



Lafourche Parish Communications District

P.O. Box 1157, Raceland, LA 70394
Phone (985) 537-3580 Fax (985) 537-6906

Lafourche Parish Communications District 2020 Meeting Dates

Meeting Time: 1:00 PM

Location:

Lafourche Parish Communications District
111 Dunkleman Drive
Raceland, LA 70394

Canceled-Thursday, January 16, 2020

Rescheduled/Canceled January 23, 2020

Tuesday, February 4, 2020

Canceled Thursday, April 2, 2020

Canceled Thursday, July 2, 2020

Rescheduled July 9, 2020

Thursday, October 15, 2020

Thursday, December 3, 2020



E-911



BOARD MEMBER ROSTER & 2020 MEETING ATTENDANCE

LAFOURCHE PARISH COMMUNICATIONS DISTRICT

4 year term

7 - Member Board

RS 33:9103 created

Act 1029 / 1999 Legislative Session

Ordinances: 1484,1519,1523,1541,1880,1896, and 1904

<u>BOARD MEMBERS</u>	<u>DATE APPOINTED</u>	<u>TERM EXPIRES</u>
Sec./ Treas. Deborah G. Gautreaux South Lafourche 129 West 33 rd St. Larose, LA 70373 632-7192 wk 637-1664 or 291-1664 cell e-mail: lad1@viscom.net Administrator Lafourche Ambulance District	10/26/04 re-appt 10/14/08 re-appt 11/13/2012 re-appt 1/10/2017	10/26/08 10/13/2012 11/12/2016 1/9/2021
Chairman Christopher "Chris" Boudreaux 743 Highway 20 Thibodaux, LA 70301 633-2147 hm 537-7603, 532-8174 wk, 637-5195 cell e-mail: chrisb@lafourchegov.org Lafourche Parish Council EOC Director	1/13/05 (replacement) re-appt 9/23/08 re-appt 9/24/2012 re-appt 9/26/2017	1/13/09 Lafourche Parish Council 9/23/2012 9/23/2016 9/27/2021
Mark Fontenot 113 Alma St Thibodaux, LA 70301 227-9668 hm 859-8866 e-mail: stjohn410@hotmail.com	11/6/04 re-appt 3/10/09 re-appt 3/26/2013 re-appt 3/14/2017	11/6/08 North Lafourche 3/9/2013 3/25/2017 3/13/2021*
Jacques Thibodaux 310 West 2 nd St Thibodaux, LA 70301 504-915-3120 cell 985-532-5576 Wk e-mail: jacquest@ci.thibodaux.la.us	9/22/2020	9/22/2024 City of Thibodaux
Vice Chairman Reggie Pitre 125 Legion Lane Golden Meadow, LA 70357 985-688-5740 cell e-mail: townmarshalgm1@gmail.com Town of Golden Meadow	9/11/2012 re-appt 12/13/2016	9/10/2016 12/12/2020 Town of Golden Meadow
Eric Benoit 310 Seventh Street Lockport, LA 70374 wk 532-8174 cell 985-709-1900 e-mail: ericb@lafourchegov.org Employed Lafourche Parish Council	April 24, 2012 re-appt April 12, 2016 re-appt May 12, 2020	April 23, 2016 April 11, 2020 May, 11, 2024 Central Lafourche
Zina Sampey 720 Seventh St Lockport, LA 70374 Wk: 985-53-5576 cell 985-855-8519 e-mail: zina@larisinsurance.com	9/12/17	9/11/2021 Town of Lockport

**Lafourche Parish Communications District Board
2020 Meeting Attendance**

Board Member	Jan.	April	July	October	Dec
Date of Meeting	<u>1/16/2020</u> Canceled <u>1/23/2020</u> Canceled <u>2/4/2020</u>	<u>4/2/2020</u> Canceled	<u>7/2/2020</u> Canceled Rescheduled Canceled <u>7/9/2020</u>	<u>10/15/2020</u>	<u>12/3/2020</u>
Debbie Gautreaux South Lafourche	A			A	P Face time
Chris Boudreaux Lafourche Parish Council	P			P	P
Mark Fontenot North Lafourche	P			P	P
Eric Benoit Central Lafourche	P			P	P
Reggie Pitre Town of Golden Meadow	A			P	P
Tom Simons City of Thibodaux	P				
Zina Sampey Town of Lockport	P			P	P
Jacques Thibodeaux				P	P

P / Present

A / Absent



E-911



2020 AUDIT REPORT
AVAILABLE UPON RECEIPT



E-911



S Y S T E M

2020 AMENDED BUDGET

**Lafourche Parish Communications District
2020 Proposed Amended Budget Message**

Members of the Board of Commissioners:

I have submitted to you the proposed Amended Budget for the calendar year 2020. The budget is fiscally conservative and expenditures are budgeted within anticipated revenues. The budget document attached includes anticipated revenues and expenditures, on a modified accrual basis. There are certain significant aspects of the budget, which are detailed below.

Revenues

Revenues are received from money assessed telephone wireline and wireless subscribers in Lafourche Parish and pre-paid wireless submitted to the Louisiana Department of Revenue and disbursed to the parishes quarterly based on population. In April 2016 the board approved the increase on landline service charge to 5% on residential which is \$ 1.25 and 3.7% on business lines which is \$3.50. In the 2016 Regular Session HB 805 Act 665 and HB 678 Act 590 were approved to increase post paid wireless to \$1.25 and prepaid wireless from 2 % to 4%.

Expenditures

Expected expenditures are mainly made up of telephone service charges, payroll and building maintenance. This is the twenty six year we experience a payroll and it's expenses. Normal administrative and operations cost make up the remainder of the expenses.

Summary

The budget is presented in a manner designed to assist in formulating a financial plan for the coming year. The ending fund balance consists of individual funds set aside for equipment upgrades.

Sincerely,


Katie Zeringue
Administrator

**Lafourche Parish Communications District
Proposed 2020 Amended Budget
Adopted : December 3, 2020**

Revenue			
Telephone Service Charge (wireline, wireless, interest)	<u>\$ 1,655,682.91</u>		
Total Revenue		\$ 1,655,682.91	
Administrative & Operating Expense			
Accounting/Auditing Fees	\$ 13,000.00		
Advertising	\$ 500.00		
Building Expense / Maintenance	\$ 60,000.00		
Employee Uniforms	\$ -		
Equipment Maintenance	\$ 75,000.00		
Gas/mileage	\$ 100.00		
Health Insurance	\$ 155,000.00		
Legal	\$ -		
Liability Insurance	\$ 73,000.00		
Maintenance Contracts	\$ 80,000.00		
Mapping / Imagery	\$ 16,000.00		
Medical Expense	\$ 100.00		
Member/dues/subscriptions	\$ 3,000.00		
Miscellaneous/Professional Fees	\$ 4,000.00		
Oper/Clean Supply	\$ 20,500.00		
Payroll Expense	\$ 690,000.00		
Postage/Freight	\$ 400.00		
Public Education	\$ 250.00		
Rental Equipment	\$ 1,600.00		
Telephone Service Charge	\$ 251,500.00		
Travel / Training	\$ 10,000.00		
Wireless Phase I	\$ 30,000.00		
West Smart 911 / A911	\$ 94,500.00		
West Txt 2 911	\$ 29,000.00		
Total Operating Expenses	<u>\$ 1,607,450.00</u>	<u>\$ 1,607,450.00</u>	
NET INCOME 2020		\$ 48,232.91	
2020 BEGINNING UNRESTRICTED NET ASSETS		<u>\$ 605,075.00</u>	
2020 Operating Funds Available		\$ 653,307.91	
Total Funds Available		\$ 653,307.91	
Less:	Bond Principle 2010 Series	\$ 160,000.00	\$ 160,000.00
Less:	Interest Bond 2010 Series	\$ 13,975.00	\$ 13,975.00
Less:	Capital Expenditures:	\$ -	\$ -
Less:	Bond Principle 2016 Series	\$ 55,000.00	\$ 55,000.00
Less:	Interest Bond 2016 Series	\$ 14,787.50	\$ 14,787.50
		<u>\$ -</u>	
2020 ENDING NET ASSETS		<u><u>\$ 409,545.41</u></u>	

	Amended 2018 Budget	Projected 2019 Budget	Amended 2019 Budget	Projected 2020 Budget	Amended 2020 Budget	Projected 2021 Budget	Projected 2022 Budget
Income							
Interest Earnings	\$ 3,400.00	\$ 2,000.00	\$ 4,150.00	\$ 3,500.00	\$ 1,000.00	\$ 1,300.00	\$ 1,300.00
Miscellaneous Income	\$ 7,793.28		\$ 13,197.67		\$ 17,132.91		
Bond Proceeds 2016							
Service Charge- Post Wireless	\$ 920,000.00	\$ 940,000.00	\$ 950,000.00	\$ 940,000.00	\$ 960,000.00	\$ 910,000.00	\$ 910,000.00
Service Charge- Pre Wireless	\$ 255,500.00	\$ 260,000.00	\$ 238,000.00	\$ 260,000.00	\$ 232,550.00	\$ 230,000.00	\$ 230,000.00
Service Charge-Wireline	\$ 540,000.00	\$ 525,000.00	\$ 507,000.00	\$ 515,000.00	\$ 445,000.00	\$ 445,000.00	\$ 445,000.00
Total Income	\$ 1,726,693.28	\$ 1,727,000.00	\$ 1,712,347.67	\$ 1,718,500.00	\$ 1,655,682.91	\$ 1,568,300.00	\$ 1,568,300.00

Expense							
Accounting/Auditing Fees	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
Advertising	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00
Building Expense & Maintenance	\$ 80,000.00	\$ 125,000.00	\$ 75,000.00	\$ 125,000.00	\$ 60,000.00	\$ 120,000.00	\$ 120,000.00
Capital Expenditures	\$ 92,253.60	\$ 542,345.50	\$ -	\$ 182,345.50	\$ -	\$ 182,345.50	\$ 85,000.00
Employee Uniforms	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
Equipment Maintenance	\$ 65,000.00	\$ 10,000.00	\$ 70,500.00	\$ 40,000.00	\$ 75,000.00	\$ 40,000.00	\$ 40,000.00
Gas/Air/Auto Maintenance	\$ 1,200.00	\$ 2,500.00	\$ 1,000.00	\$ 2,500.00	\$ 100.00	\$ 2,500.00	\$ 2,500.00
Health Insurance	\$ 110,000.00	\$ 110,000.00	\$ 115,000.00	\$ 115,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00
Legal	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Liability Insurance	\$ 60,000.00	\$ 60,000.00	\$ 68,100.00	\$ 70,000.00	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00
Long Term Liabilities Bond	\$ 240,075.00	\$ 247,215.00	\$ 247,215.00	\$ 243,762.50	\$ 243,762.50	\$ 235,095.00	\$ 78,050.00
Maintenance Contracts	\$ 125,000.00	\$ 35,000.00	\$ 120,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Mapping / Imagery	\$ 16,000.00	\$ 20,000.00	\$ 60,000.00	\$ 20,000.00	\$ 16,000.00	\$ 20,000.00	\$ 20,000.00
Medical Expenses	\$ 100.00	\$ 1,000.00	\$ 300.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 1,000.00
Memberships/dues/subscriptions	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Miscellaneous	\$ 1,500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Oper/Clean supplies	\$ 15,500.00	\$ 11,500.00	\$ 17,500.00	\$ 11,500.00	\$ 20,500.00	\$ 11,500.00	\$ 11,500.00
Payroll Expenses	\$ 650,000.00	\$ 720,000.00	\$ 705,000.00	\$ 720,000.00	\$ 690,000.00	\$ 690,000.00	\$ 690,000.00
Postage and Freight	\$ 300.00	\$ 500.00	\$ 400.00	\$ 500.00	\$ 400.00	\$ 500.00	\$ 500.00
Professional Fees	\$ 2,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00
Public Education	\$ 2,100.00	\$ 1,000.00	\$ 1,550.00	\$ 1,000.00	\$ 250.00	\$ 1,000.00	\$ 1,000.00
Rental Equipment	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00	\$ 1,600.00	\$ 2,000.00	\$ 2,000.00
Telephone Network Service Charge	\$ 178,500.00	\$ 170,000.00	\$ 228,000.00	\$ 110,000.00	\$ 251,500.00	\$ 110,000.00	\$ 110,000.00
Travel and Training	\$ 35,000.00	\$ 25,000.00	\$ 18,000.00	\$ 20,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00
Wireless Phase I	\$ 15,500.00	\$ 10,000.00	\$ 37,500.00	\$ 34,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Intrado/ West Smart 911 & A911	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00
Intrado / West Txt 2 911	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00
Total Expenses	\$ 1,832,028.80	\$ 2,239,560.50	\$ 1,911,565.00	\$ 1,925,108.00	\$ 1,851,212.50	\$ 1,915,440.50	\$ 1,659,050.00
Net income	\$ (105,335.51)	\$ (512,560.50)	\$ (199,217.33)	\$ (206,608.00)	\$ (195,529.59)	\$ (329,140.50)	\$ (72,750.00)
Unrestricted Beginning Net Assets	\$ 1,081,731.00	\$ 958,395.49	\$ 873,537.00	\$ 674,319.67	\$ 605,075.00	\$ 409,545.41	\$ 80,404.91
Ending Net Assets	\$ 958,395.49	\$ 443,834.99	\$ 674,319.67	\$ 467,711.67	\$ 409,545.41	\$ 80,404.91	\$ 7,654.91


	2018	2019	2019	2020	2020	2021	2022
Long Term Liabilities							
Bond Debt Interest 2010	\$ 26,875.00	\$ 20,840.00	\$ 20,840.00	\$ 13,975.00	\$ 13,975.00	\$ 7,095.00	\$ -
Bond Debt Principal 2010	\$ 145,000.00	\$ 155,000.00	\$ 155,000.00	\$ 160,000.00	\$ 160,000.00	\$ 155,000.00	\$ -
Bond Debt Interest 2016	\$ 18,200.00	\$ 18,575.00	\$ 18,575.00	\$ 14,787.50	\$ 14,787.50	\$ 13,000.00	\$ 11,050.00
Bond Debt Principal 2016	\$ 50,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 60,000.00	\$ 65,000.00
Total Long Term Liabilities	\$ 240,075.00	\$ 247,215.00	\$ 247,215.00	\$ 243,762.50	\$ 243,762.50	\$ 235,095.00	\$ 78,050.00

	2018	2019	2019	2020	2020	2021	2022
Capital Outlay							
911 CPE Equipment & Upgrades	\$ 2,510.00	\$ 20,000.00	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 75,000.00
Building Improvements	\$ 3,892.50	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Camera System	\$ 14,000.00						
Office Computers network tv	\$ 2,979.00	\$ 15,000.00	\$ -				\$ 10,000.00
Office Furniture	\$ 4,465.00						
CAD /	\$ 64,407.30	\$ 107,345.50	\$ -	\$ 107,345.50	\$ -	\$ 107,345.50	
Training Videos Radio System	\$ -						
Radio System & Tower							
Total Capital Expenses	\$ 92,253.80	\$ 542,345.50	\$ -	\$ 182,345.50	\$ -	\$ 182,345.50	\$ 85,000.00

Lafourche Parish Communications District
2020 Amended Budget Adoption Instrument

At the scheduled meeting of the Lafourche Parish Communications District on December 3, 2020 on a Motion by _____ seconded by _____ and on a unanimous vote, the proposed amended budget for 2020 as adopted giving the Treasurer and the Administrator authority to adjust amounts within the line items without changing the total expenditures.

The Board of Commissioners may make any changes they deem necessary. If any of these changes increase the proposed spending by an amount greater than five percent (5%), an amended budget must be adopted and forwarded to the proper agencies. These agencies are Lafourche Parish Council, and the State of Louisiana Legislative Auditor.


_____ 12/3/2020
Katie Zeringue, Administrator Date
Lafourche Parish Communications District
Post Office Box 1157
Raceland, LA 70394
(985)435-2105

**Lafourche Parish Communications District
NOTICE OF COMPLETION
2020 Amended Budget**

The adopted budget for Fiscal Period January 1, 2020 to December 31, 2020 of the Lafourche Parish Communications District has been prepared in conformance with provisions of Louisiana Local Government Budget Act.

On motion by _____ the following budget for the period January 1, 2020 to December 31, 2020 was adopted on December 3, 2020

Following is a summary of the adopted budget for January 1, 2020 to December 31, 2020

Revenue

Telephone Service Charge (wireline, wireless, interest)	<u>\$ 1,655,682.91</u>	
Total Revenue		\$ 1,655,682.91

Administrative & Operating Expense

Accounting/Auditing Fees	\$ 13,000.00	
Advertising	\$ 500.00	
Building Expense / Maintenance	\$ 60,000.00	
Employee Uniforms	\$ -	
Equipment Maintenance	\$ 75,000.00	
Gas / mileage	\$ 100.00	
Health Insurance	\$ 155,000.00	
Legal	\$ -	
Liability Insurance	\$ 73,000.00	
Maintenance Contracts	\$ 80,000.00	
Mapping / Imagery	\$ 16,000.00	
Medical Expense	\$ 100.00	
Member/dues/subscriptions	\$ 3,000.00	
Miscellaneous/Professional Fees	\$ 4,000.00	
Oper/Clean Supply	\$ 20,500.00	
Payroll Expense	\$ 690,000.00	
Postage/Freight	\$ 400.00	
Public Education	\$ 250.00	
Rental Equipment	\$ 1,800.00	
Telephone Service Charge	\$ 251,500.00	
Travel / Training	\$ 10,000.00	
Wireless Phase I	\$ 30,000.00	
West Smart 911 / A911	\$ 94,500.00	
West Txt 2 911	<u>\$ 29,000.00</u>	
Total Operating Expenses	<u>\$ 1,607,450.00</u>	<u>\$ 1,607,450.00</u>

NET INCOME 2020

\$ 48,232.91

2020 BEGINNING UNRESTRICTED NET ASSETS

\$ 605,075.00

2020 Operating Funds Available

\$ 653,307.91

		\$ 653,307.91
Less:	Total 2020 Funds Available	
	Bond Principle 2010 Series	\$ 160,000.00
Less:	Interest 2010 Series Bond	\$ 13,975.00
Less:	Capital Expenditures:	\$ -
Less:	Bond Principle 2016 Series	\$ 55,000.00
Less:	Interest Bond 2016 Series	\$ 14,787.50
		<u>\$ -</u>

2020 ENDING NET ASSETS

\$ 409,545.41



E-911



S Y S T E M

2020 FINANCIAL REPORTS

11:22 AM

01/04/21

Cash Basis

Lafourche Parish Communications District
Profit & Loss Budget vs. Actual
January through December 2020

	<u>Jan - Dec 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
Interest Earnings	948.94	1,000.00	-51.06	94.9%
Miscellaneous Income	18,864.20	17,132.91	1,731.29	110.1%
Revenue Bond Proceeds	0.00	0.00	0.00	0.0%
Service Charge - Wireless	1,033,373.80	960,000.00	73,373.80	107.6%
Service Charge - Wireline	474,664.66	445,000.00	29,664.66	106.7%
Service Charge Prepaid Wireless	232,535.81	232,550.00	-14.19	100.0%
Service Charge - Wireline	385.00			
Total Income	1,760,772.41	1,655,682.91	105,089.50	106.3%
Expense				
Accounting/Auditing Fees	13,000.00	13,000.00	0.00	100.0%
Advertising	636.92	500.00	136.92	127.4%
Bond Debt Interest	28,437.49	28,762.50	-325.01	98.9%
Bond Debt Principal	215,000.00	215,000.00	0.00	100.0%
Building expenditures	64,724.65	60,000.00	4,724.65	107.9%
Building expense/Rental	459.00	0.00	459.00	100.0%
Capital expenditures	1,224.50	0.00	1,224.50	100.0%
Compensated Absences	0.00	0.00	0.00	0.0%
Depreciation Expense	0.00	0.00	0.00	0.0%
Employee Uniforms	0.00	0.00	0.00	0.0%
Equipment maintenance	88,700.22	75,000.00	13,700.22	118.3%
Gas/Mile/Auto Maintenance	73.44	100.00	-26.56	73.4%
Health Insurance	150,990.09	155,000.00	-4,009.91	97.4%
Legal	0.00	0.00	0.00	0.0%
Liability Insurance	72,701.81	73,000.00	-298.19	99.6%
Maintenance Contracts	65,829.95	80,000.00	-14,170.05	82.3%
Mapping	15,681.58	16,000.00	-318.42	98.0%
Medical Expense	40.00	100.00	-60.00	40.0%
Memberships/dues/subscriptions	2,951.99	3,000.00	-48.01	98.4%
Miscellaneous	-192.86	500.00	-692.86	-38.6%
Oper/Clean supply	21,011.52	20,500.00	511.52	102.5%
Payroll Expenses	661,636.56	690,000.00	-28,363.44	95.9%
Postage and Freight	330.00	400.00	-70.00	82.5%
Professional Fees	3,321.81	3,500.00	-178.19	94.9%
Public Education	-245.00	250.00	-495.00	-98.0%
Reconciliation Discrepancies	-0.59	0.00	-0.59	100.0%
Rental Equipment	1,445.17	1,600.00	-154.83	90.3%
Telephone Service Charge	379,992.62	375,000.00	4,992.62	101.3%
Travel and training	11,892.46	10,000.00	1,892.46	118.9%
Wireless Phase I	28,289.17	30,000.00	-1,710.83	94.3%
Total Expense	1,827,932.50	1,851,212.50	-23,280.00	98.7%
Net Income	-67,160.09	-195,529.59	128,369.50	34.3%

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01/04/21

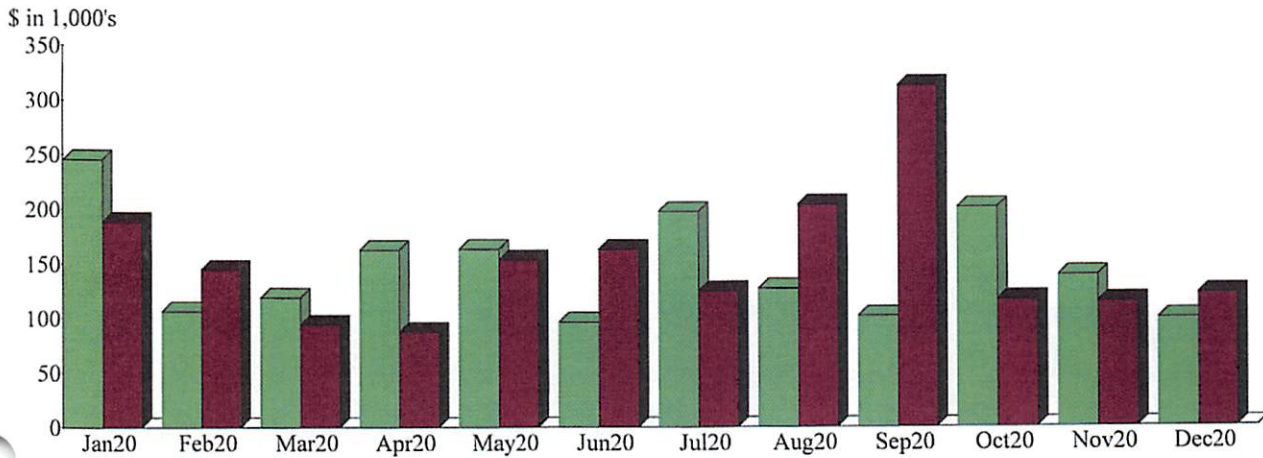
Cash Basis

Lafourche Parish Communications District
Profit & Loss Prev Year Comparison
January through December 2020

	Jan - Dec 20	Jan - Dec 19	\$ Change	% Change
Income				
Interest Earnings	948.94	4,613.35	-3,664.41	-79.4%
Miscellaneous Income	18,864.20	21,146.67	-2,282.47	-10.8%
Service Charge - Wireless	1,033,373.80	965,646.14	67,727.66	7.0%
Service Charge - Wireline	474,664.66	504,786.93	-30,122.27	-6.0%
Service Charge Prepaid Wireless	232,535.81	232,514.81	21.00	0.0%
Service Charge - Wireline	385.00	1.25	383.75	30,700.0%
Total Income	1,760,772.41	1,728,709.15	32,063.26	1.9%
Expense				
Accounting/Auditing Fees	13,000.00	13,000.00	0.00	0.0%
Advertising	636.92	314.24	322.68	102.7%
Bond Debt Interest	28,437.49	34,072.00	-5,634.51	-16.5%
Bond Debt Principal	215,000.00	0.00	215,000.00	100.0%
Building expenditures	64,724.65	67,891.37	-3,166.72	-4.7%
Building expense	0.00	2,999.40	-2,999.40	-100.0%
Building expense/Rental	459.00	-99.00	558.00	563.6%
Capital expenditures	1,224.50	0.00	1,224.50	100.0%
Compensated Absences	0.00	3,022.00	-3,022.00	-100.0%
Depreciation Expense	0.00	160,794.00	-160,794.00	-100.0%
Equipment maintenance	88,700.22	81,631.15	7,069.07	8.7%
Gas/Mile/Auto Maintenance	73.44	889.65	-816.21	-91.8%
Health Insurance	150,990.09	128,891.85	22,098.24	17.1%
Liability Insurance	72,701.81	68,028.06	4,673.75	6.9%
Loss of Disposal of Assets	0.00	931.00	-931.00	-100.0%
Maintenance Contracts	65,829.95	153,465.47	-87,635.52	-57.1%
Mapping	15,681.58	55,350.00	-39,668.42	-71.7%
Medical Expense	40.00	145.00	-105.00	-72.4%
Memberships/dues/subscriptions	2,951.99	1,454.80	1,497.19	102.9%
Miscellaneous	-192.86	0.00	-192.86	-100.0%
Open/Clean supply	21,011.52	17,174.22	3,837.30	22.3%
Payroll Expenses	661,636.56	702,876.22	-41,239.66	-5.9%
Postage and Freight	330.00	265.00	65.00	24.5%
Professional Fees	3,321.81	4,754.20	-1,432.39	-30.1%
Public Education	-245.00	1,518.89	-1,763.89	-116.1%
Reconciliation Discrepancies	-0.59	0.05	-0.64	-1,280.0%
Rental Equipment	1,445.17	1,338.56	106.61	8.0%
Telephone Service Charge	379,992.62	384,809.16	-4,816.54	-1.3%
Travel and training	11,892.46	17,174.39	-5,281.93	-30.8%
Wireless Phase I	28,289.17	43,642.04	-15,352.87	-35.2%
Total Expense	1,827,932.50	1,946,333.72	-118,401.22	-6.1%
Net Income	-67,160.09	-217,624.57	150,464.48	69.1%

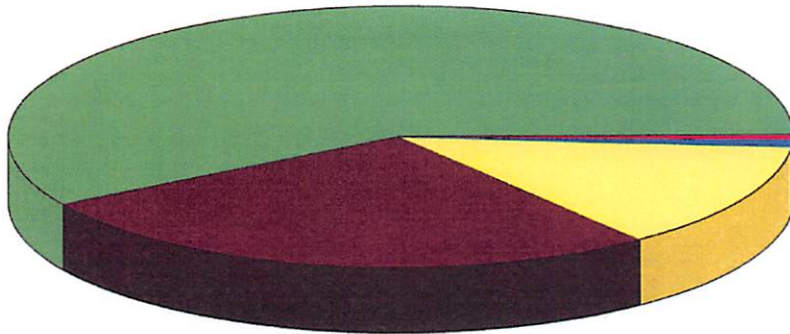
Income and Expense by Month
January through December 2020

Income
Expense



Income Summary
January through December 2020

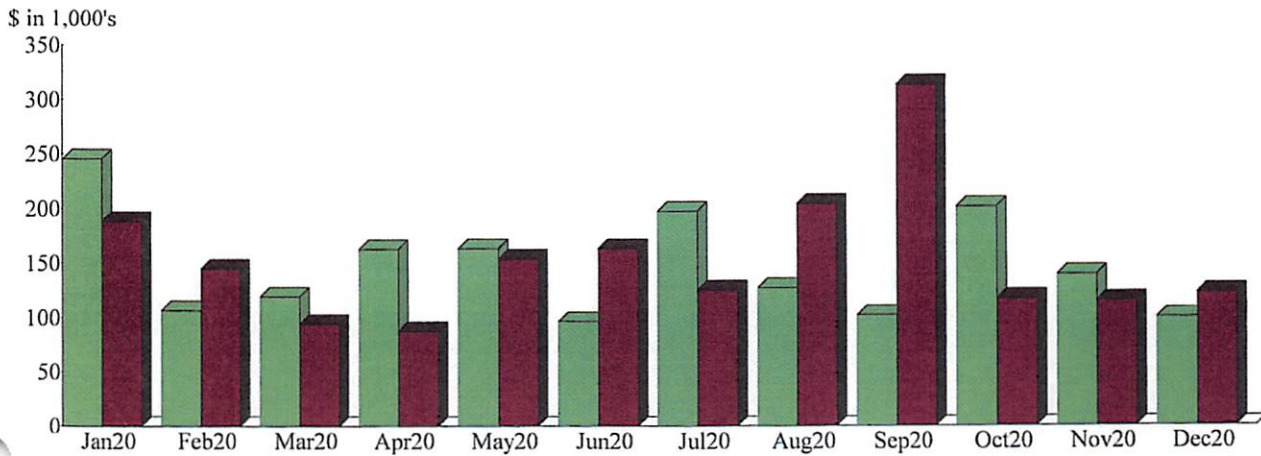
Service Charge - Wireless	58.69%
Service Charge - Wireline	26.96
Service Charge Prepaid Wireless	13.21
Miscellaneous Income	1.07
Interest Earnings	0.05
Service Charge - Wireline	0.02
Total	\$1,760,772.41



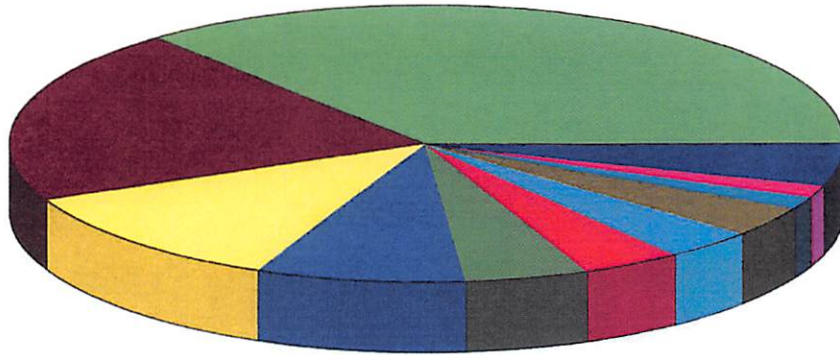
By Account

Income and Expense by Month
January through December 2020

Income
Expense



Expense Summary
January through December 2020



Payroll Expenses	36.20%
Telephone Service Charge	20.79
Bond Debt Principal	11.76
Health insurance	8.26
Equipment maintenance	4.85
Liability Insurance	3.98
Maintenance Contracts	3.60
Building expenditures	3.54
Bond Debt Interest	1.56
Wireless Phase I	1.55
Other	3.92
Total	\$1,827,932.50

By Account



E-911



2021 BUDGET

Lafourche Parish Communications District
2021 Proposed Budget Message

Members of the Board of Commissioners:

I have submitted to you the proposed Amended Budget for the calendar year 2021. The budget is fiscally conservative and expenditures are budgeted within anticipated revenues. The budget document attached includes anticipated revenues and expenditures, on a modified accrual basis. There are certain significant aspects of the budget, which are detailed below.

Revenues

Revenues are received from money assessed telephone wireline and wireless subscribers in Lafourche Parish and pre-paid wireless submitted to the Louisiana Department of Revenue and disbursed to the parishes quarterly based on population. In April 2016 the board approved the increase on landline service charge to 5% on residential which is \$ 1.25 and 3.7% on business lines which is \$3.50. In the 2016 Regular Session HB 805 Act 665 and HB 678 Act 590 were approved to increase post paid wireless to \$1.25 and prepaid wireless from 2 % to 4%.

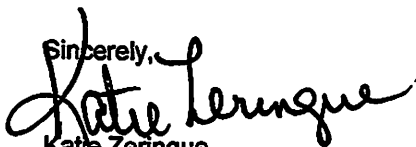
Expenditures

Expected expenditures are mainly made up of telephone service charges, payroll and building maintenance. This is the twenty seventh year we experience a payroll and it's expenses. Normal administrative and operations cost make up the remainder of the expenses.

Summary

The budget is presented in a manner designed to assist in formulating a financial plan for the coming year. The ending fund balance consists of individual funds set aside for equipment upgrades.

Sincerely,



Katie Zeringue
Administrator

**Lafourche Parish Communications District
Proposed 2021 Budget
Adopted : December 3, 2020**

Revenue			
Telephone Service Charge	\$	<u>1,586,300.00</u>	
(wireline, wireless, interest)			
Total Revenue			\$ 1,586,300.00
 Administrative & Operating Expense			
Accounting/Auditing Fees	\$	13,000.00	
Advertising	\$	1,000.00	
Building Expense / Maintenance	\$	120,000.00	
Employee Uniforms	\$	1,000.00	
Equipment Maintenance	\$	40,000.00	
Gas/mileage	\$	2,500.00	
Health Insurance	\$	155,000.00	
Legal	\$	500.00	
Liability Insurance	\$	73,000.00	
Maintenance Contracts	\$	80,000.00	
Mapping / Imagery	\$	20,000.00	
Medical Expense	\$	1,000.00	
Member/dues/subscriptions	\$	3,000.00	
Miscellaneous/Professional Fees	\$	4,500.00	
Oper/Clean Supply	\$	11,500.00	
Payroll Expense	\$	690,000.00	
Postage/Freight	\$	500.00	
Public Education	\$	1,000.00	
Rental Equipment	\$	2,000.00	
Telephone Service Charge	\$	110,000.00	
Travel / Training	\$	15,000.00	
Wireless Phase I	\$	30,000.00	
West Smart 911 / A911	\$	94,500.00	
West Txt 2 911	\$	29,000.00	
Total Operating Expenses	\$	<u>1,498,000.00</u>	\$ 1,498,000.00
NET INCOME 2021			\$ 88,300.00
2021 BEGINNING UNRESTRICTED NET ASSETS			\$ 409,545.41
2021 Operating Funds Available			\$ 497,845.41
Total Funds Available			\$ 497,845.41
Less:	Bond Principle 2010 Series	\$ 155,000.00	\$ 155,000.00
Less:	Interest Bond 2010 Series	\$ 7,095.00	\$ 7,095.00
Less:	Capital Expenditures:	\$ 182,345.50	\$ 182,345.50
Less:	Bond Principle 2016 Series	\$ 60,000.00	\$ 60,000.00
Less:	Interest Bond 2016 Series	\$ 13,000.00	\$ 13,000.00
		<u>\$ -</u>	
2020 ENDING NET ASSETS			\$ 80,404.91

	Projected 2019 Budget	Amended 2019 Budget	Projected 2020 Budget	Amended 2020 Budget	Projected 2021 Budget	Projected 2022 Budget
Income						
Interest Earnings	\$ 2,000.00	\$ 4,150.00	\$ 3,500.00	\$ 1,000.00	\$ 1,300.00	\$ 1,300.00
Miscellaneous Income		\$ 13,197.67		\$ 17,132.91		
Bond Proceeds 2016						
Service Charge- Post Wireless	\$ 840,000.00	\$ 850,000.00	\$ 840,000.00	\$ 850,000.00	\$ 910,000.00	\$ 910,000.00
Service Charge- Pre Wireless	\$ 260,000.00	\$ 238,000.00	\$ 280,000.00	\$ 232,550.00	\$ 230,000.00	\$ 230,000.00
Service Charge-Wireline	\$ 525,000.00	\$ 507,000.00	\$ 515,000.00	\$ 445,000.00	\$ 445,000.00	\$ 445,000.00
Total Income	\$ 1,727,000.00	\$ 1,712,347.67	\$ 1,718,500.00	\$ 1,655,682.91	\$ 1,586,300.00	\$ 1,586,300.00

Expense						
Accounting/Auditing Fees	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
Advertising	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00
Building Expense & Maintenance	\$ 125,000.00	\$ 75,000.00	\$ 125,000.00	\$ 60,000.00	\$ 120,000.00	\$ 120,000.00
Capital Expenditures	\$ 542,345.50	\$ -	\$ 182,345.50	\$ -	\$ 182,345.50	\$ 85,000.00
Employee Uniforms	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
Equipment Maintenance	\$ 10,000.00	\$ 70,500.00	\$ 40,000.00	\$ 75,000.00	\$ 40,000.00	\$ 40,000.00
Gas/A/B/Auto Maintenance	\$ 2,500.00	\$ 1,000.00	\$ 2,500.00	\$ 100.00	\$ 2,500.00	\$ 2,500.00
Health Insurance	\$ 110,000.00	\$ 115,000.00	\$ 115,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00
Legal	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Liability Insurance	\$ 60,000.00	\$ 68,100.00	\$ 70,000.00	\$ 73,000.00	\$ 73,000.00	\$ 73,000.00
Long Term Liabilities Bond	\$ 247,215.00	\$ 247,215.00	\$ 243,782.50	\$ 243,782.50	\$ 235,095.00	\$ 78,050.00
Maintenance Contracts	\$ 35,000.00	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	\$ 80,000.00	\$ 80,000.00
Mapping / Imagery	\$ 20,000.00	\$ 60,000.00	\$ 20,000.00	\$ 16,000.00	\$ 20,000.00	\$ 20,000.00
Medical Expenses	\$ 1,000.00	\$ 300.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 1,000.00
Memberships/dues/subscriptions	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Miscellaneous	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Open/Clean supplies	\$ 11,500.00	\$ 17,500.00	\$ 11,500.00	\$ 20,500.00	\$ 11,500.00	\$ 11,500.00
Payroll Expenses	\$ 720,000.00	\$ 705,000.00	\$ 720,000.00	\$ 690,000.00	\$ 680,000.00	\$ 690,000.00
Postage and Freight	\$ 500.00	\$ 400.00	\$ 500.00	\$ 400.00	\$ 500.00	\$ 500.00
Professional Fees	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00
Public Education	\$ 1,000.00	\$ 1,550.00	\$ 1,000.00	\$ 250.00	\$ 1,000.00	\$ 1,000.00
Rental Equipment	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00	\$ 1,600.00	\$ 2,000.00	\$ 2,000.00
Telephone Network Service Charge	\$ 170,000.00	\$ 228,000.00	\$ 110,000.00	\$ 251,500.00	\$ 110,000.00	\$ 110,000.00
Travel and Training	\$ 25,000.00	\$ 19,000.00	\$ 20,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00
Wireless Phase I	\$ 10,000.00	\$ 37,500.00	\$ 34,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Intrado/ West Smart 911 & A911	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00	\$ 94,500.00
Intrado / West Txt 2 911	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00
Total Expenses	\$ 2,239,560.50	\$ 1,911,565.00	\$ 1,925,108.00	\$ 1,851,212.50	\$ 1,915,440.50	\$ 1,658,050.00

Net Income	\$ (512,560.50)	\$ (199,217.33)	\$ (206,608.00)	\$ (195,529.59)	\$ (329,140.50)	\$ (72,750.00)
Unrestricted Beginning Net Assets	#REF!	\$ 873,537.00	\$ 674,319.67	\$ 605,075.00	\$ 409,545.41	\$ 80,404.91
Ending Net Assets	#REF!	\$ 674,319.67	\$ 467,711.67	\$ 409,545.41	\$ 80,404.91	\$ 7,654.91

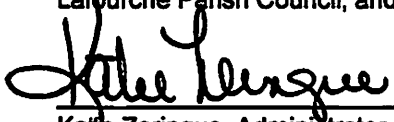
	2019	2019	2020	2020	2021	2022
Long Term Liabilities						
Bond Debt Interest 2010	\$ 20,640.00	\$ 20,640.00	\$ 13,975.00	\$ 13,975.00	\$ 7,095.00	\$ -
Bond Debt Principal 2010	\$ 155,000.00	\$ 155,000.00	\$ 160,000.00	\$ 160,000.00	\$ 155,000.00	\$ -
Bond Debt Interest 2016	\$ 18,575.00	\$ 18,575.00	\$ 14,767.50	\$ 14,767.50	\$ 13,000.00	\$ 11,050.00
Bond Debt Principal 2016	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 60,000.00	\$ 65,000.00
Total Long Term Liabilities	\$ 247,215.00	\$ 247,215.00	\$ 243,782.50	\$ 243,782.50	\$ 235,095.00	\$ 78,050.00

	2019	2019	2020	2020	2021	2022
Capital Outlay						
911 CPE Equipment & Upgrades	\$ 20,000.00	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 75,000.00
Building Improvements	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Camera System						
Office Computers network tv	\$ 15,000.00	\$ -				\$ 10,000.00
Office Furniture						
CAD /	\$ 107,345.50	\$ -	\$ 107,345.50	\$ -	\$ 107,345.50	
Training Videos Radio System						
Radio System & Tower						
Total Capital Expenses	\$ 542,345.50	\$ -	\$ 182,345.50	\$ -	\$ 182,345.50	\$ 85,000.00

Lafourche Parish Communications District
2021 Budget Adoption Instrument

At the scheduled meeting of the Lafourche Parish Communications District on December 3, 2020 on a Motion by _____ seconded by _____ and on a unanimous vote, the proposed budget for 2021 as adopted giving the Treasurer and the Administrator authority to adjust amounts within the line items without changing the total expenditures.

The Board of Commissioners may make any changes they deem necessary. If any of these changes increase the proposed spending by an amount greater than five percent (5%), an amended budget must be adopted and forwarded to the proper agencies. These agencies are Lafourche Parish Council, and the State of Louisiana Legislative Auditor.



Katie Zeringue, Administrator Date
Lafourche Parish Communications District
Post Office Box 1157
Raceland, LA 70394
(985)435-2105

**Lafourche Parish Communications District
NOTICE OF COMPLETION
2021 Budget**

The adopted budget for Fiscal Period January 1, 2021 to December 31, 2021 of the Lafourche Parish Communications District has been prepared in conformance with provisions of Louisiana Local Government Budget Act.

On motion by _____ the following budget for the period January 1, 2021 to December 31, 2021

was adopted on December 3, 2020

Following is a summary of the adopted budget for January 1, 2021 to December 31, 2021

Revenue		
Telephone Service Charge (wireline, wireless, interest)	<u>\$ 1,586,300.00</u>	
Total Revenue		\$ 1,586,300.00
 Administrative & Operating Expense		
Accounting/Auditing Fees	\$ 13,000.00	
Advertising	\$ 1,000.00	
Building Expense / Maintenance	\$ 120,000.00	
Employee Uniforms	\$ 1,000.00	
Equipment Maintenance	\$ 40,000.00	
Gas / mileage	\$ 2,500.00	
Health Insurance	\$ 155,000.00	
Legal	\$ 500.00	
Liability Insurance	\$ 73,000.00	
Maintenance Contracts	\$ 80,000.00	
Mapping / Imagery	\$ 20,000.00	
Medical Expense	\$ 1,000.00	
Member/dues/subscriptions	\$ 3,000.00	
Miscellaneous/Professional Fees	\$ 4,500.00	
Oper/Clean Supply	\$ 11,500.00	
Payroll Expense	\$ 690,000.00	
Postage/Freight	\$ 500.00	
Public Education	\$ 1,000.00	
Rental Equipment	\$ 2,000.00	
Telephone Service Charge	\$ 110,000.00	
Travel / Training	\$ 15,000.00	
Wireless Phase I	\$ 30,000.00	
West Smart 911 / A911	\$ 94,500.00	
West Txt 2 911	<u>\$ 29,000.00</u>	
Total Operating Expenses	<u>\$ 1,498,000.00</u>	<u>\$ 1,498,000.00</u>
NET INCOME 2021		\$ 88,300.00
 2021 BEGINNING UNRESTRICTED NET ASSETS		
		<u>\$ 409,545.41</u>
2021 Operating Funds Available		\$ 497,845.41
Total 2020 Funds Available		\$ 497,845.41
Less: Bond Principle 2010 Series	\$ 155,000.00	\$ 155,000.00
Less: Interest 2010 Series Bond	\$ 7,095.00	\$ 7,095.00
Less: Capital Expenditures:	\$ 182,345.50	\$ 182,345.50
Less: Bond Principle 2016 Series	\$ 60,000.00	\$ 60,000.00
Less: Interest Bond 2016 Series	\$ 13,000.00	\$ 13,000.00
	<u>\$ -</u>	<u>\$ -</u>
 2021 ENDING NET ASSETS		
		<u><u>\$ 80,404.91</u></u>



E-911



S Y S T E M

2020 AGENDA'S & MINUTES

NOTICE OF PUBLIC MEETING



LAFOURCHE PARISH COMMUNICATIONS DISTRICT

Date: January 23, 2020 Rescheduled to February 4, 2020
Time: 1:00 p.m.
Location: **L.P.C.D. PSAP / Conference Room**
111 Dunkleman Dr.
Raceland, LA 70394

BOARD MEETING AGENDA

- 1.) Meeting called to order by Chairman Pitre
- 2.) Pledge of Allegiance to the Flag
- 3.) Roll call by Valerie Adams
- 4.) Comments from the Public
- 5.) Minutes December 5, 2019 Board Meeting
- 6.) Secretary/Treasurer Report
 - a.) December 2019 & January 2020 Financial Reports
 - b.) Louisiana Legislative Auditor Compliance Questionnaire
 - c.) Bourgeois Bennet Auditor Compliance Questionnaire
- 7.) Building Report
- 8.) New Business
 - A.) 2020 Travel Training Authorization
 - a. Central Square 2020 Las Vegas, NV March 17-20, 2020
 - b. Louisiana APCO NENA Symposium, Marksville, LA April 6-8 2020
 - c. NENA 2020 Long Beach, CA June 13-18, 2020
 - d. APCO 2020 Orlando, FL August 2-5, 2020
 - e. Gulf Coast Conference Orange Beach, AL October 10-14, 2020
- 9.) Old Business
- 10.) Chairman's Report
- 11.) Administrator's Report
 - a.) December 2019-January 2020 PSAP Reports
- 12.) Comments from Board Members
- 13.) Adjourn



Lafourche Parish Communications District

P.O. Box 1157, Raceland, LA 70394
Phone (985) 435-2105 Fax (985) 537-6906

February 4, 2020
Board Meeting Minutes

Vice Chairman Chris Boudreaux called the meeting of the Lafourche Parish Communications District to order at 1:00 PM.

Mr. Tom Simons led the Pledge of Allegiance.

Vice Chairman Boudreaux called for Roll Call by Ms. Valerie Adams.

Board Members recorded as present:

Chris Boudreaux	Tom Simons	Mark Fontenot
Zina Sampey	Eric Benoit	
Also Present: Valerie Adams, LPCD		Katie Zeringue, LPCD

Absent: Reggie Pitre Deborah Gautreaux

Vice Chairman Boudreaux called for Comments from the Public.

No public comments presented.

Vice Chairman Boudreaux called for Approval of the December 5, 2019 Board Meeting Minutes.

Mr. Eric Benoit moved for a motion to accept the December 5, 2019 minutes as written. The motion was seconded by Mr. Mark Fontenot. No discussion. Motion carried with no dissenting votes.

Vice Chairman Boudreaux called for the Secretary/Treasurer's Report.

Vice Chairman Boudreaux presented the December 2019 and January 2020 financial reports.

Mr. Benoit moved for a motion approving the December 2019 and January 2020 financial reports as presented. The motion was seconded by Mr. Fontenot. No discussion. Motion carried with no dissenting votes.

Ms. Katie Zeringue presented the Louisiana Legislative Auditor Compliance Questionnaire.

Mr. Fontenot moved for a motion approving the Louisiana Legislative Auditor Compliance as presented. The motion was seconded by Ms. Zina Sampey. No discussion. Motion carried with no dissenting votes.

Ms. Zeringue presented the Bourgeois Bennett Auditor Compliance Questionnaire.

Mr. Tom Simons moved for a motion approving the Bourgeois Bennett Auditor Compliance as presented. The motion was seconded by Mr. Benoit. No discussion. Motion carried with no dissenting votes.

Vice Chairman Boudreaux called for Building Report. None.

Vice Chairman Boudreaux called for New Business.

Ms. Zeringue presented 2020 Travel and Training.

- Central Square 2020-Las Vegas, NV
- Louisiana APCO/NENA Symposium, Marksville, LA
- Nena 2020-Long Beach, Ca
- APCO 2020 -Orlando, FL
- Gulf Coast Conference-Orange, Beach, AL

Mr. Benoit moved for a motion approving 2020 Travel and Training. The motion was seconded by **Mr. Fontenot**. Motion carried with no dissenting votes.

Vice Chairman Boudreaux called for **Old Business**.

Ms. Zeringue gave an update about the Fiber/IP Flex project. There were some duplications of payment and is working with AT&T for credit.

Vice Chairman Boudreaux called for **Chairman's Report**.

N/A.

Vice Chairman Boudreaux called for **Administrator's Report**.

Ms. Zeringue presented the December 2019-January 2020 PSAP Reports.

Vice Chairman Boudreaux called for **Comments from Board Members**.

None.

Mr. Benoit moved for a motion to adjourn. The motion was seconded by **Mr. Fontenot**. No discussion. Motion carried with no dissenting votes. (Meeting adjourned at 1:10 PM).

Chris Boudreaux, Vice Chairman

Deborah Gautreaux, Secretary/Treasurer

Katie Zeringue, Administrator

NOTICE OF PUBLIC MEETING



LAFOURCHE PARISH COMMUNICATIONS DISTRICT

Date: October 15, 2020
Time: 1:00 p.m.
Location: **L.P.C.D. PSAP / Conference Room**
111 Dunkleman Dr.
Raceland, LA 70394

BOARD MEETING AGENDA

- 1.) Meeting called to order by Chairman Pitre
- 2.) Pledge of Allegiance to the Flag
- 3.) Roll call by Valerie Adams
- 4.) Comments from the Public
- 5.) February 4, 2020 Board Meeting
- 6.) Secretary/Treasurer Report
 - a.) 2019 Audit Report Bourgeois Bennet/Katie Zeringue
 - b.) February-August 2020 Financial Reports
- 7.) Building Report
 - a.) Lightning strike
- 8.) New Business
 - a.) Audit Engagement 2020-2022
- 9.) Old Business
- 10.) Chairman's Report
- 11.) Administrator's Report
 - a.) February-September 2020 PSAP Reports
 - b.) Street Resolution 2020-10-1
 - c.) Employee time for Covid-19
- 12.) Comments from Board Members
- 13.) Adjourn



Lafourche Parish Communications District

P.O. Box 1157, Raceland, LA 70394
Phone (985) 435-2105 Fax (985) 537-6906

October 15, 2020
Board Meeting Minutes

Chairman Reggie Pitre called the meeting of the Lafourche Parish Communications District to order at 1:00 PM.

Chairman Pitre led the Pledge of Allegiance.

Chairman Pitre called for Roll Call by Valerie Adams.

Board Members recorded as present:

Chris Boudreaux	Reggie Pitre
Mark Fontenot	Jacques Thibodaux
Eric Benoit	Zina Sampey

Also Present: Valerie Adams Katie Zeringue

Absent: Deborah Gautreaux

Chairman Pitre called for Comments from the Public.

No public comments presented.

Chairman Pitre called for Approval of the February 4, 2020 Board Meeting Minutes.

Chairman Pitre moved for a motion to accept the February 4, 2020 minutes as written. The motion was seconded by **Ms. Zina Sampey**. No discussion. Motion carried with no dissenting votes.

Chairman Pitre called for the Secretary/Treasurer's Report.

Ms. Katie Zeringue stated she emailed copies of the audit report to all board members.
Discussion

Ms. Zeringue presented the February through August 2020 financial reports.

Chairman Pitre moved for a motion approving the February through August 2020 financial reports as presented. The motion was seconded by **Mr. Mark Fontenot**. No discussion. Motion carried with no dissenting votes.

Ms. Katie Zeringue presented the proposed 2020 Amended Budget and Proposed 2021 Budget. **Ms. Zeringue** asked if any board members had suggestions and stated it will be approved at the December 3, 2020 meeting. A public hearing will be held prior to the meeting for the Proposed 2021 Budget.

Chairman Pitre called for Building Report.

Ms. Zeringue shared the damage from the lightning strike that occurred on September 12, 2020.

Chairman Pitre called for New Business.

Ms. Zeringue presented the Bourgeois Bennet Audit Engagement. **Mr. Boudreaux** *moved for a motion to accept 2020-2022 Bourgeois Bennett Audit Engagement. The motion was seconded by Chief Pitre.* No discussion. *Motion carried with no dissenting votes.*

Chairman Pitre called for Old Business.

None.

Chairman Pitre called for Chairman's Report.

Chairman Pitre acknowledged the death of a board member, Mr. Tom Simmons.

Chairman Pitre called for Administrator's Report.

Ms. Zeringue presented the April through September 2020 PSAP Reports.

Ms. Zeringue presented Street Resolution 2020-10-1.

Chairman Pitre *moved for a motion approving Street Resolution 2020-10-1. The motion was seconded by Mr. Boudreaux.* No discussion. *Motion carried with no dissenting votes.*

Ms. Zeringue presented a discussion about employees' vacation and sick hours that had to be used for COVID-19 infection or quarantine. Discussion.

Chairman Pitre *moved that LPCD follow the CARES ACT, and that a policy be written to go with CARES ACT for future incidents and that all time used be reimbursed.*

Chairman Pitre called for Comments from Board Members.

Everyone welcomed **Mr. Jacques Thibodaux** to the board.

Chairman Pitre *moved for a motion to adjourn. The motion was seconded by Mr. Boudreaux.* No discussion. *Motion carried with no dissenting votes.* (Meeting adjourned at 1:36 PM).

Reggie Pitre, - Chairman

Deborah Gautreaux, Secretary/Treasurer

Katie Zeringue, Administrator

NOTICE OF PUBLIC MEETING



LAFOURCHE PARISH COMMUNICATIONS DISTRICT

Date: December 3, 2020
Time: 2:00 p.m.
Location: **L.P.C.D. PSAP / Conference Room**
111 Dunkleman Dr.
Raceland, LA 70394

Public Hearing 2021 Proposed Budget

Board meeting will be called to order immediately following the public hearing.

BOARD MEETING AGENDA

- 1.) Meeting called to order by Chairman Pitre
- 2.) Pledge of Allegiance to the Flag
- 3.) Roll call by Valerie Adams
- 4.) Comments from the Public
- 5.) October 15, 2020 Board Meeting
- 6.) Secretary/Treasurer Report
 - a.) September-November Financial Reports
 - b.) Proposed 2020 Amended Budget
 - c.) Proposed 2021 Budget
 - d.) Louisiana Legislative Auditor Statewide Agreed-Upon Procedures
- 7.) Building Report
- 8.) New Business
 - a.) Vertiv/Liebert UPS Battery Replacement
 - b.) Families First Corona Virus Response Act Policy
- 9.) 2021 Election of Officers
 - i. Chairman
 - ii. Vice Chairman
 - iii. Secretary
- 10.) Old Business
- 11.) Chairman's Report

12.) Administrator's Report

- a.) October-November 2020 PSAP Reports
- b.) Street Resolution 2020-12-1
- c.) 2021 Meeting Dates

13.) Comments from Board Members

14.) Adjourn



Lafourche Parish Communications District

P.O. Box 1157, Raceland, LA 70394
Phone (985) 435-2105 Fax (985) 537-6906

**December 3, 2020
Board Meeting Minutes**

Chairman Reggie Pitre opened the Public Hearing on the 2021 Proposed Budget of the Lafourche Parish Communications District at 2:00 PM. The meeting was held in the Lafourche Parish Communications District's Conference Room, 111 Dunkleman Dr. Raceland.

Chairman Pitre called any public comments. No public comments were presented.

Mr. Chris Boudreaux moved for motion to close the Public Hearing of the 2021 Proposed Budget. The motion was seconded by Mr. Jacques Thibodaux. No discussion. Motion carried with no dissenting votes.

Chairman Pitre called the meeting of the Lafourche Parish Communications District to order at 2:01 PM.

Mr. Eric Benoit led the Pledge of Allegiance.

Chairman Pitre called for Roll Call by Valerie Adams.

Board Members recorded as present:

Zina Sampey Mark Fontenot Deborah Gautreaux (Face time)

Eric Benoit Reggie Pitre Chris Boudreaux

Jacques Thibodaux

Also Present: Katie Zeringue Administrator
Valerie Adams Administrative Assistant

Chairman Pitre called for Comments from the Public.

No public comments presented.

Chairman Pitre called for Approval of the October 15, 2020 Board Meeting Minutes.

Mr. Boudreaux moved for a motion to accept the October 15, 2020 minutes as written. The motion was seconded by Mr. Benoit. No discussion. Motion carried with no dissenting votes.

Chairman Pitre called for the Secretary/Treasurer's Report.

Mrs. Deborah Gautreaux presented the September-November 2020 financial reports.

Mr. Boudreaux moved for a motion approving the September--November 2020 financial reports as presented. The motion was seconded by Mr. Mark Fontenot. No discussion. Motion carried with no dissenting votes.

Mrs. Zeringue presented the Proposed 2020 Amended Budget.

Mr. Boudreaux moved for a motion approving the Proposed 2020 Amended Budget. The motion was seconded by Mr. Thibodaux. No Discussion. Motion carried with no dissenting votes.

Mrs. Zeringue presented the Proposed 2021 Budget.

Mr. Benoit moved for a motion approving the Proposed 2021 Budget. The motion was seconded by Mr. Fontenot. No Discussion. Motion carried with no dissenting votes.

Mrs. Zeringue presented the Louisiana Legislative Auditors Statewide Agreed Upon Procedures. Discussion.

Mr. Boudreaux moved for a motion to accept the Louisiana Legislative Auditors Statewide Agreed Upon Procedures. Seconded by Mr. Benoit. No discussion.

Chairman Pitre called for the Building Report.

Mrs. Zeringue advised there was none.

Chairman Pitre called for New Business

Ms. Zeringue presented the Vertiv/Liebert UPS Battery Replacement. Discussion.

Mr. Benoit moved for a motion to accept the Vertiv/Liebert UPS Battery Replacement. Seconded by Mr. Fontenot. Motion carried with no dissenting votes.

Chairman Pitre called for Election of Officers.

Mr. Benoit moved for a motion nominating Chris Boudreaux as Chairman.

Mr. Boudreaux moved for a motion nominating Reggie Pitre as Vice-Chairman.

Ms. Zina Sampey moved for a motion nominating Deborah Gautreaux as Secretary/Treasurer.

All officers were unanimously approved.

Chairman Pitre called for Old Business.

Ms. Zeringue advised there was none.

Chairman Pitre called for Chairman's Report.

Chairman Pitre wishes everyone a Happy Holiday and commended Ms. Zeringue and staff for a job well done.

Chairman Pitre called for Administrator's Report.

Ms. Zeringue presented the October-November 2020 PSAP Reports.

Ms. Zeringue presented Street Resolution 2020-12-1. Discussion.

Mr. Thibodaux moved for a motion denying Street Resolution 2020-12-1. The motion was seconded by Mr. Boudreaux. Motion carried with no dissenting votes.

Ms. Zeringue presented the 2021 Board Meeting Dates.

Chairman Pitre called for Comments from Board Members.

All board members exchanged holiday greetings.

Mr. Boudreaux moved for a motion to adjourn. The motion was seconded by Mr. Benoit. No discussion. Motion carried with no dissenting votes. The meeting was adjourned at 2:30 PM.

Reggie Pitre, Chairman

Deborah Gautreaux, Secretary/Treasurer

Katie Zeringue, Administrator



E-911



S Y S T E M

2020 STREET RESOLUTIONS

& MAPS

IT WAS MOVED BY Chris Boudreaux SECONDED BY Mark Fontenot THAT THE FOLLOWING RESOLUTION BE ADOPTED:

RESOLUTION NO. 2020-10-1

A RESOLUTION TO NAME AND ACCEPT NEW STREET NAMES AND STREET NAME CHANGES FOR THE PURPOSE OF 911 EMERGENCY SERVICE.

SECTION I.

BE IT RESOLVED, that in accordance with Ordinance No. 2179 of the Lafourche Parish Council, the following street names be added and/or changed, effective October 15, 2020 in order to more clearly identify certain streets within Lafourche Parish to accommodate the implementation of the Enhanced 911 Telephone System:

FROM	TO
Proposed Public Street Origin: 188 Kings Wood Ave Thibodaux Ward 5 ESN 036 Requesting party: Settlement at Live Oaks Address range 200-315	Peacock Pointe
Proposed Public Street Origin: 213 Peacock Pointe Thibodaux Ward 5 ESN 036 Requesting party: Settlement at Live Oaks Address range 100-399	Spring Grove Loop
Proposed Public Street Origin: 628 Winder Road Thibodaux Ward 1 ESN 036 Requesting party: Julio Hernandez Subdivision Address range 100-143	Hernandez Rd
Proposed Public Street Origin: 151 McCloud Road Lockport Ward 9 ESN 028 Requesting party: Les Maisons de Bayou Lafourche Address range 100-218	Fossa Cir
Proposed Public Street Origin: 367 Colony Station Thibodaux Ward 1 ESN 036 Requesting party: Henry Scott Address range 300-359	Outpost Way

Proposed Public Street
Origin: 509 Glenwild Dr
Thibodaux Ward 5 ESN 020
Requesting party: JB Levert Land Company
Address range 101-121

Hazelwood Dr

Proposed Public Street
Origin: 2612 Hwy 304
Thibodaux Ward 5 ESN 036
Requesting party: High Grass, LLC
Address range: 100-181

Molasses Drive

Proposed Private Street
Origin: 1240 Bayou Blue Rd
Bayou Blue Ward 11 ESN 026
Requesting party: Michael and Deborah Boudreaux
Address range 100-211

Blinky Ln

Proposed Private Street
Origin: 14809 Hwy 3235 Cut Off, LA 70345
Cut Off Ward 10 ESN 46
Requesting party: Raymond and Kelly Gaubert
Address range: 100-199

Dash Ln

BE IT RESOLVED that a copy of the Resolution be sent to the Lafourche Parish Planning Department for review and issuance of a Letter of No Objection. Upon issuance, the Letter of No Objection will be forwarded to the Lafourche Parish Communications District at P. O. Box 1157, Raceland, LA 70394, Attn: Katie Zeringue, 911 Administrator.

SECTION III

BE IT FURTHER RESOLVED, That the Parish Administration be directed to purchase and install the proper street signs on the appropriate streets.

SECTION IV

If any word, clause, phrase, section or other portions of this Resolution shall be declared null, void, invalid, illegal, or unconstitutional, the remaining words, clauses, phrases, sections and other portions of this Resolution shall remain in full force and effect, the provisions of this Resolution hereby being declared to be severable.

SECTION V

This Resolution shall be published in the Official Journal of the Lafourche Parish Council in the manner provided by law.

SECTION VI

This Resolution, having been submitted in writing, was then submitted to an official vote as follows:

YEAS: 6

NAYS: 0

ABSENT: 1

VACANT: 0

and the Resolution was declared adopted on this **15th day of October 2020**.

I, Deborah Gautreaux, Secretary do hereby certify that the above and foregoing is a true and correct copy of a Resolution adopted by the Lafourche Parish Communications District at a meeting held on the **15th day of October 2020** at which meeting a quorum was present and voted and that said Resolution is now in full force and effect.

WITNESS MY HAND AND SIGNATURE, this 15th day of October 2020.

Deborah Gautreaux, Secretary / Treasurer



Lafourche Parish Communications District

P.O. Box 1157, Raceland, LA 70394
Phone (985) 537-3580 Fax (985) 537-6906

October 15, 2020

Kyra Hendrix, E-911 Address Coordinator
Lafourche Parish Council
P. O. Box 425
Mathews, LA 70375

RE: Street Resolution No. 2020-10-01

Dear Kyra:

The Lafourche Parish Communications District respectfully submits Resolution No. 2020-10-01 for issuance of a Letter of No Objection in accordance with Lafourche Parish Council Ordinance No. 2179.

Please advise when all agencies on the distribution list have been provided a copy of the resolution and respective map sections.

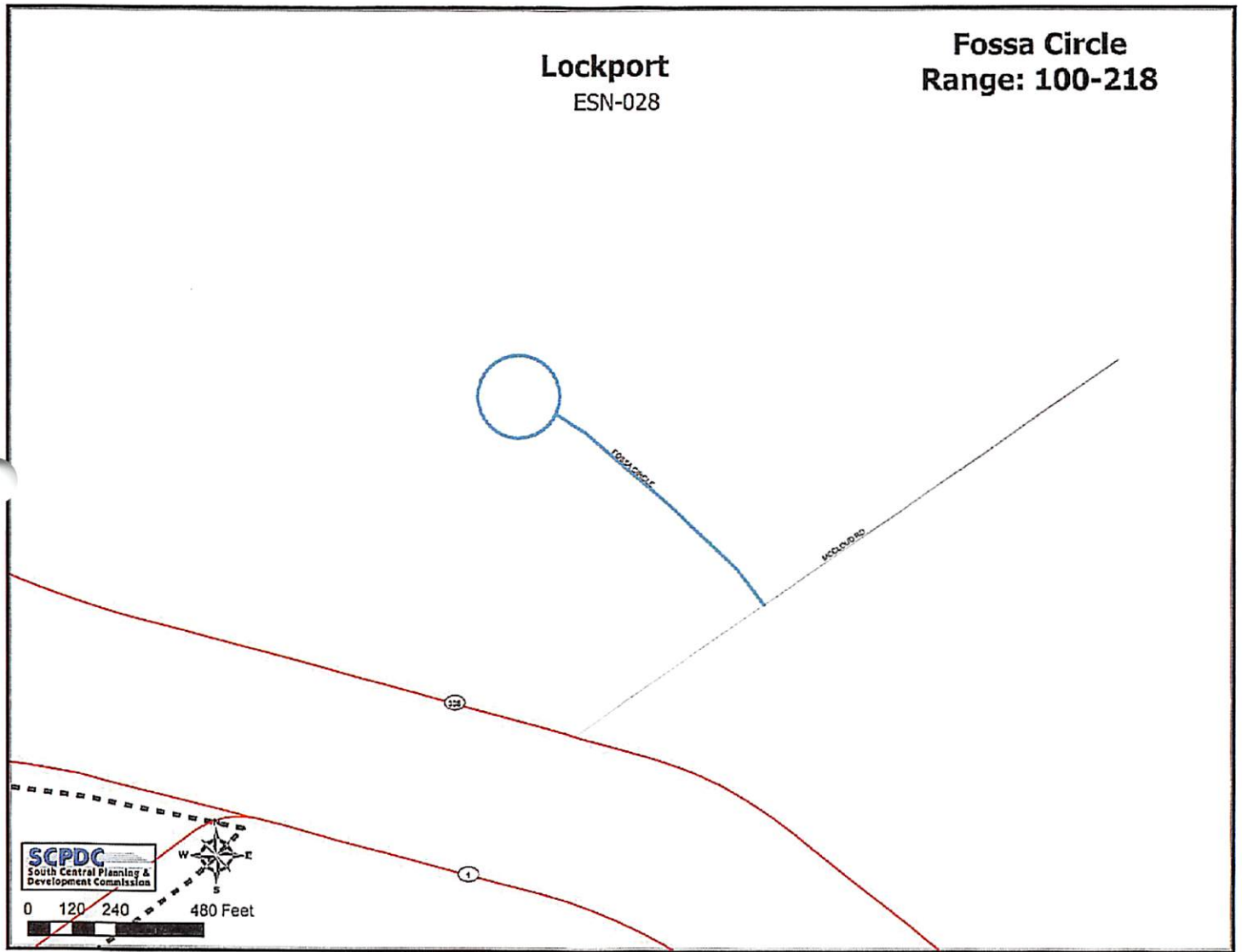
Thank you for your assistance if you have any questions please call me at (985)435-2105

Sincerely,

Katie Zeringue
911 Administrator

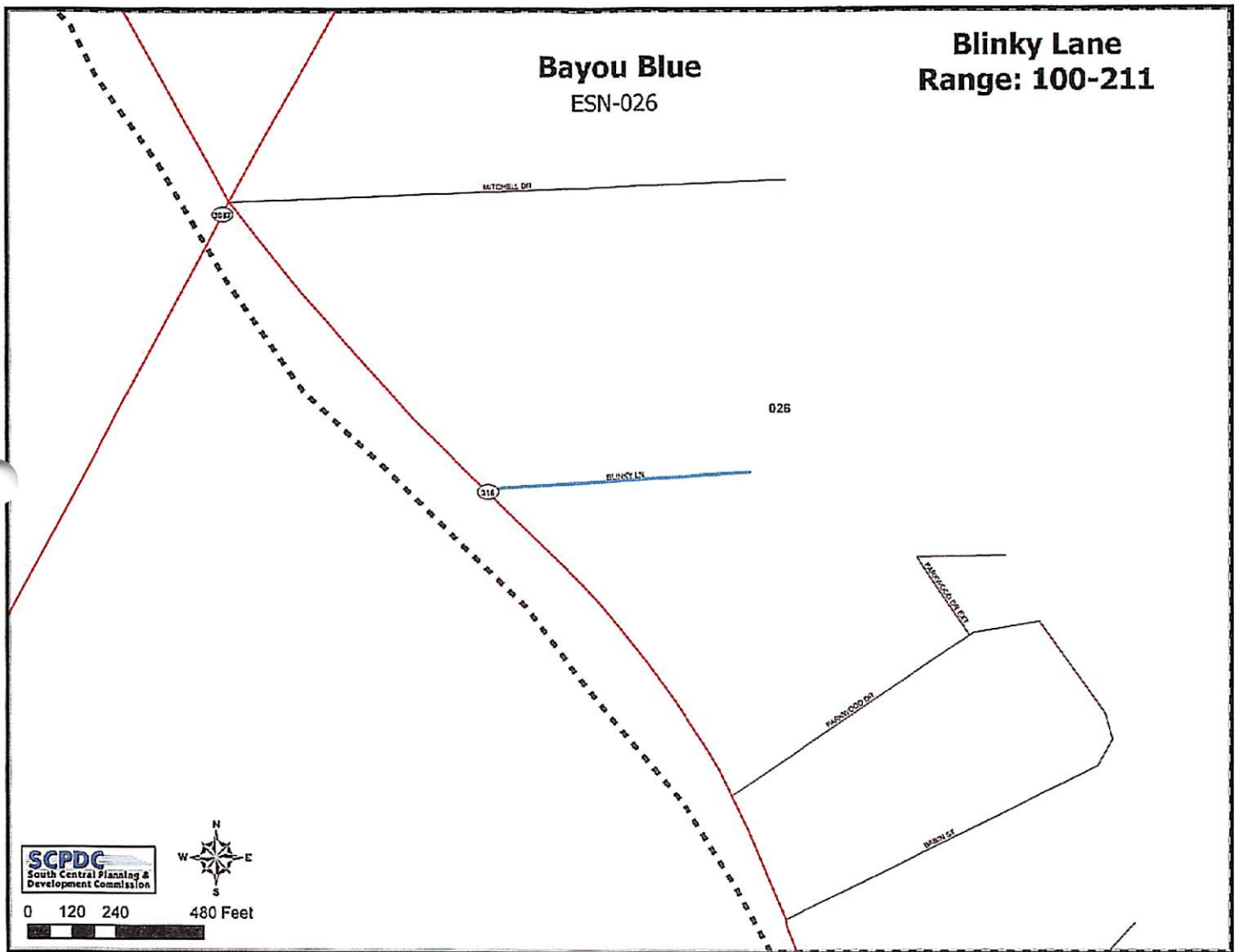
Lockport
ESN-028

Fossa Circle
Range: 100-218



Bayou Blue
ESN-026

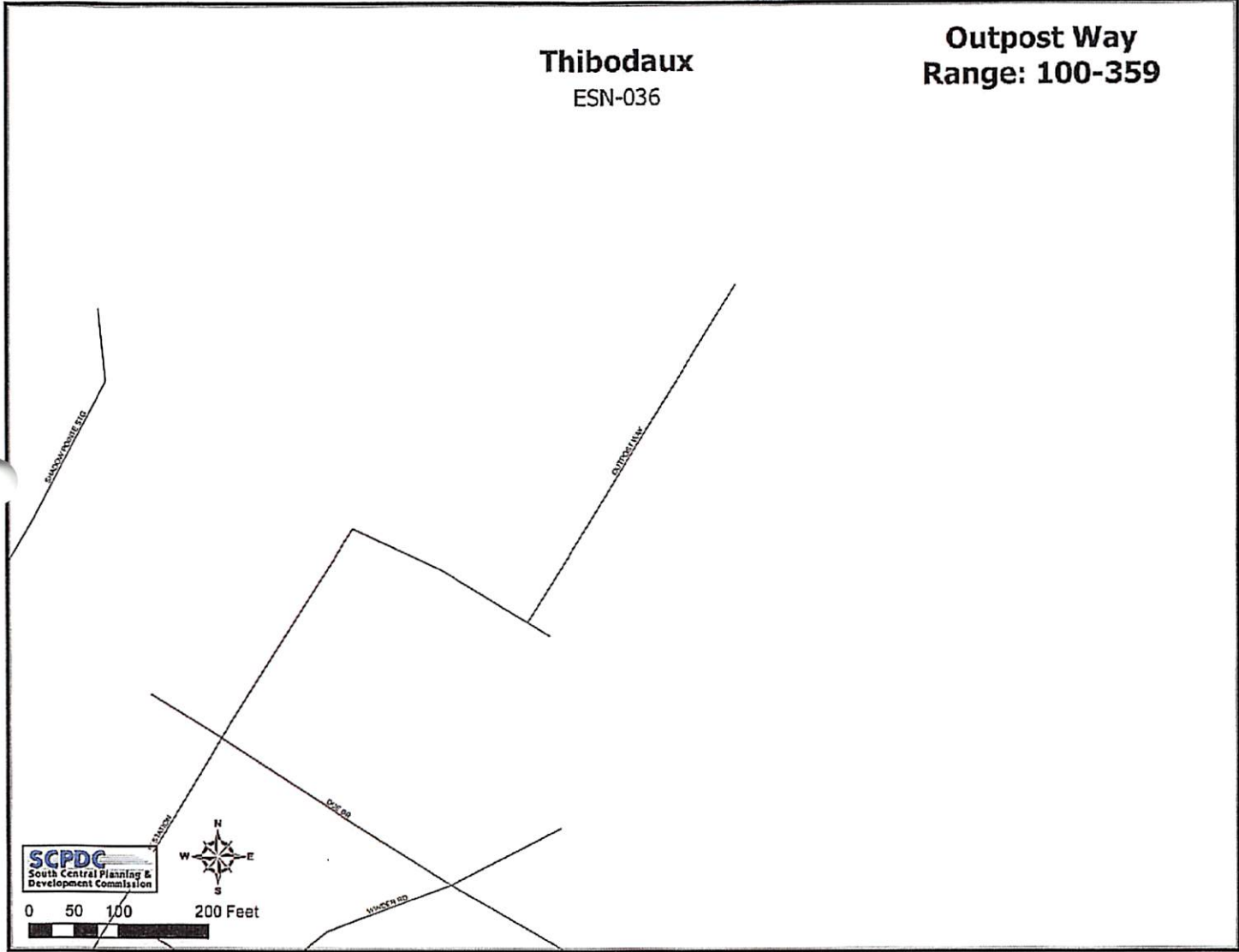
Blinky Lane
Range: 100-211



Thibodaux

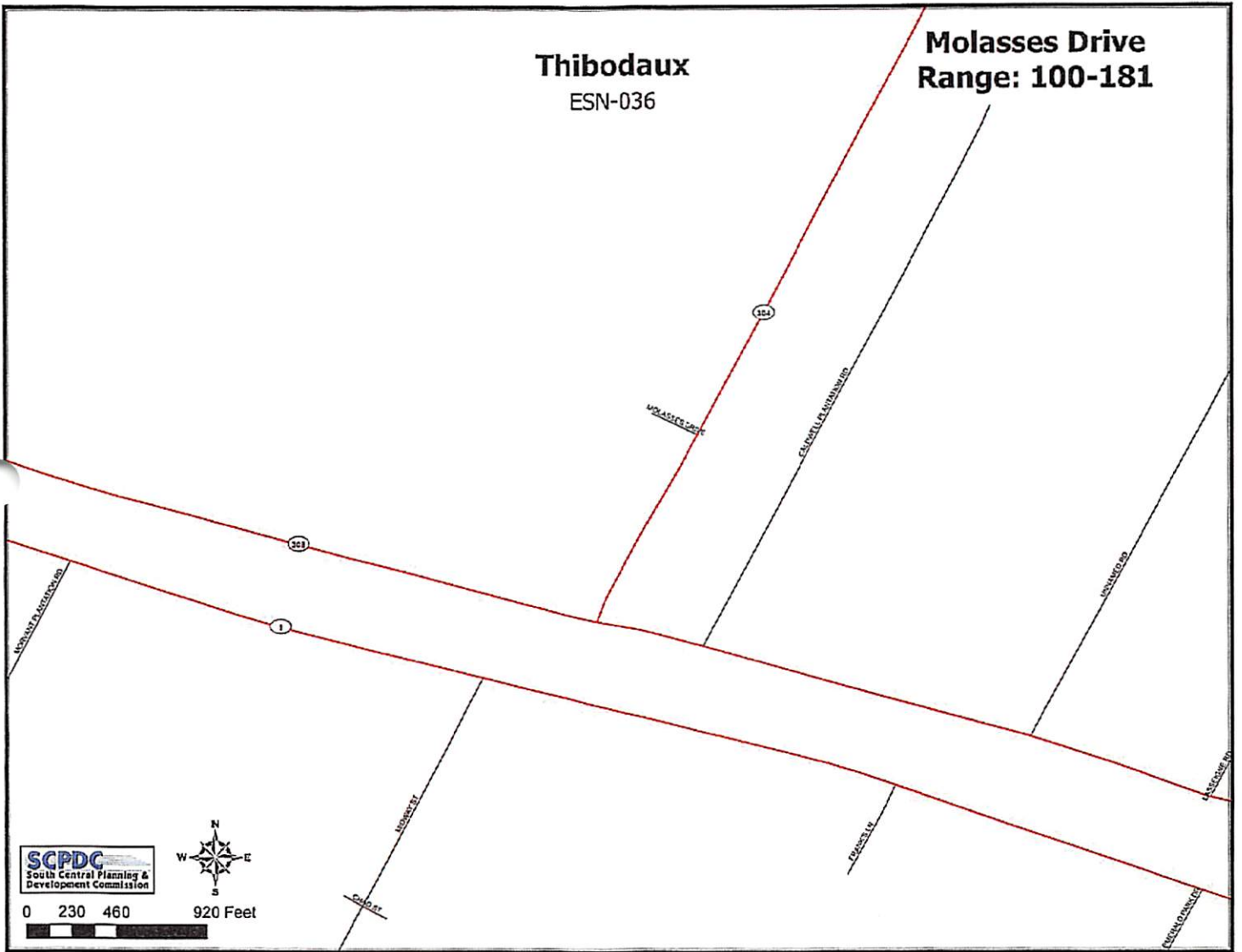
ESN-036

**Outpost Way
Range: 100-359**



Thibodaux
ESN-036

Molasses Drive
Range: 100-181



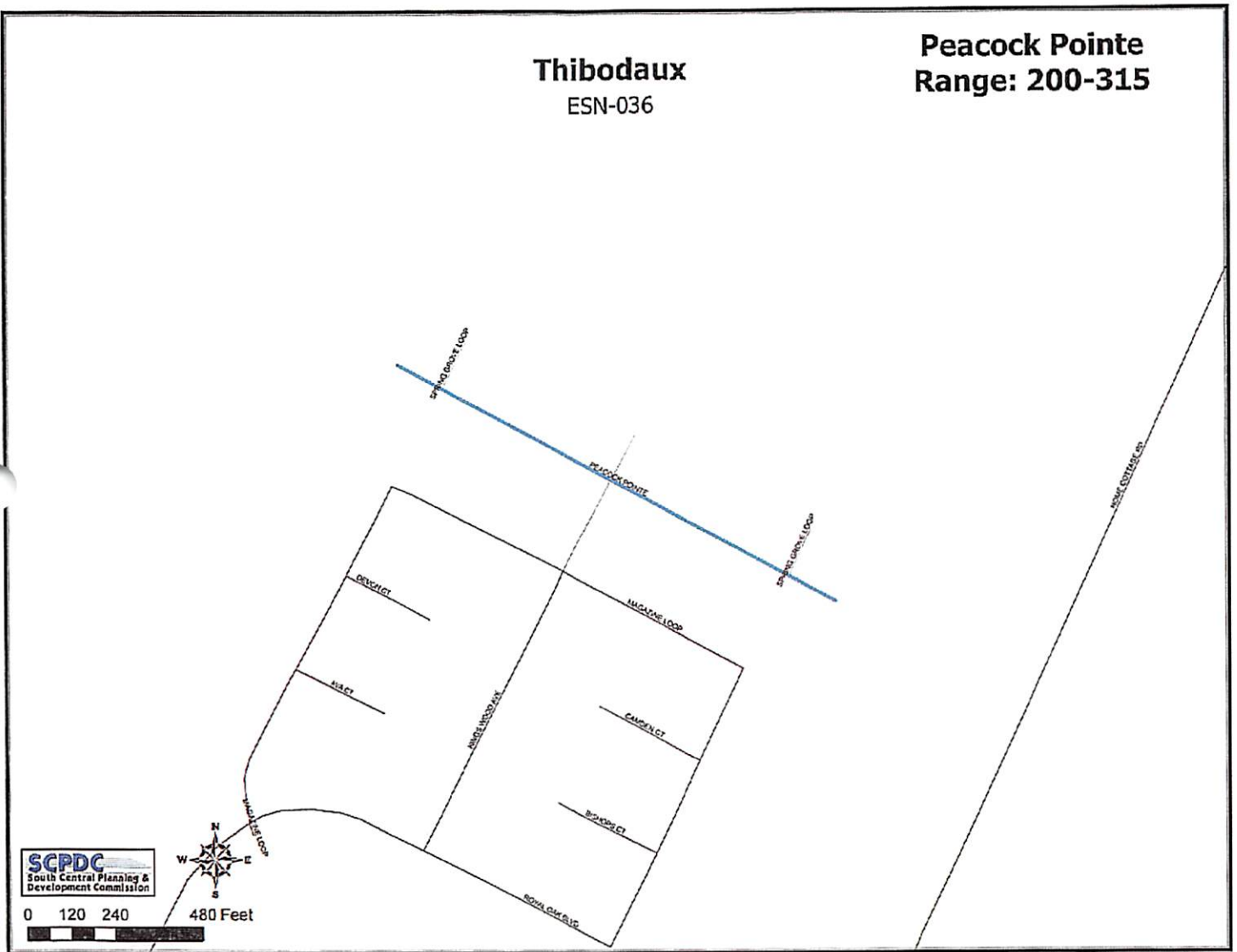
SCPDC
South Central Planning &
Development Commission



0 230 460 920 Feet

Thibodaux
ESN-036

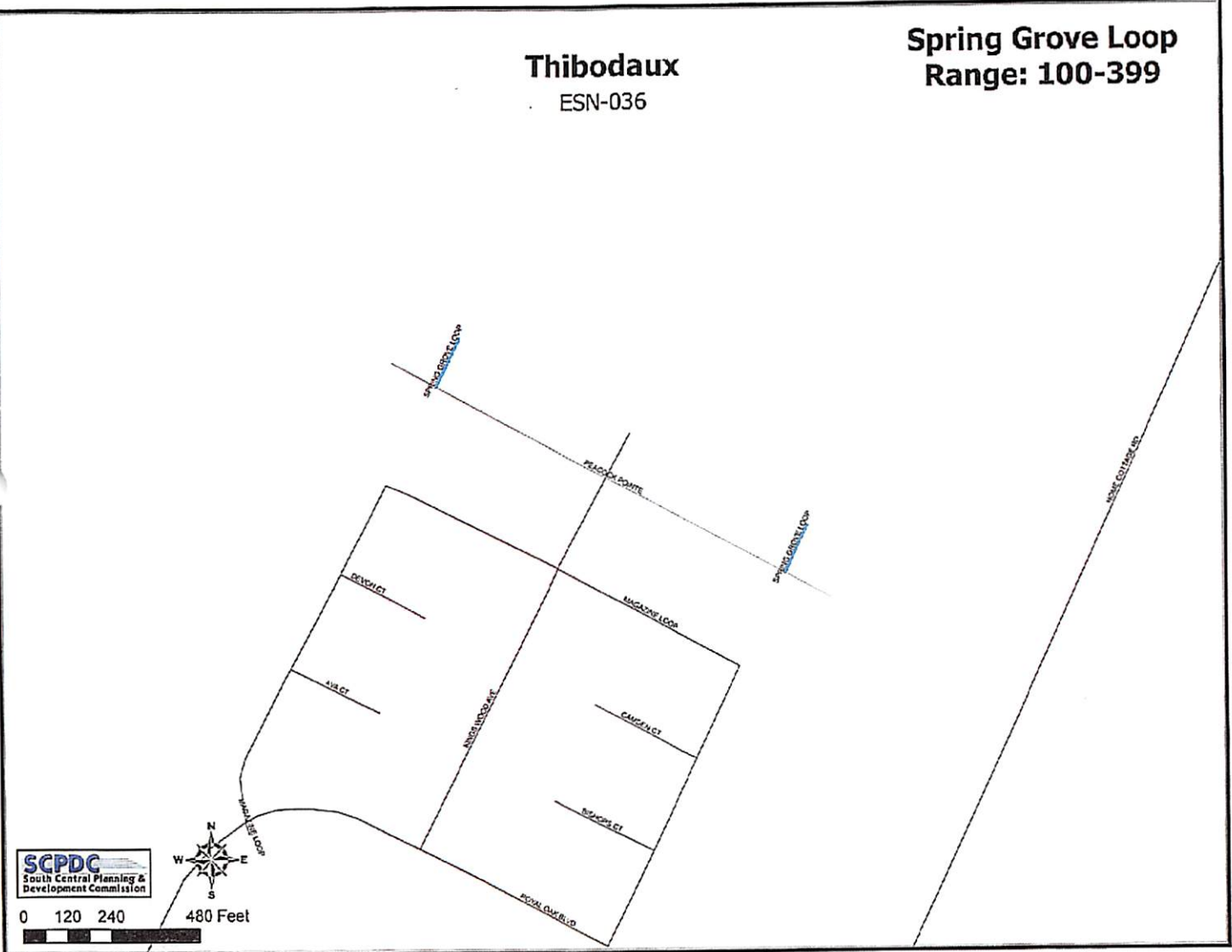
Peacock Pointe
Range: 200-315



Thibodaux

ESN-036

Spring Grove Loop Range: 100-399



SCPDC
South Central Planning &
Development Commission

0 120 240 480 Feet

IT WAS MOVED BY _____ SECONDED BY _____ THAT THE FOLLOWING RESOLUTION BE ADOPTED:

RESOLUTION NO. 2020-12-1

A RESOLUTION TO NAME AND ACCEPT NEW STREET NAMES AND STREET NAME CHANGES FOR THE PURPOSE OF 911 EMERGENCY SERVICE.

SECTION I.

BE IT RESOLVED, that in accordance with Ordinance No. 2179 of the Lafourche Parish Council, the following street names be added and/or changed, effective February 1, 2021 in order to more clearly identify certain streets within Lafourche Parish to accommodate the implementation of the Enhanced 911 Telephone System:

FROM	TO
Proposed Public Street Origin: Rienzi Circle Thibodaux Ward 5 ESN 020 Requesting party: Nicholls State University Address range	NSU College Cir
Proposed Public Street Origin: Colonel Dr Thibodaux Ward 5 ESN 020 Requesting party: Nicholls State University Address range	NSU Tailgate Alley
Street name Change Origin: NSU-Glenwood Dr Thibodaux Ward 5 ESN 020 Requesting party: Nicholls State University Address range 101 -119 O; 100-130 E	NSU Scholars Dr
Street name Change Origin: NSU-Afton Dr Thibodaux Ward 5 ESN 020 Requesting party: Nicholls State University Address range 100-319	NSU Campus Dr
Street name Change Origin: NSU- Madewood Dr Thibodaux Ward 5 ESN 020 Requesting party: Nicholls State University Address range 100-119; 200-269; 300-349	NSU Alumni Dr

Street name Change
Origin: NSU Leighton Dr
Thibodaux Ward 5 ESN 020
Requesting party: Nicholls State University
Address range 100-119

NSU Red & Gray Dr

Street name Change
Origin: NSu Ellendale Dr
Thibodaux Ward 5 ESN 020
Requesting party: Nicholls State University
Address range 100-119

NSU Unity Dr

Street name Change
Origin: NSU Acadia Dr
Thibodaux Ward 5 ESN 020
Requesting party: Nicholls State University
Address range 100-119; 200-269; 300-339

NSU Colonel Dr

BE IT RESOLVED that a copy of the Resolution be sent to the Lafourche Parish Planning Department for review and issuance of a Letter of No Objection. Upon issuance, the Letter of No Objection will be forwarded to the Lafourche Parish Communications District at P. O. Box 1157, Raceland, LA 70394, Attn: Katie Zeringue, 911 Administrator.

SECTION III

BE IT FURTHER RESOLVED, That the Parish Administration be directed to purchase and install the proper street signs on the appropriate streets.

SECTION IV

If any word, clause, phrase, section or other portions of this Resolution shall be declared null, void, invalid, illegal, or unconstitutional, the remaining words, clauses, phrases, sections and other portions of this Resolution shall remain in full force and effect, the provisions of this Resolution hereby being declared to be severable.

SECTION V

This Resolution shall be published in the Official Journal of the Lafourche Parish Council in the manner provided by law.

SECTION VI

This Resolution, having been submitted in writing, was then submitted to an official vote as follows:

YEAS:

NAYS: 7

ABSENT:

VACANT: 0

and the Resolution was declared adopted on this **3rd day of December 2020**.

I, Deborah Gautreaux, Secretary do hereby certify that the above and foregoing is a true and correct copy of a Resolution adopted by the Lafourche Parish Communications District at a meeting held on the **3rd day of December 2020** at which meeting a quorum was present and voted and that said Resolution is now in full force and effect.

WITNESS MY HAND AND SIGNATURE, this 3rd day of December 2020.

Deborah Gautreaux, Secretary / Treasurer



E-911



S Y S T E M

2020 911 CALL VOLUME PER MONTH

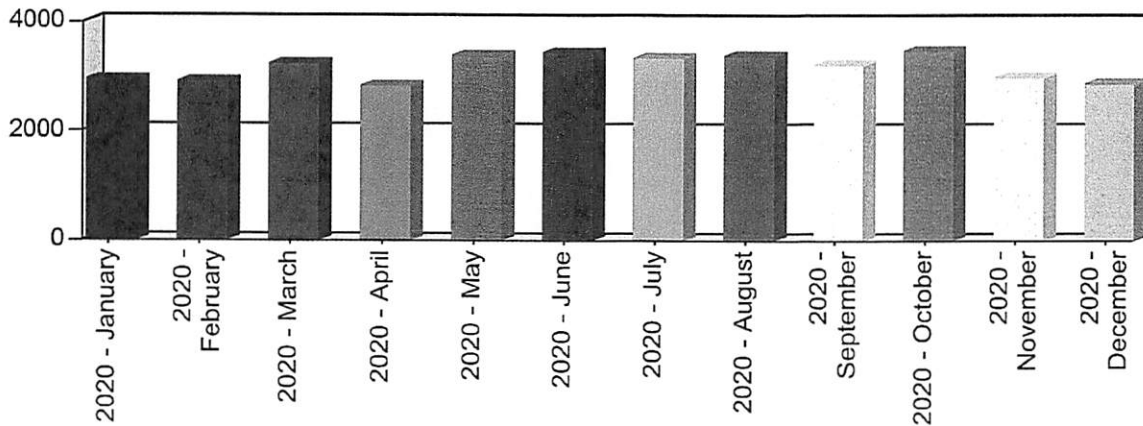


Call Volume per Month

From: 01/01/2020 00:00:00
 PSAP: PowerLocate, Undefined
 Line Group/Pool: LG - 9-1-1

To: 12/31/2020 23:59:59

Number of Calls : 37,782



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2020 - January	2,933	7.76	7.76
2020 - February	2,891	7.65	15.41
2020 - March	3,217	8.51	23.93
2020 - April	2,813	7.45	31.37
2020 - May	3,362	8.90	40.27
2020 - June	3,419	9.05	49.32
2020 - July	3,320	8.79	58.11
2020 - August	3,357	8.89	66.99
2020 - September	3,200	8.47	75.46
2020 - October	3,448	9.13	84.59
2020 - November	2,969	7.86	92.45
2020 - December	2,853	7.55	100.00
	37,782	100.00	

**Lafourche Parish
Communications District**

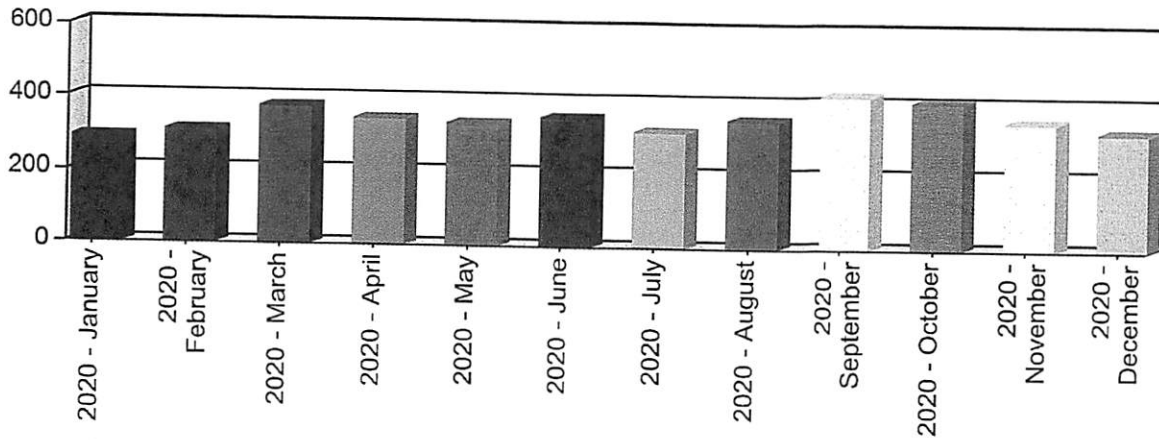


Call Volume per Month

From: 01/01/2020 00:00:00
 PSAP: PowerLocate, Undefined
 Call Type: Abandoned

To: 12/31/2020 23:59:59

Number of Calls : 4,143



Month	Number of Calls	Percentage (%)	Cumulative (%)
2020 - January	288	6.95	6.95
2020 - February	308	7.43	14.39
2020 - March	374	9.03	23.41
2020 - April	343	8.28	31.69
2020 - May	333	8.04	39.73
2020 - June	351	8.47	48.20
2020 - July	315	7.60	55.80
2020 - August	348	8.40	64.20
2020 - September	416	10.04	74.25
2020 - October	400	9.65	83.90
2020 - November	347	8.38	92.28
2020 - December	320	7.72	100.00
	4,143	100.00	



E-911



S Y S T E M

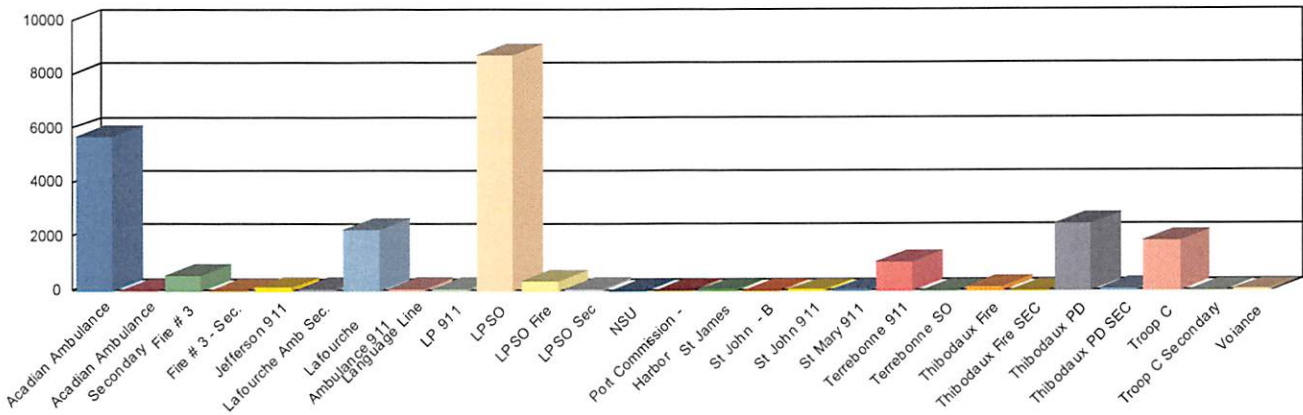
**2020 911 CALL TRANSFER
PER MONTH**



Call Transfer Volume per Agency

From: 01/01/2020 00:00:00 **To:** 12/31/2020 23:59:59
PSAP: PowerLocate, Undefined
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Fire # 3, Fire # 3 - Sec., Jefferson 911, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, LP 911, LPSO, LPSO Fire, LPSO Sec, NSU, Port Commission - Harbor, SO Fire, St Charles 911, St James, St James - C, St John - B, St John 911, St Mary 911, Terrebonne 911, Terrebonne SO, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Troop C Secondary, Voiance

Number of Transfers : 23,360



<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	5,618	5,668	24.26
Acadian Ambulance Secondary	10	10	0.04
Fire # 3	534	536	2.29
Fire # 3 - Sec.	6	6	0.03
Jefferson 911	79	81	0.35
Lafourche Amb Sec.	32	32	0.14
Lafourche Ambulance 911	2,244	2,256	9.66
Language Line	33	35	0.15
LP 911	38	39	0.17
LPSO	8,724	8,736	37.40
LPSO Fire	323	325	1.39
LPSO Sec	69	70	0.30
NSU	6	6	0.03
Port Commission - Harbor	4	4	0.02
St James	22	22	0.09
St John - B	1	1	0.00
St John 911	19	20	0.09
St Mary 911	12	12	0.05
Terrebonne 911	1,037	1,044	4.47
Terrebonne SO	5	5	0.02
Thibodaux Fire	146	147	0.63
Thibodaux Fire SEC	3	3	0.01
Thibodaux PD	2,417	2,426	10.39
Thibodaux PD SEC	25	26	0.11
Troop C	1,795	1,820	7.79
Troop C Secondary	8	8	0.03

Agency
Voiance

Number of Calls
19

Transferred
22
23,360

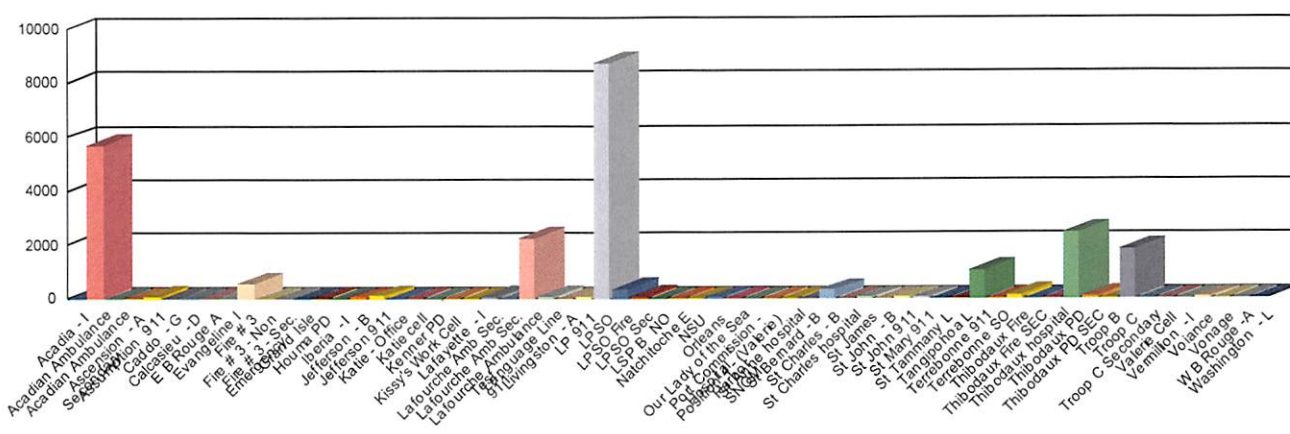
Percentage (%)
0.09



Call Transfer Volume per Agency

From: 01/01/2020 00:00:00 **To:** 12/31/2020 23:59:59
PSAP: PowerLocate, Undefined
Agency: A&G Refrigeration, Acadia - I, Acadian Ambulance, Acadian Ambulance Secondary, Adam Chauvin, Adrienne Cell, ADS Systems, Allen - D, Allstar Electric, Alltel, Amko Fence, AMS Systems, Andre Loupe, Angel Cell, April Cell, April Home, Ascension - A, Ashley, Ashley-Cell, Assumption 911, AT&T, AT&T Uverse, AT&T Wireless Day, AT&T Wireless Night, Atmos gas, Avaya Enterprise, Avoyelles - E, Bathroom - SNOM Phone, Beauregard D, Belinda, BelindaCell, Bell Ph Tble, BellSouth PRI T1, Bienville - G, Bossier - G, Break Room - SNOM Phone, Brooks's Cell, Bruce Gautreaux, Caddo - G, Calcasieu - D, Caldwell - F, Cameron - D, Carroll - F, Catahoula - E, Chris Boudreaux (OEP, Cell), Chris Boudreaux (OEP, Home), Chris Boudreaux (OEP, Office), City Thibodaux, Claiborne - G, Computer Sales, Concordia - E, Conference Room - SNOM Phone, Cty Thibodaux Addr, Cty Thibodaux water, Cummins Generator, Dawn C, Desoto - G, Dictaphone, E, E B Rouge A, EBS, EM, EMCO Technologies, Entergy, EQ, Equipment Room - SNOM Phone, Evangeline I, F, Felician A, Ferrel Gas, Fire # 3, Fire # 3 - Non Emergency, Fire # 3 - Sec., Franklin - F, G M Addr, G M fld gate, Gary Cell, Gary Home, Gary Work Cell, GeraComm, Grabert Plumbing, Grand Isle, Grand Isle EMS, Grand Isle Fire, Grant - E, Gretna PD, Heather Cell, Heather's Home, Houma PD, Iberia - I, Iberville - A, Intrado, Jackson - F, Jada Cell, Jamey Fontenot, Jarrod Naquin, Jeff Davis - D, Jefferson - B, Jefferson 911, Jeremy Babin, John Stennett, Johnson Controls, Justin Cell, Kathleen Cell, Katie - Office, Katie cell, Katie hm, Katie Mom, Kenner PD, Kissy, Kissy's Work Cell, Kitchen - SNOM Phone, Lafayette - I, Lafouche P Coun, Lafouche Par Addr, Lafouche Water, Lafourche Amb Sec., Lafourche Amb Sec. Test, Lafourche Ambulance 911, Language Line, Larose fld gate, Lasalle - E, Latelco, Liebert ups, Lincoln - E, Livingston - A, Louis Naquin, LP 911, LPSO, LPSO Fire, LPSO Sec, LSP D, LSP E, LSP F, LSP G, LSP I, LSP L, LSP A BR, LSP B NO, M & L Gen, Madison - F, Martha Cell, Morehouse - F, Natchitoches E, Nextel, NSU, O, Orleans, Orleans SO, Ouachita SO - F, Our Lady of the Sea Hospital, P, PG, Plaquemines, Plaquemines b, Point Coupe A, Poison Control, Port Commission - Harbor, Position 1 - COMM., Position 1 - SNOM Phone, Position 11 - SNOM Phone, Position 11 - SO, Position 12 - SNOM Phone, Position 12 - SO, Position 2 - COMM., Position 2 - SNOM Phone, Position 21 - SNOM Phone, Position 21 - TPD, Position 22 - TPD, Position 3 - COMM., Position 3 - SNOM Phone, Position 31 - FIRE, Position 31 - SNOM Phone, Position 32 - FIRE, Position 32 - SNOM Phone, Position 4 (Valerie) - COMM., Position 4 - (Valerie) SNOM, Positron test, Positron/Intrado Equipment, R Test, Rachel Cell, Rachel Home, Rapides - E, Reception - SNOM Phone, Red Cross, Red River - G, Reg A / Thib, Reg B / Race, Reg C / Lkpt, Reg D / Gall, Richland - F, S Coast Gas, Sabine - E, Samuel Clausen, Simplex Grinnel, SLECA, SO Fire, Southern Glass, Spence Cressionie, Sprint, St Anne hospital, St Bernard - B, St Charles - B, St Charles 911, St Charles hospital, St Helena - L, St James, St James - C, St John - B, St John 911, St Landry - I, St Martin - I, St Martin 911, St Mary - I, St Mary 911, St Tammany L, T Mobile, Tangipohoa L, Tensas -F, Terrebonne 911, Terrebonne SO, Terrebonne SO - C, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux hospital, Thibodaux PD, Thibodaux PD Pos Admin, Thibodaux PD SEC, Thibodaux PD test, Tori-Cell, Town Lkpt Add, Trac phone, Travis Benoit, Troop B, Troop C, Troop C Secondary, U, Union - F, US Coast Guard, US coast guard - o, V, Valerie 911 Cell, Valerie Cell, Verizon, Vermillion - I, Vernon - E, Virgin Mobile, Voiance, Vonage, W, W B Rouge -A, W Carroll - F, W Felician A, Ward, Washington - L, Webster - G, Winn - E, x-w

Number of Transfers : 23,850



Agency	Number of Calls	Transferred	Percentage (%)
Acadia - I	1	1	0.00
Acadian Ambulance	5,618	5,668	23.77
Acadian Ambulance Secondary	10	10	0.04
Ascension - A	6	6	0.03
Assumption 911	70	70	0.29
Caddo - G	1	1	0.00
Calcasieu - D	4	4	0.02
E B Rouge A	8	8	0.03
Evangeline I	1	2	0.01
Fire # 3	534	536	2.25
Fire # 3 - Non Emergency	1	1	0.00
Fire # 3 - Sec.	6	6	0.03
Grand Isle	9	10	0.04
Houma PD	1	1	0.00
Iberia - I	3	3	0.01
Jefferson - B	11	11	0.05
Jefferson 911	79	81	0.34
Katie - Office	3	3	0.01
Katie cell	1	1	0.00
Kenner PD	1	1	0.00
Kissy's Work Cell	1	1	0.00
Lafayette - I	3	3	0.01
Lafourche Amb Sec.	32	32	0.13
Lafourche Amb Sec. Test	3	3	0.01
Lafourche Ambulance 911	2,244	2,256	9.46
Language Line	33	35	0.15
Livingston - A	1	1	0.00
LP 911	38	39	0.16
LPSO	8,724	8,736	36.63
LPSO Fire	323	325	1.36
LPSO Sec	69	70	0.29
LSP B NO	1	1	0.00
Natchitoches E	1	1	0.00
NSU	6	6	0.03
Orleans	21	23	0.10
Our Lady of the Sea Hospital	1	1	0.00
Port Commission - Harbor	4	4	0.02

<u>Agency</u>	<u>Number of Calls</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Position 4 - (Valerie) SNOM	6	6	0.03
St Anne hospital	3	4	0.02
St Bernard - B	1	1	0.00
St Charles - B	291	296	1.24
St Charles hospital	1	1	0.00
St James	22	22	0.09
St John - B	1	1	0.00
St John 911	19	20	0.08
St Mary 911	12	12	0.05
St Tammany L	7	8	0.03
Tangipohoa L	5	5	0.02
Terrebonne 911	1,037	1,044	4.38
Terrebonne SO	5	5	0.02
Thibodaux Fire	146	147	0.62
Thibodaux Fire SEC	3	3	0.01
Thibodaux hospital	5	6	0.03
Thibodaux PD	2,417	2,426	10.17
Thibodaux PD SEC	25	26	0.11
Troop B	1	1	0.00
Troop C	1,795	1,820	7.63
Troop C Secondary	8	8	0.03
Valerie Cell	1	1	0.00
Vermillion - I	1	1	0.00
Voiance	19	22	0.09
Vonage	1	1	0.00
W B Rouge -A	1	1	0.00
Washington - L	1	1	0.00
		<u>23,850</u>	