04/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH1

To: 04/30/2021 23:59:59

Number of Calls : 448



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - April	448	100.00	100.00
	448	100.00	

Lafourche Parish
Communications District

E-911



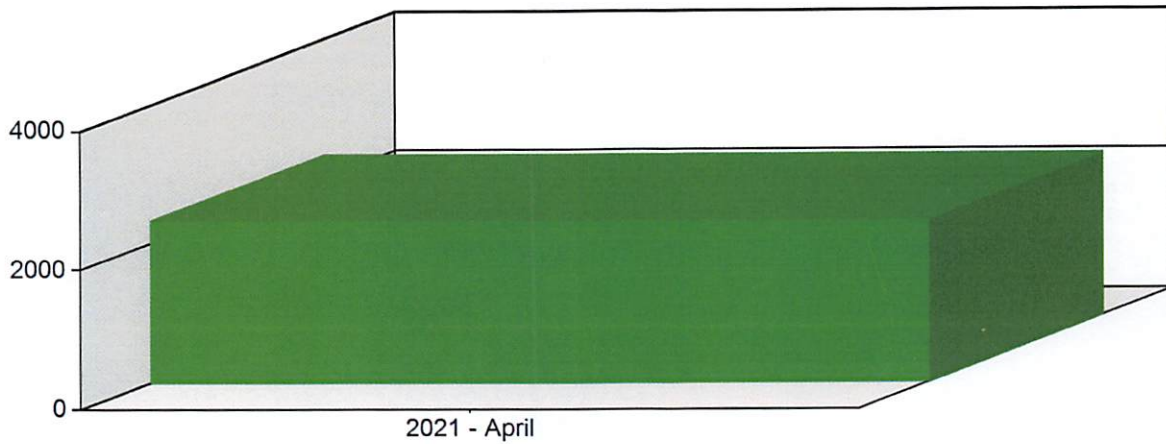
S Y S T E M

Call Volume per Month

From: 04/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH2

To: 04/30/2021 23:59:59

Number of Calls : 2,323



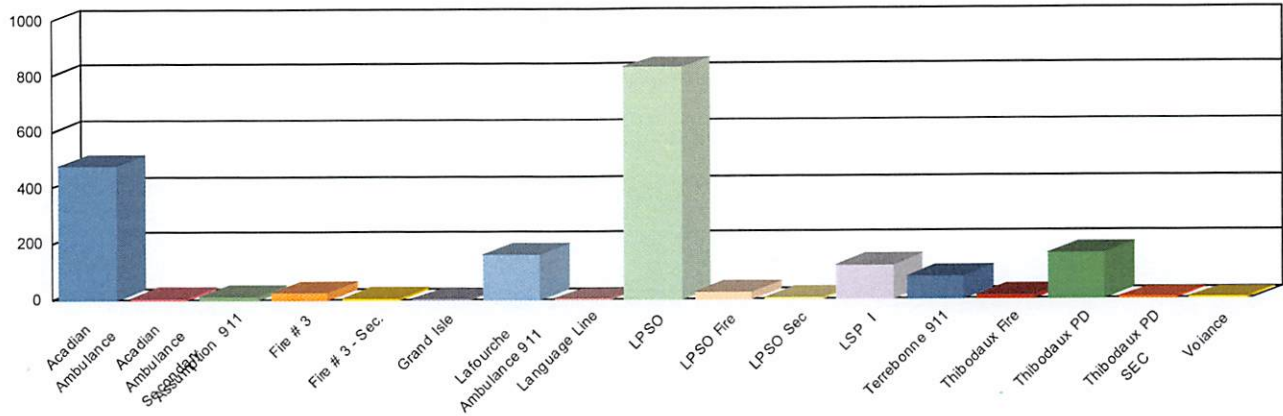
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - April	2,323	100.00	100.00
	2,323	100.00	



Call Transfer Volume per Agency

From: 04/01/2021 00:00:00 **To:** 04/30/2021 23:59:59
PSAP: PowerLocate, Undefined
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Assumption 911, Fire # 3, Fire # 3 - Sec., Grand Isle, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, LPSO, LPSO Fire, LPSO Sec, LSP I, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Voiance

Number of Transfers : 1,913



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	472	480	25.09
Acadian Ambulance Secondary	3	3	0.16
Assumption 911	14	14	0.73
Fire # 3	23	23	1.20
Fire # 3 - Sec.	3	3	0.16
Grand Isle	2	2	0.10
Lafourche Ambulance 911	159	160	8.36
Language Line	1	1	0.05
LPSO	823	826	43.18
LPSO Fire	24	24	1.25
LPSO Sec	5	5	0.26
LSP I	119	121	6.33
Terrebonne 911	79	80	4.18
Thibodaux Fire	11	11	0.58
Thibodaux PD	158	158	8.26
Thibodaux PD SEC	1	1	0.05
Voiance	1	1	0.05
		1,913	

Lafourche Parish
Communications District

E-911



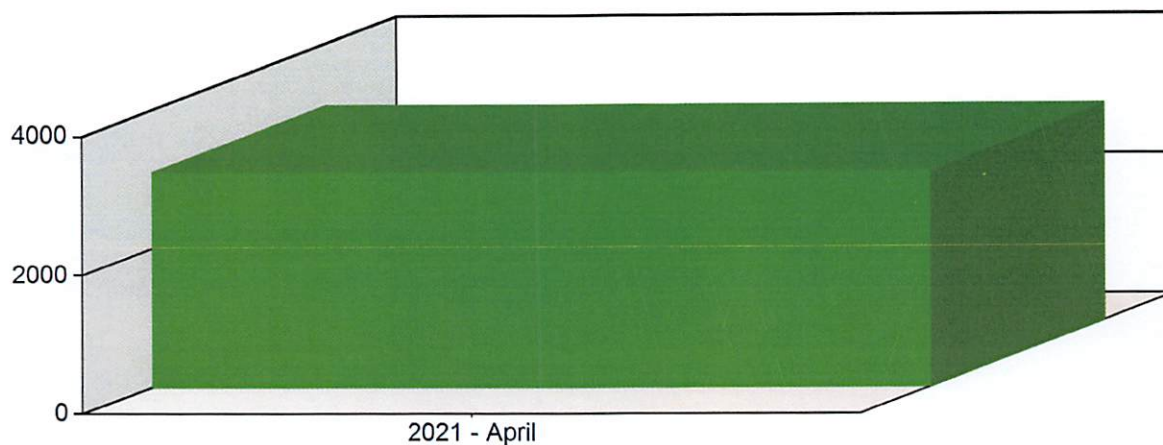
S Y S T E M

Call Volume per Month

From: 04/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1

To: 04/30/2021 23:59:59

Number of Calls : 3,098



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - April	3,098	100.00	100.00
	3,098	100.00	

Lafourche Parish
Communications District

E-911



S Y S T E M

Call Volume per Month

From: 05/01/2021 00:00:00
PSAP: PowerLocate, Undefined

To: 05/31/2021 23:59:59

Number of Calls : 6,395



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - May	6,395	100.00	100.00
	6,395	100.00	

Lafourche Parish
Communications District

E-911



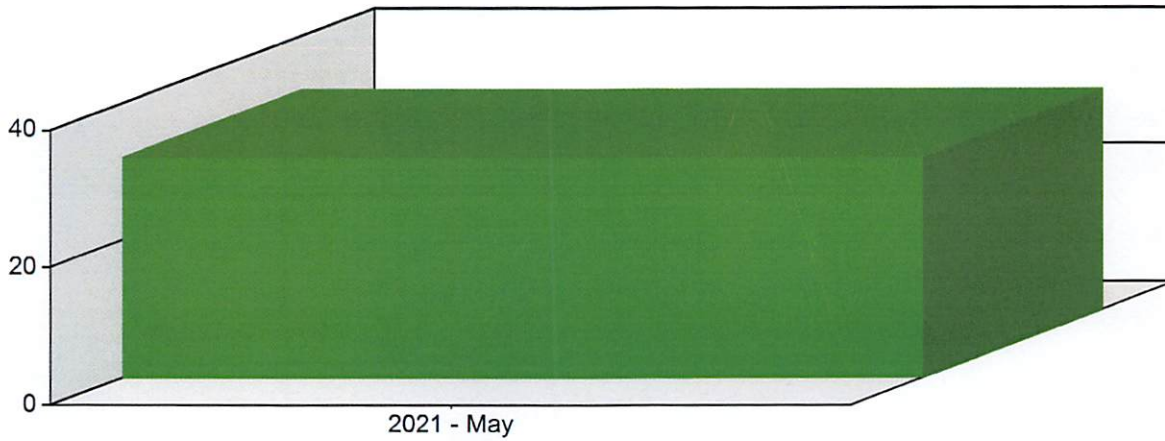
S Y S T E M

Call Volume per Month

From: 05/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: VOIP

To: 05/31/2021 23:59:59

Number of Calls : 32



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - May	32	100.00	100.00
	32	100.00	

Lafourche Parish
Communications District

E-911



S Y S T E M

Call Volume per Month

From: 05/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH1

To: 05/31/2021 23:59:59

Number of Calls : 490



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - May	490	100.00	100.00
	490	100.00	

Lafourche Parish
Communications District

E-911



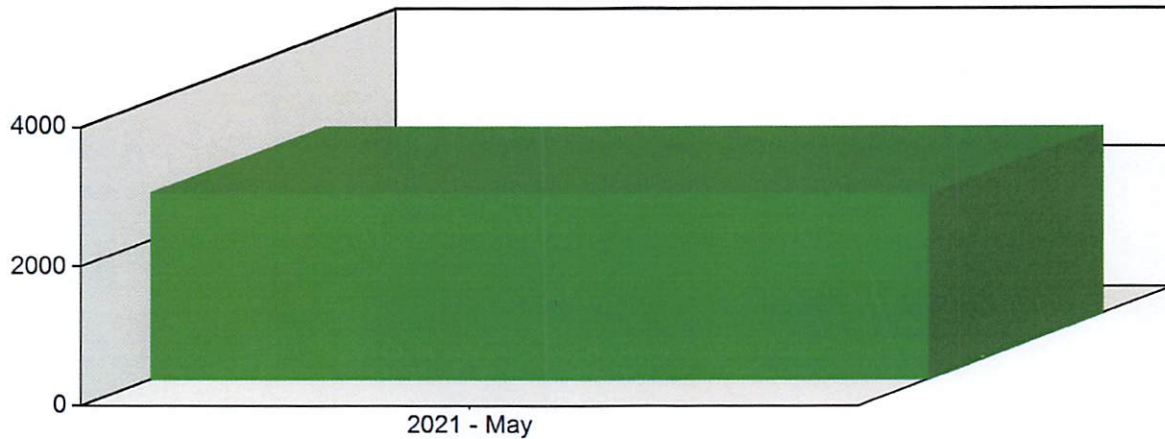
S Y S T E M

Call Volume per Month

From: 05/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH2

To: 05/31/2021 23:59:59

Number of Calls : 2,669



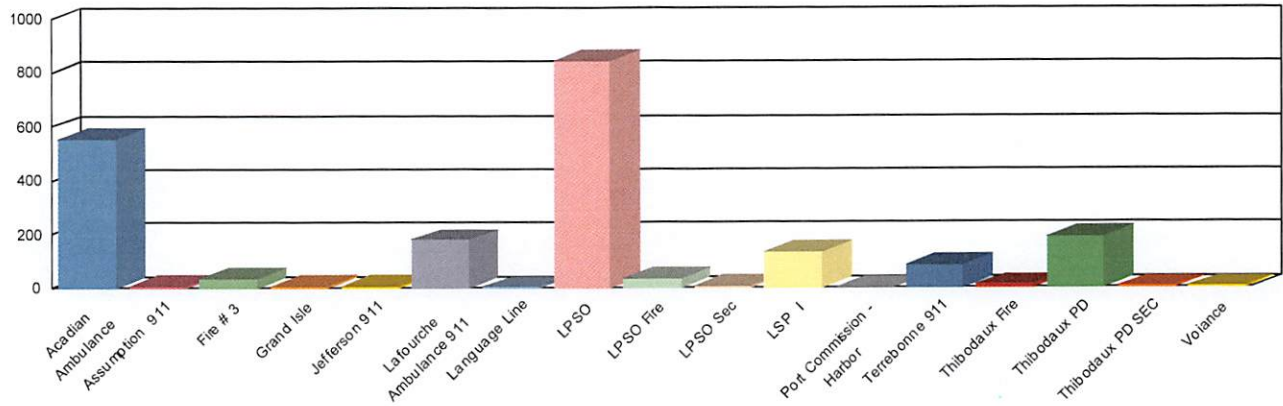
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - May	2,669	100.00	100.00
	2,669	100.00	



Call Transfer Volume per Agency

From: 05/01/2021 00:00:00 **To:** 05/31/2021 23:59:59
PSAP: PowerLocate, Undefined
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Assumption 911, Fire # 3, Fire # 3 - Sec., Grand Isle, Jefferson 911, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, LPSO, LPSO Fire, LPSO Sec, LSP I, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Voiance

Number of Transfers : 2,077



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	550	553	26.62
Assumption 911	7	7	0.34
Fire # 3	33	33	1.59
Grand Isle	4	4	0.19
Jefferson 911	5	6	0.29
Lafourche Ambulance 911	177	177	8.52
Language Line	2	2	0.10
LPSO	843	844	40.64
LPSO Fire	31	31	1.49
LPSO Sec	6	6	0.29
LSP I	130	131	6.31
Port Commission - Harbor	1	1	0.05
Terrebonne 911	82	82	3.95
Thibodaux Fire	9	9	0.43
Thibodaux PD	187	187	9.00
Thibodaux PD SEC	2	2	0.10
Voiance	2	2	0.10
		2,077	

Lafourche Parish
Communications District

E-911



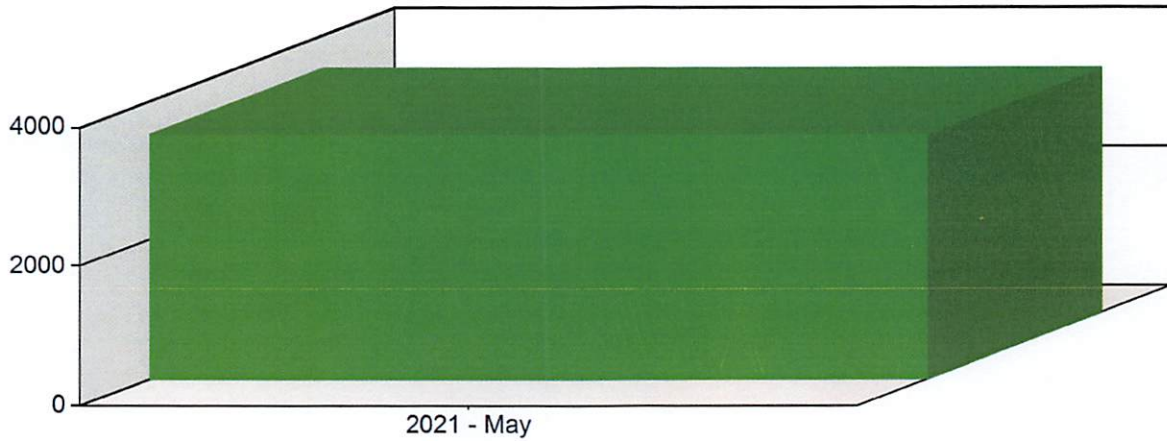
S Y S T E M

Call Volume per Month

From: 05/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1

To: 05/31/2021 23:59:59

Number of Calls : 3,517



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - May	3,517	100.00	100.00
	3,517	100.00	

Lafourche Parish
Communications District

E-911



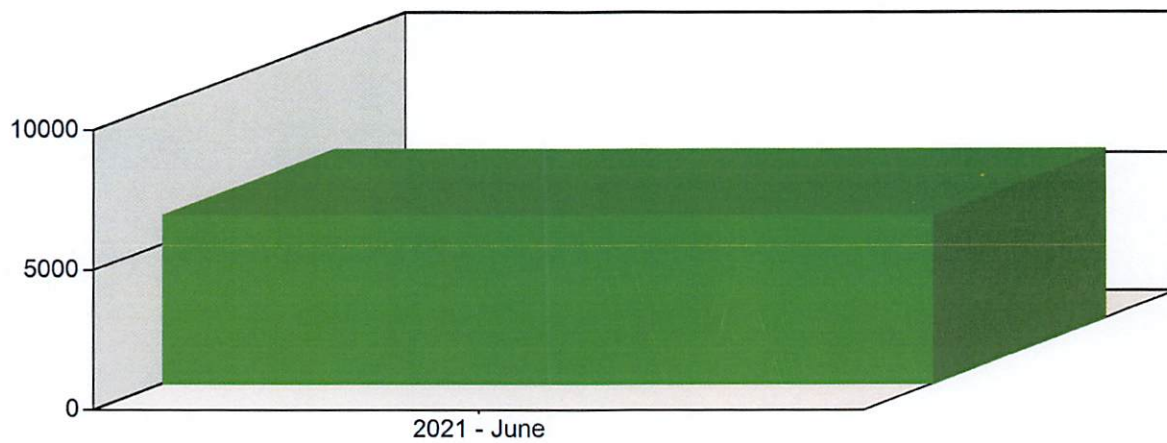
S Y S T E M

Call Volume per Month

From: 06/01/2021 00:00:00
PSAP: PowerLocate, Undefined

To: 06/30/2021 23:59:59

Number of Calls : 6,044



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - June	6,044	100.00	100.00
	6,044	100.00	

Lafourche Parish
Communications District

E-911



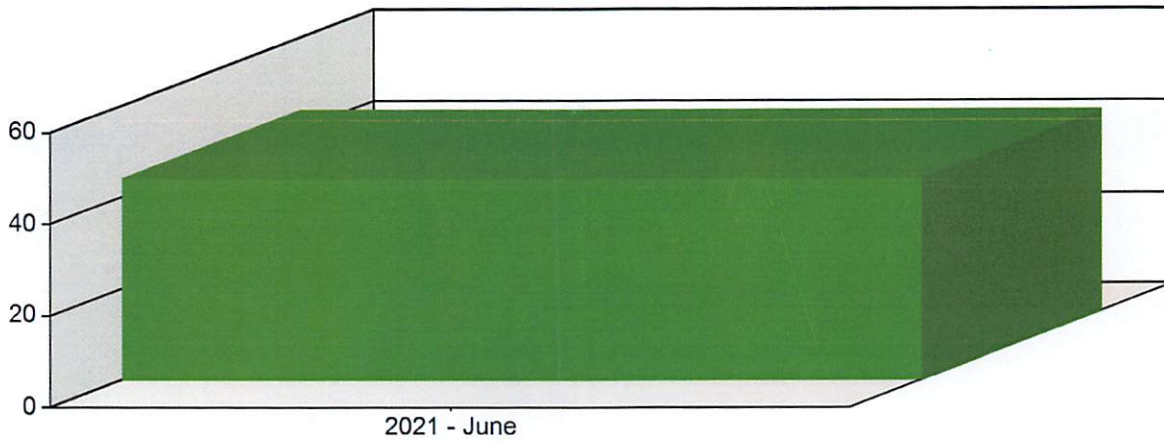
S Y S T E M

Call Volume per Month

From: 06/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: VOIP

To: 06/30/2021 23:59:59

Number of Calls : 44



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - June	44	100.00	100.00
	44	100.00	

Lafourche Parish
Communications District

E-911



S Y S T E M

Call Volume per Month

From: 06/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH1

To: 06/30/2021 23:59:59

Number of Calls : 468



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - June	468	100.00	100.00
	468	100.00	

Lafourche Parish
Communications District

E-911



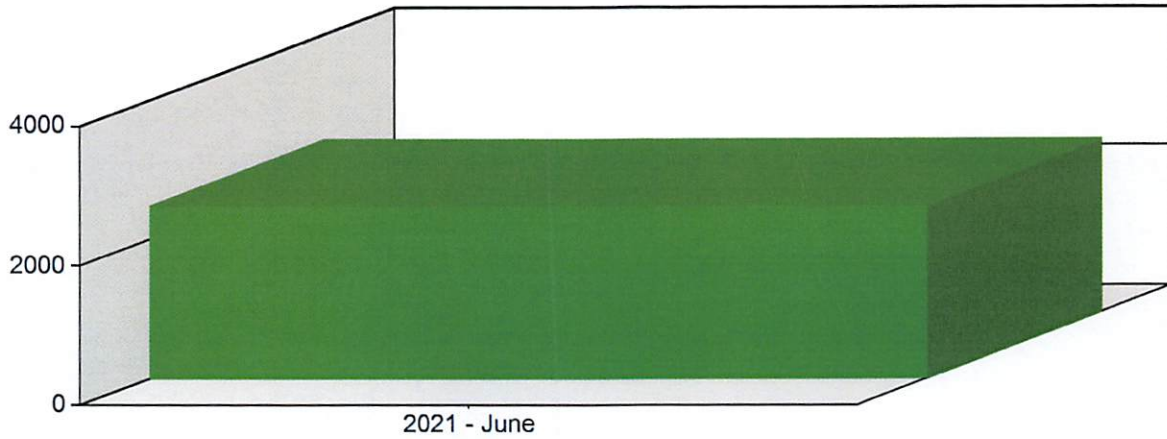
S Y S T E M

Call Volume per Month

From: 06/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH2

To: 06/30/2021 23:59:59

Number of Calls : 2,469



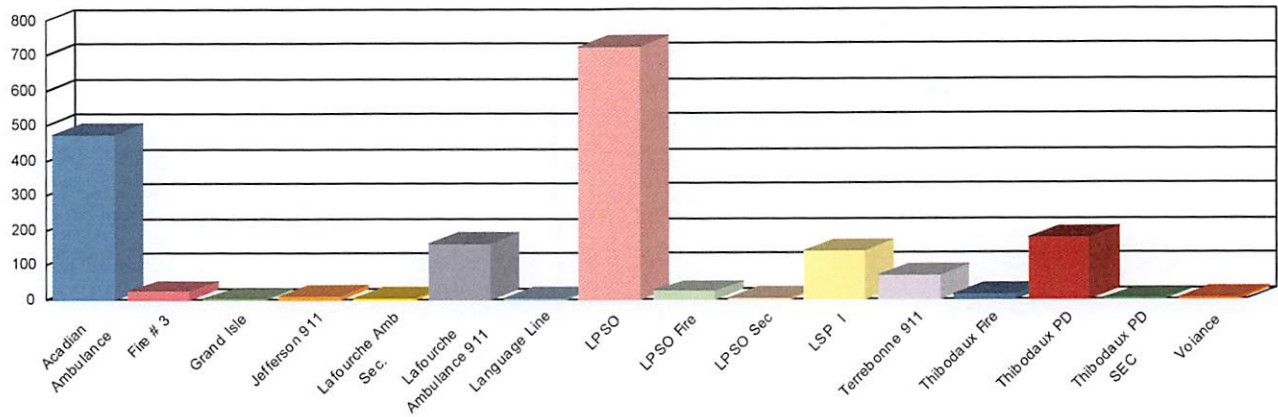
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - June	2,469	100.00	100.00
	2,469	100.00	



Call Transfer Volume per Agency

From: 06/01/2021 00:00:00 **To:** 06/30/2021 23:59:59
PSAP: PowerLocate, Undefined
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Fire # 3, Fire # 3 - Sec., Grand Isle, Jefferson 911, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, LPSO, LPSO Fire, LPSO Sec, LSP I, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Voiance

Number of Transfers : 1,821



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	472	473	25.97
Fire # 3	23	23	1.26
Grand Isle	1	1	0.05
Jefferson 911	8	8	0.44
Lafourche Amb Sec.	2	2	0.11
Lafourche Ambulance 911	160	162	8.90
Language Line	3	3	0.16
LPSO	719	722	39.65
LPSO Fire	23	23	1.26
LPSO Sec	2	2	0.11
LSP I	139	141	7.74
Terrebonne 911	67	67	3.68
Thibodaux Fire	13	13	0.71
Thibodaux PD	177	177	9.72
Thibodaux PD SEC	1	1	0.05
Voiance	3	3	0.16
		1,821	

Lafourche Parish
Communications District

E-911



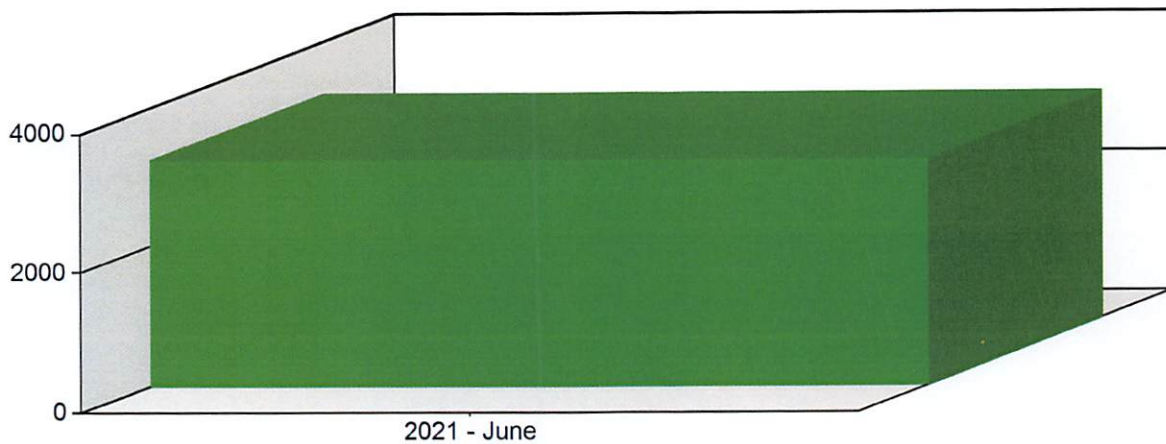
S Y S T E M

Call Volume per Month

From: 06/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1

To: 06/30/2021 23:59:59

Number of Calls : 3,237



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - June	3,237	100.00	100.00
	3,237	100.00	

Lafourche Parish
Communications District

E-911



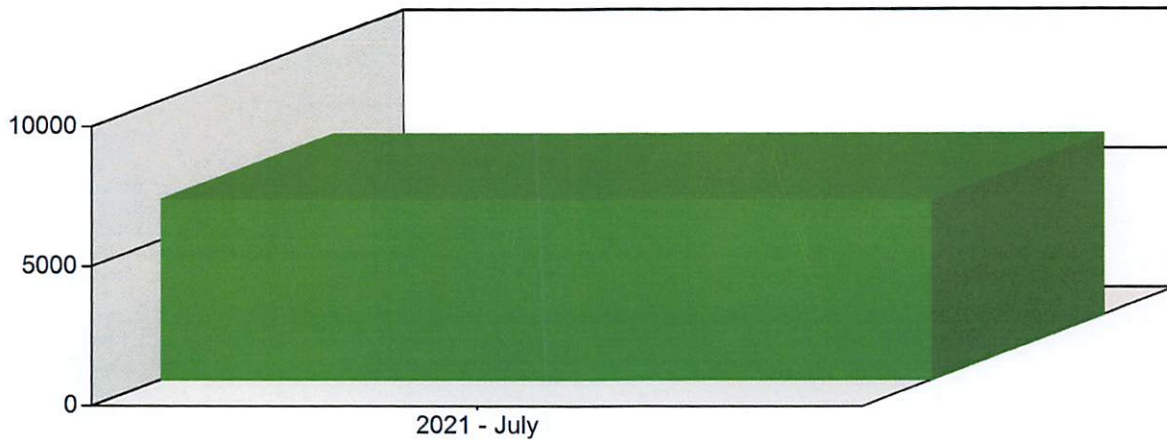
S Y S T E M

Call Volume per Month

From: 07/01/2021 00:00:00
PSAP: PowerLocate, Undefined

To: 07/31/2021 23:59:59

Number of Calls : 6,453



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - July	6,453	100.00	100.00
	6,453	100.00	

Lafourche Parish
Communications District

E-911



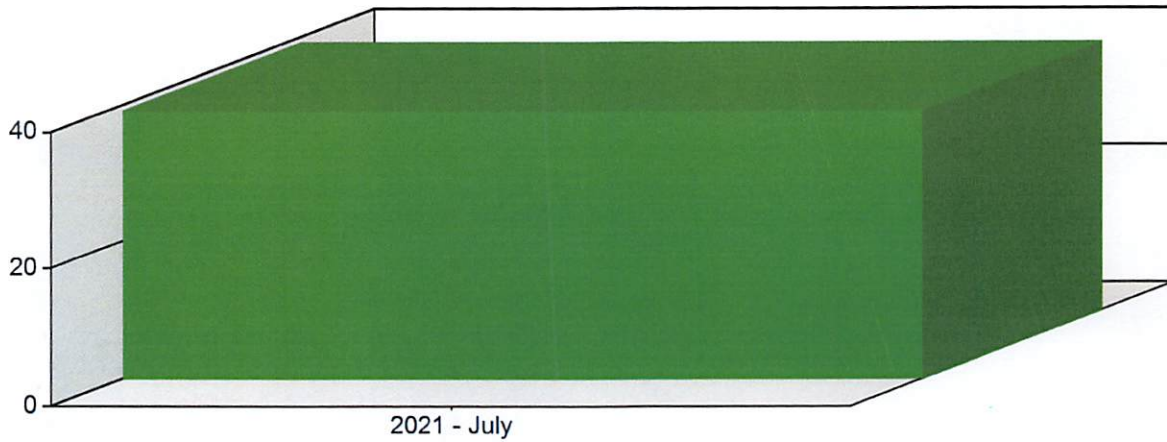
S Y S T E M

Call Volume per Month

From: 07/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: VOIP

To: 07/31/2021 23:59:59

Number of Calls : 39



Month	Number of Calls	Percentage (%)	Cumulative (%)
2021 - July	39	100.00	100.00
	39	100.00	

Lafourche Parish
Communications District

E-911



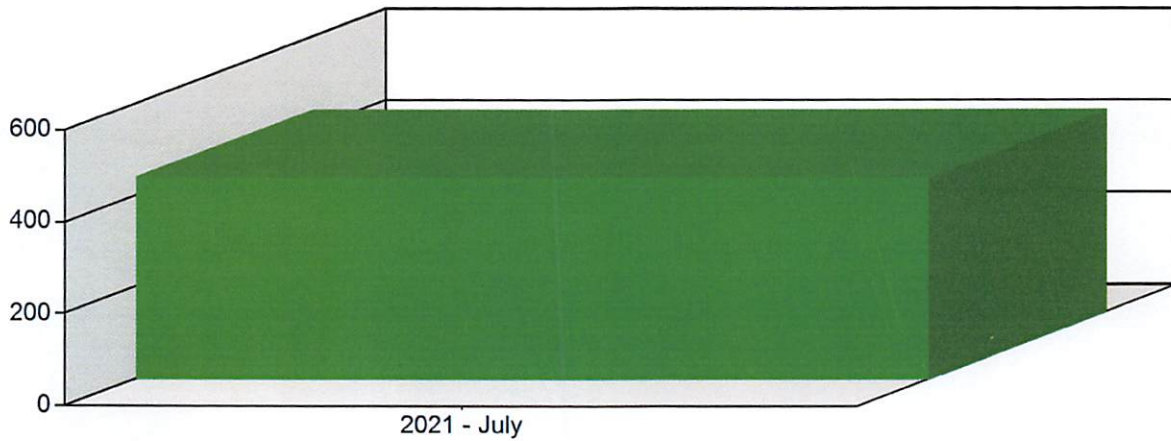
S Y S T E M

Call Volume per Month

From: 07/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH1

To: 07/31/2021 23:59:59

Number of Calls : 438



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - July	438	100.00	100.00
	438	100.00	

Lafourche Parish
Communications District

E-911



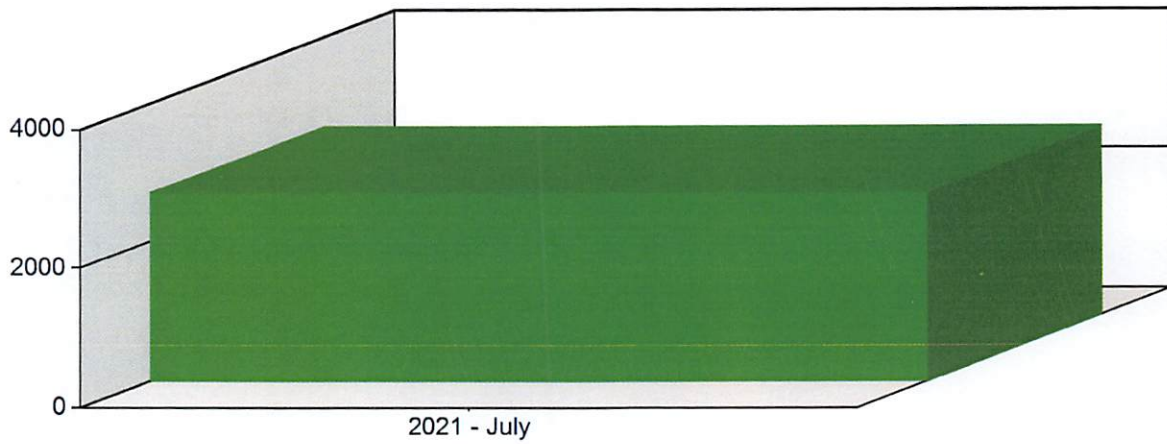
S Y S T E M

Call Volume per Month

From: 07/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH2

To: 07/31/2021 23:59:59

Number of Calls : 2,701



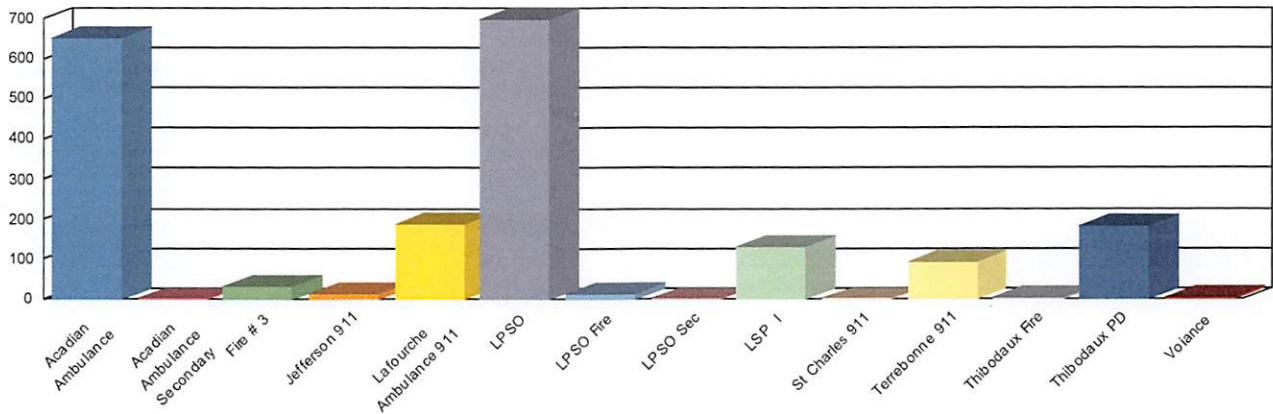
Month	Number of Calls	Percentage (%)	Cumulative (%)
2021 - July	2,701	100.00	100.00
	2,701	100.00	



Call Transfer Volume per Agency

From: 07/01/2021 00:00:00 **To:** 07/31/2021 23:59:59
PSAP: PowerLocate, Undefined
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Fire # 3, Fire # 3 - Sec., Grand Isle, Jefferson 911, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, LPSO, LPSO Fire, LPSO Sec, LSP I, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Voiance
Line Group/Pool: LG - 9-1-1

Number of Transfers : 2,010



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	640	652	32.44
Acadian Ambulance Secondary	1	1	0.05
Fire # 3	30	30	1.49
Jefferson 911	12	12	0.60
Lafourche Ambulance 911	186	186	9.25
LPSO	697	699	34.78
LPSO Fire	14	14	0.70
LPSO Sec	1	1	0.05
LSP I	130	131	6.52
St Charles 911	1	1	0.05
Terrebonne 911	92	92	4.58
Thibodaux Fire	5	5	0.25
Thibodaux PD	183	183	9.10
Voiance	3	3	0.15
		2,010	

Lafourche Parish
Communications District

E-911



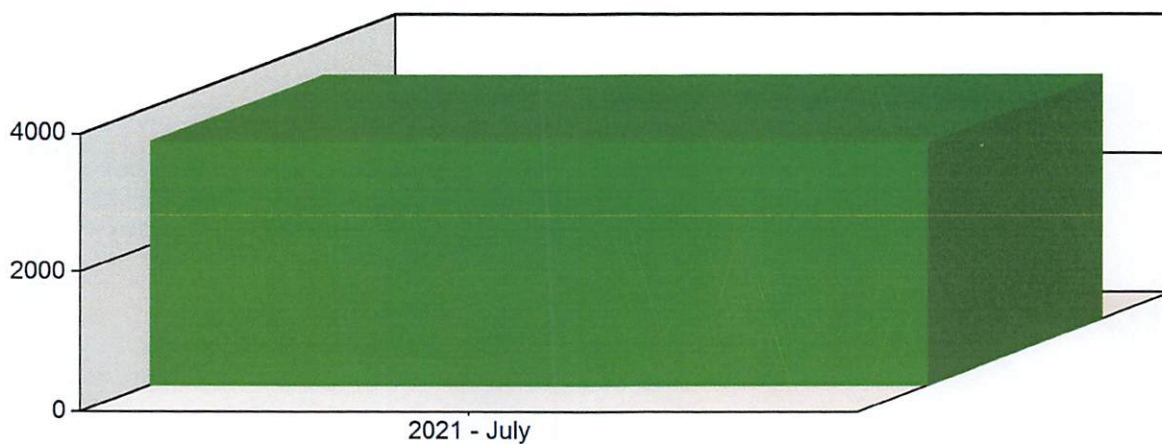
S Y S T E M

Call Volume per Month

From: 07/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1

To: 07/31/2021 23:59:59

Number of Calls : 3,504



Month	Number of Calls	Percentage (%)	Cumulative (%)
2021 - July	3,504	100.00	100.00
	3,504	100.00	

Lafourche Parish
Communications District

E-911



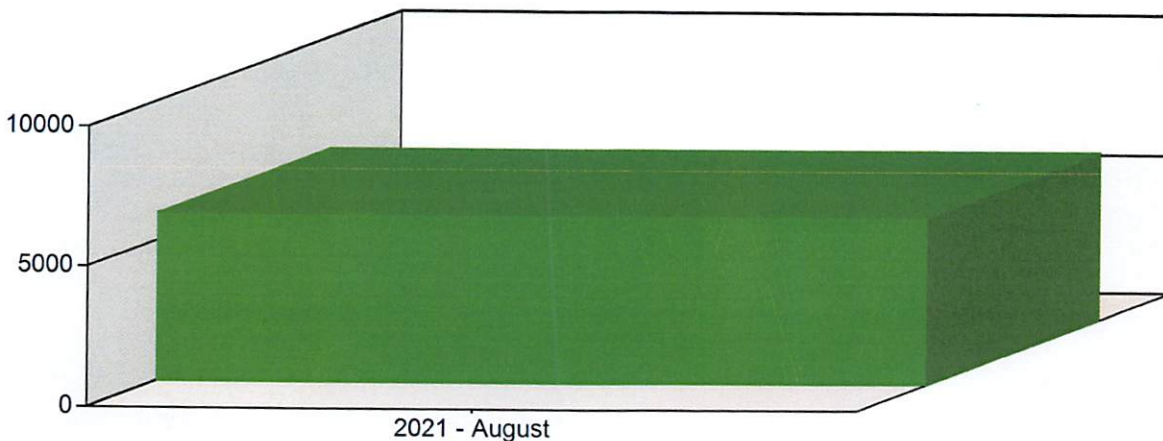
S Y S T E M

Call Volume per Month

From: 08/01/2021 00:00:00
PSAP: PowerLocate, Undefined

To: 08/31/2021 23:59:59

Number of Calls : 5,992



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - August	5,992	100.00	100.00
	5,992	100.00	

Lafourche Parish
Communications District

E-911



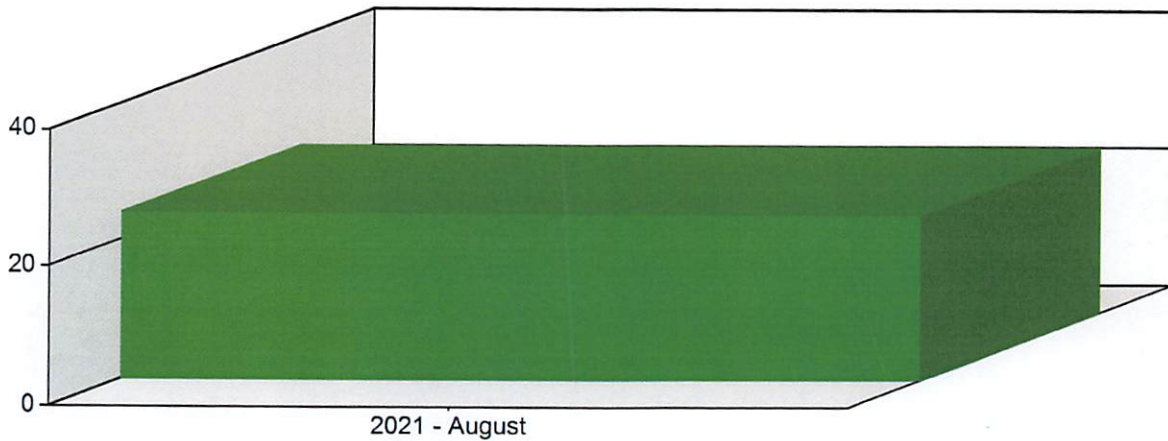
SYSTEM

Call Volume per Month

From: 08/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: VOIP

To: 08/31/2021 23:59:59

Number of Calls : 24



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - August	24	100.00	100.00
	24	100.00	

Lafourche Parish
Communications District

E-911



S Y S T E M

Call Volume per Month

From: 08/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH1

To: 08/31/2021 23:59:59

Number of Calls : 383



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - August	383	100.00	100.00
	383	100.00	

Lafourche Parish
Communications District

E-911



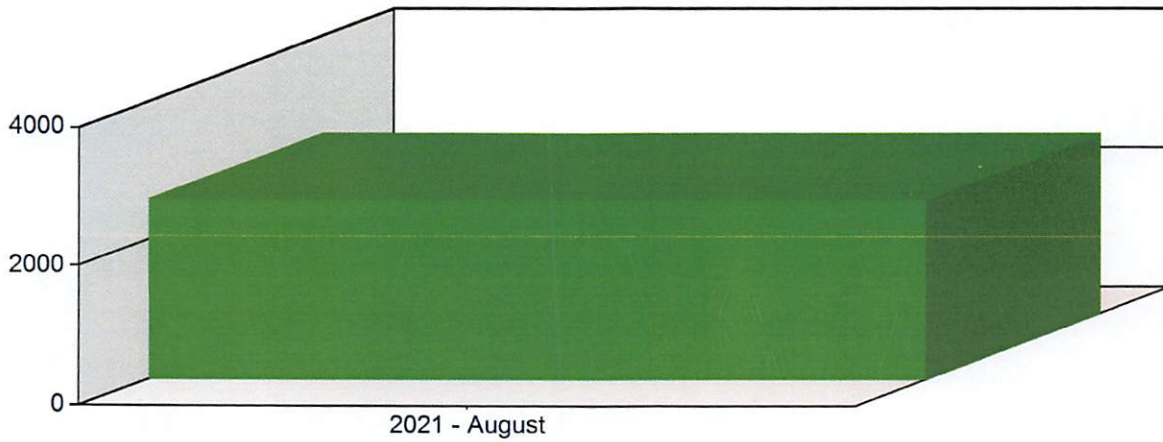
S Y S T E M

Call Volume per Month

From: 08/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH2

To: 08/31/2021 23:59:59

Number of Calls : 2,582



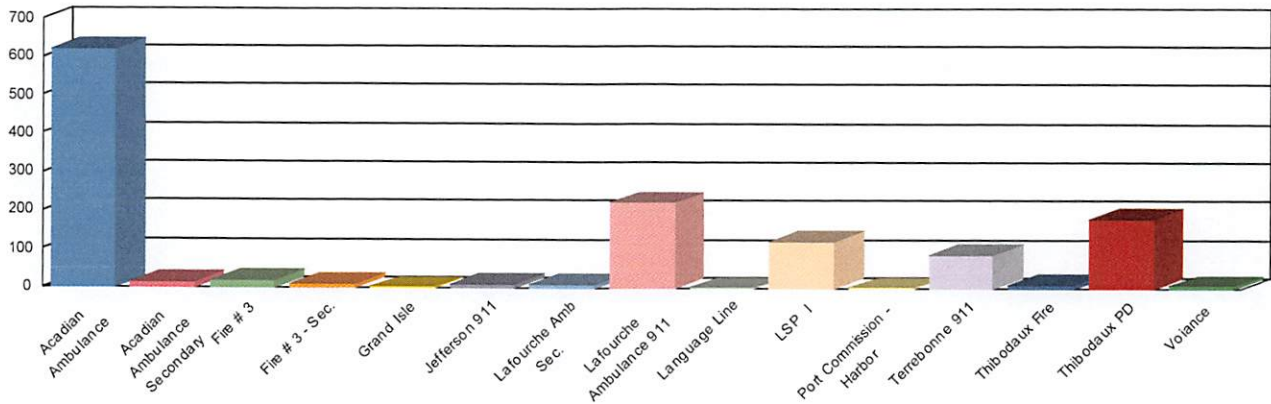
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - August	2,582	100.00	100.00
	2,582	100.00	



Call Transfer Volume per Agency

From: 08/01/2021 00:00:00 **To:** 08/31/2021 23:59:59
PSAP: PowerLocate, Undefined
Line Group/Pool: LG - 9-1-1
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Fire # 3, Fire # 3 - Sec., Grand Isle, Jefferson 911, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, LSP I, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Voiance

Number of Transfers : 1,314



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	617	621	47.26
Acadian Ambulance Secondary	15	15	1.14
Fire # 3	19	19	1.45
Fire # 3 - Sec.	7	9	0.68
Grand Isle	1	1	0.08
Jefferson 911	8	9	0.68
Lafourche Amb Sec.	9	9	0.68
Lafourche Ambulance 911	222	223	16.97
Language Line	1	1	0.08
LSP I	120	121	9.21
Port Commission - Harbor	1	1	0.08
Terrebonne 911	87	87	6.62
Thibodaux Fire	9	9	0.68
Thibodaux PD	182	183	13.93
Voiance	5	6	0.46
		1,314	

Lafourche Parish
Communications District

E-911



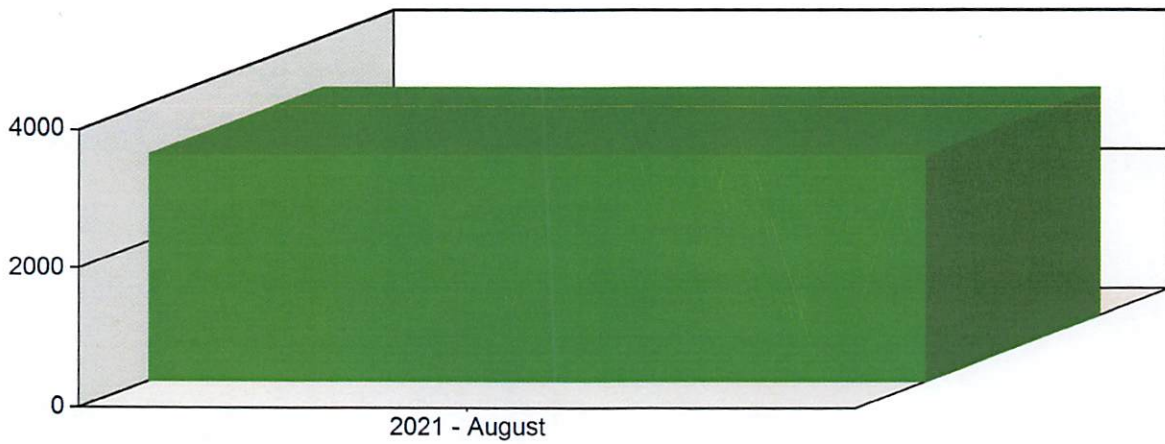
S Y S T E M

Call Volume per Month

From: 08/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1

To: 08/31/2021 23:59:59

Number of Calls : 3,264



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - August	3,264	100.00	100.00
	3,264	100.00	

Lafourche Parish
Communications District

E-911



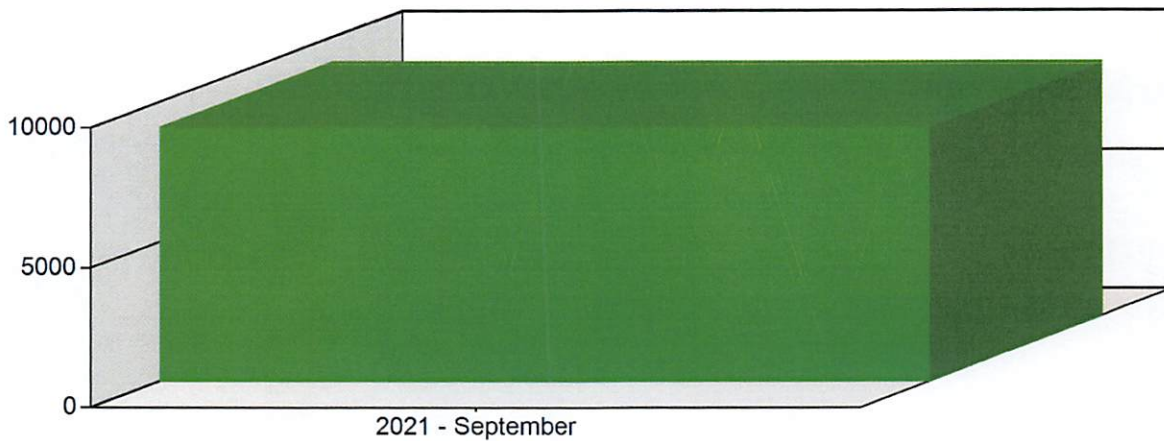
S Y S T E M

Call Volume per Month

From: 09/01/2021 00:00:00
PSAP: PowerLocate, Undefined

To: 09/30/2021 23:59:59

Number of Calls : 9,078



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - September	9,078	100.00	100.00
	9,078	100.00	

Lafourche Parish
Communications District

Call Volume per Month

E-911

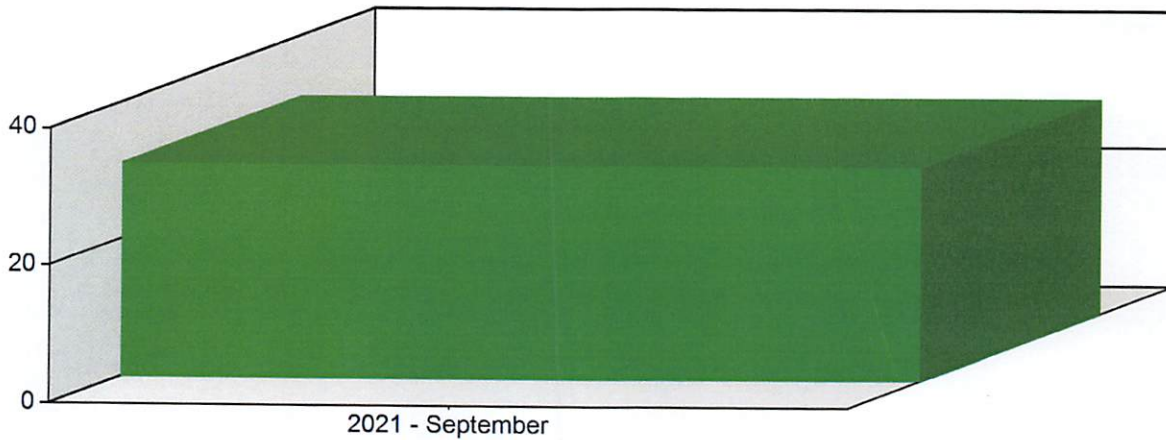


S Y S T E M

From: 09/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: VOIP

To: 09/30/2021 23:59:59

Number of Calls : 31



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - September	31	100.00	100.00
	31	100.00	

Lafourche Parish
Communications District

E-911



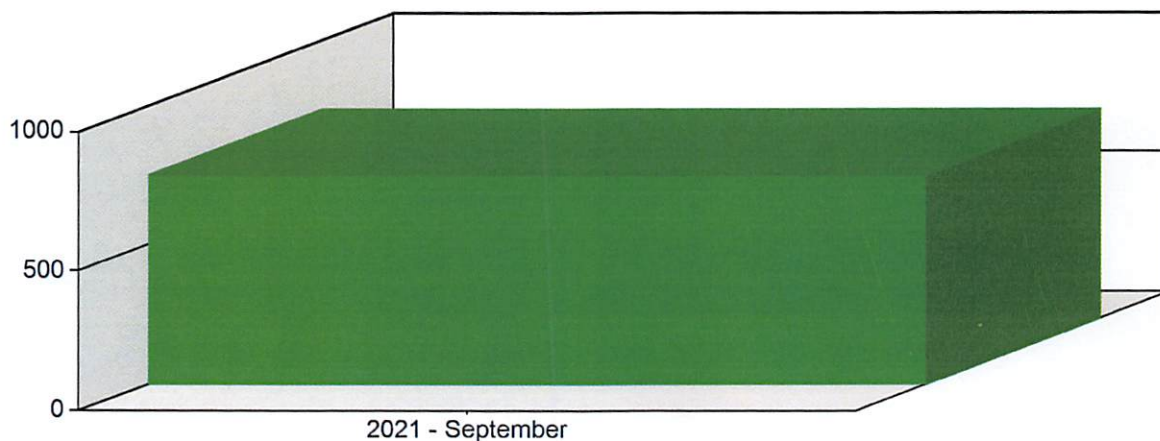
S Y S T E M

Call Volume per Month

From: 09/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH1

To: 09/30/2021 23:59:59

Number of Calls : 749



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - September	749	100.00	100.00
	749	100.00	

Lafourche Parish
Communications District

E-911



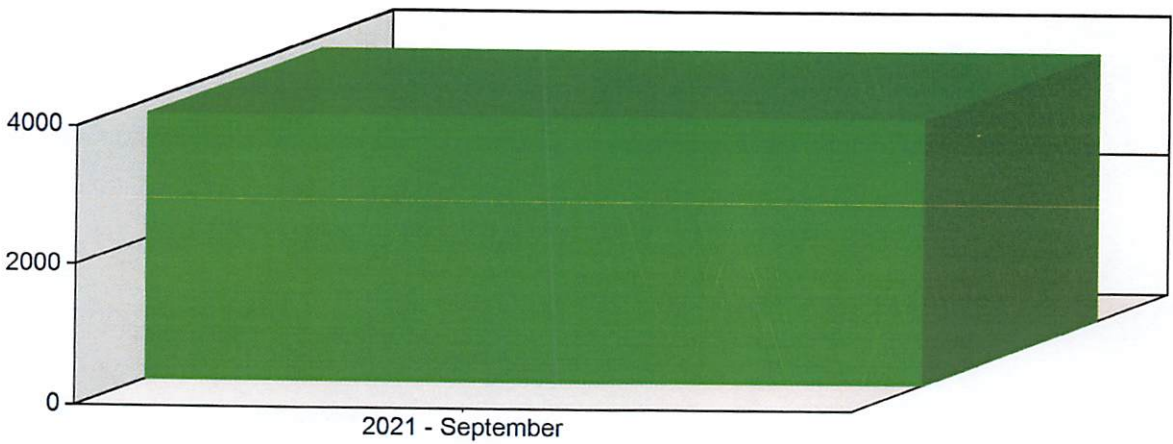
S Y S T E M

Call Volume per Month

From: 09/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH2

To: 09/30/2021 23:59:59

Number of Calls : 3,811



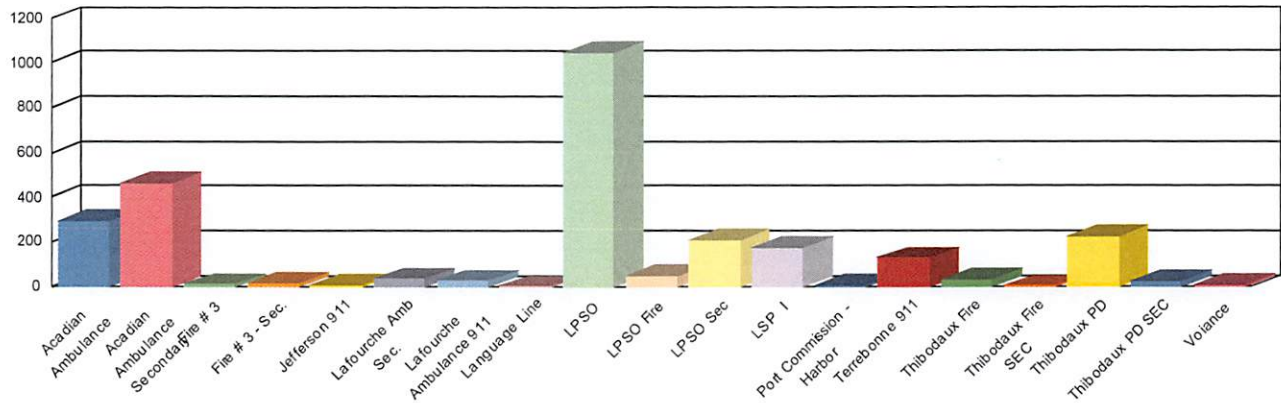
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - September	3,811	100.00	100.00
	3,811	100.00	



Call Transfer Volume per Agency

From: 09/01/2021 00:00:00 **To:** 09/30/2021 23:59:59
PSAP: PowerLocate, Undefined
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Fire # 3, Fire # 3 - Sec., Grand Isle, Jefferson 911, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, LPSO, LPSO Fire, LPSO Sec, LSP I, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Voiance
Line Group/Pool: LG - 9-1-1

Number of Transfers : 2,747



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	292	294	10.70
Acadian Ambulance Secondary	462	463	16.85
Fire # 3	10	10	0.36
Fire # 3 - Sec.	17	17	0.62
Jefferson 911	3	3	0.11
Lafourche Amb Sec.	36	36	1.31
Lafourche Ambulance 911	27	28	1.02
Language Line	2	2	0.07
LPSO	1,036	1,044	38.01
LPSO Fire	51	51	1.86
LPSO Sec	182	208	7.57
LSP I	174	177	6.44
Port Commission - Harbor	3	3	0.11
Terrebonne 911	127	129	4.70
Thibodaux Fire	30	30	1.09
Thibodaux Fire SEC	2	2	0.07
Thibodaux PD	218	223	8.12
Thibodaux PD SEC	18	22	0.80
Voiance	5	5	0.18
		2,747	

Lafourche Parish
Communications District

E-911



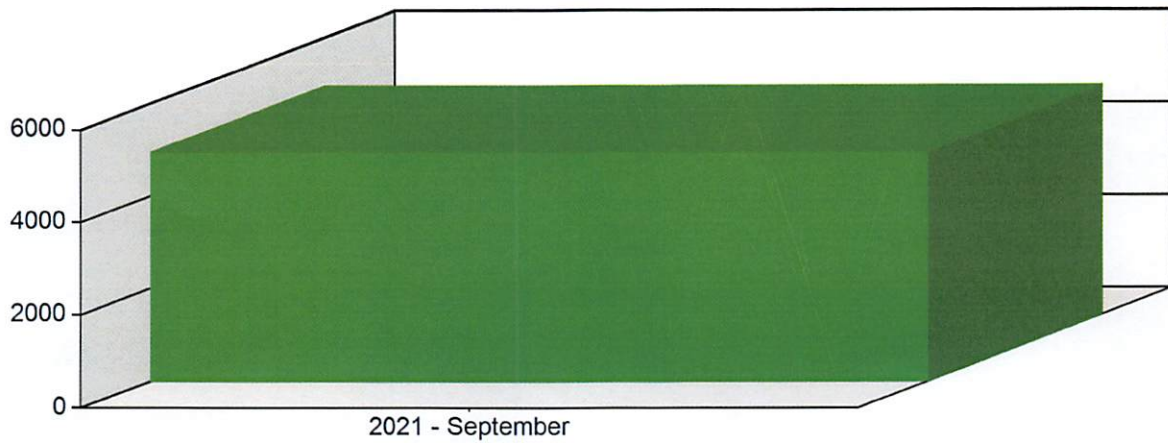
S Y S T E M

Call Volume per Month

From: 09/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1

To: 09/30/2021 23:59:59

Number of Calls : 4,930



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - September	4,930	100.00	100.00
	4,930	100.00	

Lafourche Parish
Communications District

E-911



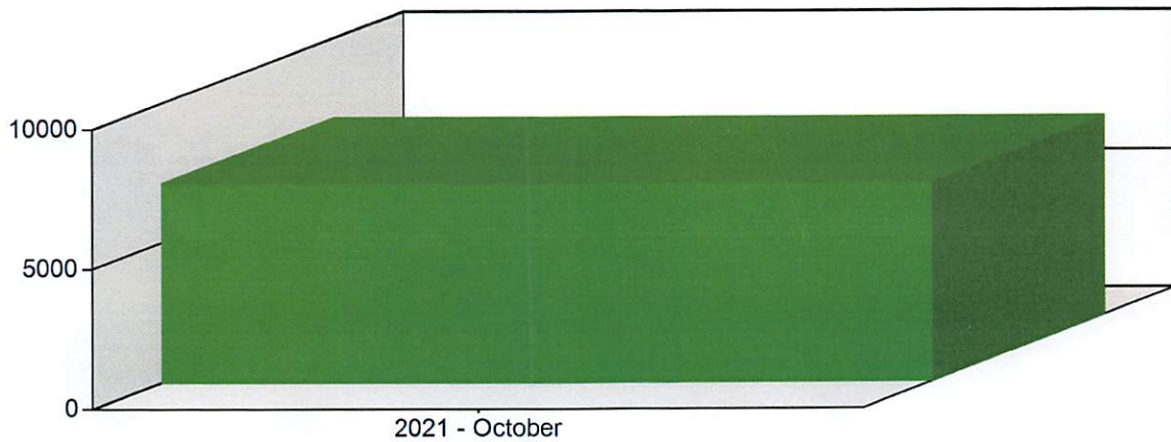
S Y S T E M

Call Volume per Month

From: 10/01/2021 00:00:00
PSAP: PowerLocate, Undefined

To: 10/31/2021 23:59:59

Number of Calls : 7,137



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - October	7,137	100.00	100.00
	7,137	100.00	

Lafourche Parish
Communications District

E-911



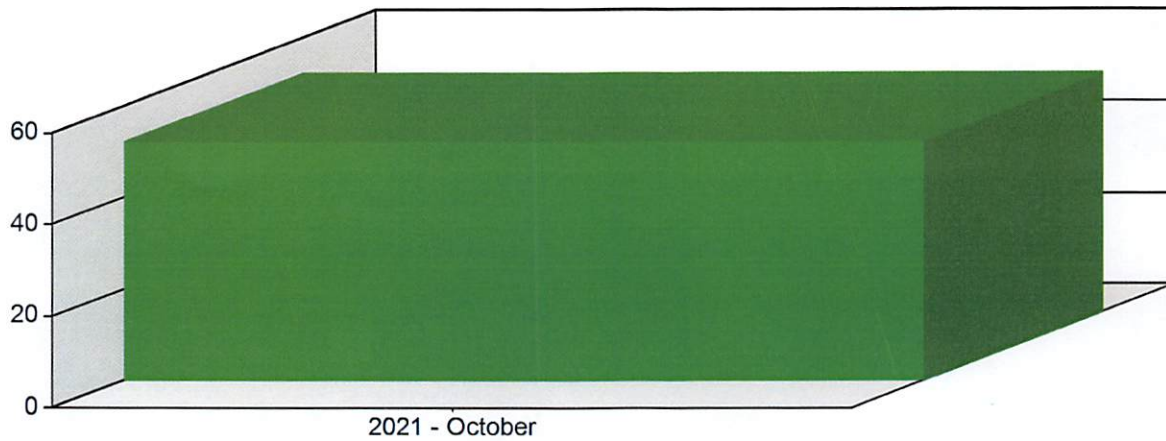
S Y S T E M

Call Volume per Month

From: 10/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: VOIP

To: 10/31/2021 23:59:59

Number of Calls : 52



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - October	52	100.00	100.00
	52	100.00	

Lafourche Parish
Communications District

E-911



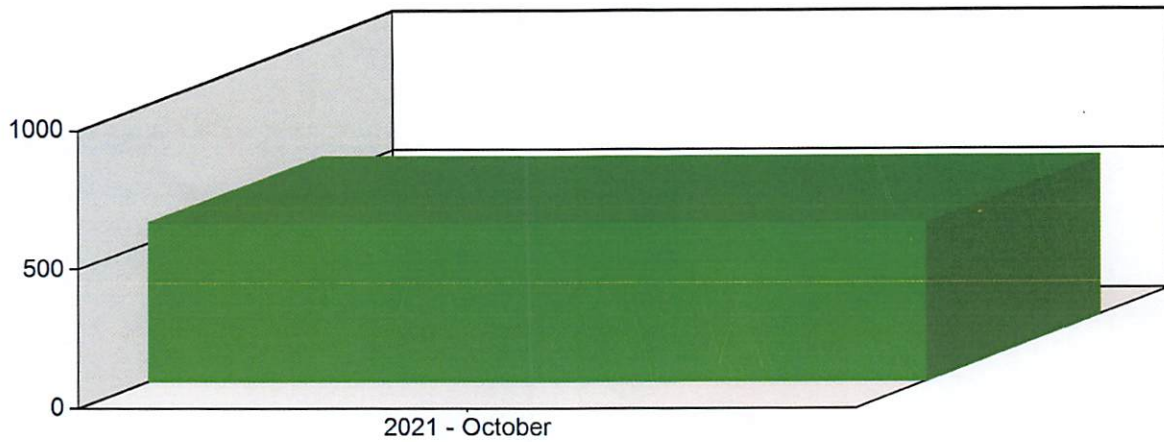
S Y S T E M

Call Volume per Month

From: 10/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH1

To: 10/31/2021 23:59:59

Number of Calls : 573



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - October	573	100.00	100.00
	573	100.00	

Lafourche Parish
Communications District

E-911



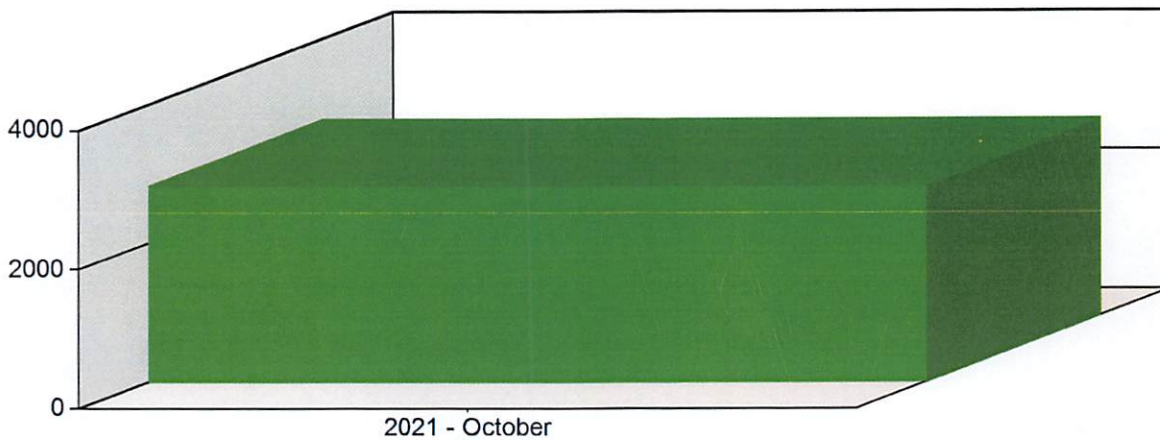
S Y S T E M

Call Volume per Month

From: 10/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1
 Class of Service: WPH2

To: 10/31/2021 23:59:59

Number of Calls : 2,820



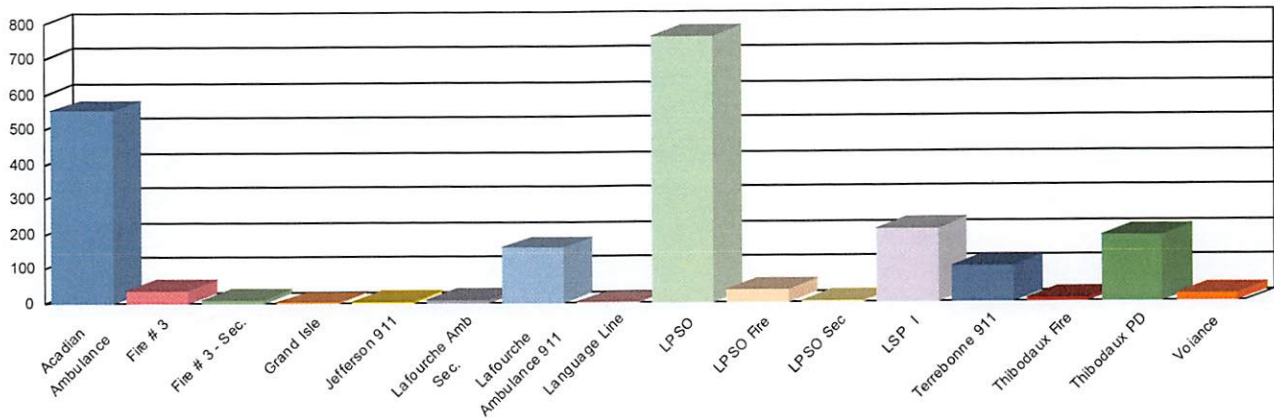
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - October	2,820	100.00	100.00
	2,820	100.00	



Call Transfer Volume per Agency

From: 10/01/2021 00:00:00 **To:** 10/31/2021 23:59:59
PSAP: PowerLocate, Undefined
Line Group/Pool: LG - 9-1-1
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Fire # 3, Fire # 3 - Sec., Grand Isle, Jefferson 911, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, LPSO, LPSO Fire, LPSO Sec, LSP I, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Voiance

Number of Transfers : 2,097



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	552	552	26.32
Fire # 3	37	37	1.76
Fire # 3 - Sec.	8	8	0.38
Grand Isle	1	1	0.05
Jefferson 911	6	6	0.29
Lafourche Amb Sec.	11	11	0.52
Lafourche Ambulance 911	158	158	7.53
Language Line	1	1	0.05
LPSO	753	760	36.24
LPSO Fire	35	35	1.67
LPSO Sec	3	3	0.14
LSP I	207	208	9.92
Terrebonne 911	101	101	4.82
Thibodaux Fire	10	10	0.48
Thibodaux PD	188	188	8.97
Voiance	17	18	0.86
		2,097	

Lafourche Parish
Communications District

E-911



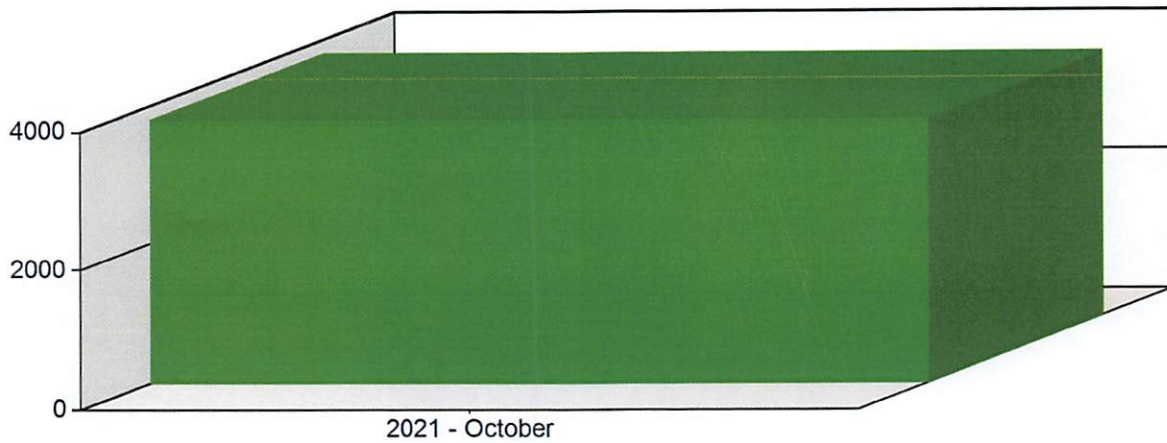
S Y S T E M

Call Volume per Month

From: 10/01/2021 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1

To: 10/31/2021 23:59:59

Number of Calls : 3,784



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2021 - October	3,784	100.00	100.00
	3,784	100.00	