

Lafourche Parish
Communications District

P.O. Box 1157, Raceland, LA 70394
Phone (985) 537-3580 Fax (985) 537-6906

**Lafourche Parish Communications District
2016 Meeting Dates**

Meeting Time: 1:00 PM

Location:

**Lafourche Parish Communications District
111 Dunkleman Drive
Raceland, LA 70394**

Thursday, January 7, 2016, Rescheduled to January 21, 2016

Thursday, April 7, 2016 Rescheduled to April 28, 2016

Thursday, July 7, 2016

Thursday, October 6, 2016

Thursday, December 1, 2016

LAFOURCHE PARISH COMMUNICATIONS DISTRICT

4 year term

7 - Member Board

RS 33:9103 created

Act 1029 / 1999 Legislative Session

Ordinances: 1484,1519,1523,1541,1880,1896, and 1904

<u>BOARD MEMBERS</u>	<u>DATE APPOINTED</u>	<u>TERM EXPIRES</u>
Sec./Treas. Deborah G. Gautreaux P.O. Box 489 129 West 33 rd St. Cut Off, LA 70345 798-7259 hm, 632-7192 wk 637-1664 or 291-1664 cell e-mail: lad1@viscom.net Administrator Lafourche Ambulance District	10/26/04 re-appt 10/14/08 re-appt 11/13/2012	10/26/08 South Lafourche 10/13/2012 11/12/2016
Vice Chairman Christopher "Chris" Boudreaux 743 Highway 20 Thibodaux, LA 70301 633-2147 hm 537-7603, 532-8174 wk, 637-5195 cell e-mail: chris@lafourchegov.org Lafourche Parish Council EOC Manager	1/13/05 (replacement) re-appt 9/23/08 re-appt 9/24/2012	1/13/09 Lafourche Parish Council 9/23/2012 9/23/2016
Mark Fontenot 113 Alma St Thibodaux, LA 70301 447-8732 hm, 448-0618 wk, 448-0619 fax e-mail: stjohn410@hotmail.com	11/6/04 re-appt 3/10/09 re-appt 3/26/2013	11/6/08 North Lafourche 3/9/2013 3/25/2017
Tom Simons 210 Davis Drive Thibodaux, LA 70301 448-5865 wk, 287-1745 cell e-mail: t.simons@ci.thibodaux.la.us City of Thibodaux/Emergency Preparedness/Risk Manager	9/22/2015	9/22/2019 City of Thibodaux
Chief Reggie Pitre 2124 S Alex Plaisance Blvd Golden Meadow, LA 70357 475-5213 or 379-6433 cell e-mail: chief@townofgoldenmeadow.com Chief - Town of Golden Meadow	9/11/2012	9/10/2016 Town of Golden Meadow
Eric Benoit 338 Myrtle Drive Lockport, LA 70374 wk 532-8174 cell 985-709-1900 e-mail: ericb@lafourchegov.org Employed Lafourche Parish Council	April 24, 2012 re-appt April 12, 2016	April 23, 2016 April 11, 2020 Central Lafourche
Chairman Warren Vedros P.O. Box 265 Lockport, LA 70374 532-9799 wk, 413-9772 cell, 532-2420 hm, 572-9445 Pager e-mail: wved@lockportpd.com Chief Lockport Police Dept.	8/21/01 re-appt 8/22/05 re-appt 8/11/09 re-appt 8/27/2013	8/21/05 Town of Lockport 8/21/09 8/10/2013 8/27/2017

Lafourche Parish Communications District Board 2016 Meeting Attendance

Board Member	Jan.	April	July	Oct	Dec
Date of Meeting	<u>1/7/2016</u> <u>Rescheduled</u> <u>1/21/2016</u>	<u>4/7/2016</u> <u>6</u>	<u>7/7/2016</u>	<u>10/6/2016</u>	<u>12/1/2016</u>
Warren Vedros Town of Lockport	P	P			
Debbie Gautreaux South Lafourche	P	A			
Chris Boudreaux Lafourche Parish Council	P	P			
Mark Fontenot North Lafourche	P	P			
Eric Benoit Central Lafourche	P	P			
Reggie Pitre Town of Golden Meadow	A	P			
Tom Simons City of Thibodaux	P	P			

P / Present

A / Absent

NOTICE OF PUBLIC MEETING

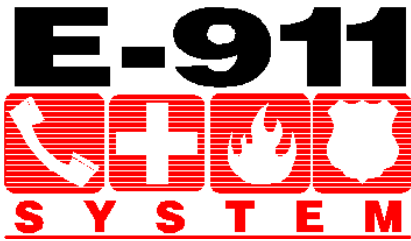


LAFOURCHE PARISH COMMUNICATIONS DISTRICT

Date: July 7, 2016
Time: 1:00 p.m.
Location: **L.P.C.D. PSAP / Conference Room**
111 Dunkleman Dr.
Raceland, LA 70394

BOARD MEETING AGENDA

- 1.) Meeting called to order by Chairman Vedros
- 2.) Pledge of Allegiance to the Flag
- 3.) Roll call by Valerie Adams
- 4.) Comments from the Public
- 5.) Minutes April 28, 2016 Board Meeting
- 6.) Secretary/Treasurer Report
 - a.) April, May, & June 2016 Financial Reports
 - b.) 2016 Amended Budget
 - c.) **Resolution Wireless HB 805 / Act No. 665**
- 7.) New Business
 - a.) AFLAC Danny Mayet
 - b.) Lafourche Parish Government Proposal to help fund Parish 911 addressing coordinator salary and benefits
- 8.) Old Business
- 9.) Chairman's Report
- 10.) Administrator's Report
 - a.) April, May, & June 2016 PSAP Reports
 - b.) Update Tower and Radio Project
 - c.) HB 805 / Act No. 665 CMRS and VoIP
 - d.) HB 678 / Act No. 590
- 11.) Comments from Board Members
- 12.) Adjourn



Lafourche Parish Communications District

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Phone (985) 435-2105 Fax (985) 537-6906

**April 28, 2016
Board Meeting Minutes**

Chairman Warren Vedros called the meeting of the Lafourche Parish Communications District to order at 1:00 PM.

Chief Reggie Pitre led the Pledge of Allegiance.

Chairman Vedros called for **Roll Call by Valerie Adams.**

Board Members recorded as present:

Chris Boudreaux	Eric Benoit	Tom Simons
Reggie Pitre	Warren Vedros	Mark Fontenot

Absent: Deborah Gautreaux

Also Present: Katie Zeringue-LPCD
Valerie Adams-LPCD
Daniel Toepfer, Bourgeois Bennett
Julie Jacobs, Bourgeois Bennett

Chairman Vedros called for **Comments from the Public.**

No public comments presented.

Chairman Vedros called for **Approval of the January 21, 2016 Board Meeting Minutes.**

Mr. Chris Boudreaux moved for a motion to accept the January 21, 2016 minutes as written. The motion was seconded by **Mr. Eric Benoit.** No discussion. *Motion carried with no dissenting votes.*

Chairman Vedros called for the **Secretary/Treasurer's Report.**

Daniel Toepfer and Julie Jacobs with auditing firm of Bourgeois Bennett, LLC presented copies and reviewed highlights of the District's 2015 Audit Report. Discussion.

Chief Pitre moved for a motion to accept the District's 2015 Audit Report. The motion was seconded by **Mr. Mark Fontenot.** No discussion. *Motion carried with no dissenting votes*

Ms. Katie Zeringue presented the **January, February and March 2016 financial reports.**

Mr. Tom Simons moved for a motion approving the January, February, and March 2016 financial reports as presented. The motion was seconded by **Chief Pitre.** No discussion. *Motion carried with no dissenting votes.*

Ms. Katie Zeringue asked that the 2016 Amended Budget be deferred until next meeting.

Chief Pitre moved for a motion to defer the 2016 Amended Budget. The motion was seconded by **Mr. Boudreaux.** No discussion. *Motion carried with no dissenting votes.*

Chairman Vedros called for **New Business**.

Ms. Zeringue presented Resolution 2016-4-1 Wireline increase. Discussion.

Mr. Simons moved for a motion approving Resolution 2016-4-1. The motion was seconded by **Mr. Benoit**. Motion carried with no dissenting votes.

Ms. Zeringue presented Intrado Quote 10570 for Power Locate. Discussion.

Chief Pitre moved for a motion approving Intrado Quote 10570 for Power Locate. The motion was seconded by **Mr. Simons**. No discussion. Motion carried with no dissenting votes.

Ms. Zeringue presented quote for Console Cleaning Services. Discussion.

Mr. Boudreaux moved for a motion approving quote for Console Cleaning Service. The motion was seconded by **Mr. Fontenot**. No discussion. Motion carried with no dissenting votes.

Ms. Zeringue presented the **Johnson Control Annual Maintenance Agreement**. Discussion.

Mr. Simons moved for a motion approving the Johnson Control Annual Maintenance Agreement as presented. The motion was seconded by **Mr. Boudreaux**. Motion carried with no dissenting votes.

Ms. Zeringue informed the board of the status of House Bill 805 and House Bill 678.

Chairman Vedros called for **Old Business**.

Ms. Katie Zeringue stated that Custom Tower is advertising in our local paper and construction will begin soon.

Chairman Vedros called for **Chairman's Report**.

Chairman Vedros stated there was none.

Chairman Vedros called for **Administrator's Report**.

Ms. Zeringue presented the January, February, and March 2016 PSAP Reports.

Chairman Vedros called for **Comments from Board Members**.

No board member comments.

Mr. Boudreaux moved for a motion to adjourn. The motion was seconded by **Mr. Benoit**. No discussion. Motion carried with no dissenting votes. (Meeting adjourned at 1:32 PM).

Warren Vedros, Chairman

Deborah Gautreaux, Secretary/Treasurer

Katie Zeringue, Administrator

Monthly Re-occurring Bills			Paid	Ck #
Apr-16				
ATT	\$9,052.01		4/18/2016	7306
ATT	\$805.71		4/18/2016	7308
AT&T U-Verse	\$ 210.40		4/13/2016	7291
Bayou Office Machines	\$ 58.31	inv 64488	4/13/2016	7294
Blue Cross Blue Shield	\$ 7,934.59		4/28/2016	7309
Callais Office Supply	\$308.09	inv 0153670-001	4/13/2016	7292
Callais Office Supply	\$17.55	inv 0153764-001	4/13/2016	7292
Callais Office Supply	\$75.22	inv 0153761-001	4/13/2016	7292
Computer Sales	\$219.95	inv 81450	4/13/2016	7295
Dearborn	\$ 491.99		4/4/2016	7285
Dearborn	\$ 491.99		4/28/2016	7315
Entergy	\$ 4,262.13		4/4/2016	7282
Entergy	\$ 3,840.27		4/28/2016	7310
Just do it	\$ 1,430.00	inv 2228	4/13/2016	7290
Kentwood	\$ 71.90		4/4/2016	7284
Kentwood	\$ 71.90		4/28/2016	7316
Lafourche Water Dist	\$ 15.98		4/18/2016	7307
Language Line	\$ 11.60		4/13/2016	7297
LaJaunie's Pest Control	\$ 120.00	inv 32992	4/28/2016	7314
Sprint Phase I				
South Coast Gas	\$ 25.98		4/13/2016	7293
Trip parish.net				
Verizon	276.73		4/4/2016	7283
Vision	\$ 2,568.03		4/13/2016	7296
Voiance	\$ 24.57	inv 514502	4/13/2016	7296
Wal-Mart	\$ 71.42		4/28/2016	7313
Total	\$32,456.32			
(Non re-occurring invoices)				
Pictometry	\$ 12,357.71		4/4/2016	7282
Gary Foret	\$ 156.06	February Mileage	4/4/2016	7286
Gary Foret	\$ 186.66	March Mileage	4/4/2016	7287
Simplex Grinnell	\$ 5,428.71	inv 78534818	4/13/2016	7288
Martha Cortez	\$ 344.94	Room Golden Nugget	4/14/2016	7300
LA Nena	\$ 100.00	Martha Cortez Registration	4/14/2016	7299
Martha Cortez	\$ 340.60	Mileage/Per Diem	4/14/2106	7298
Katie Zeringue	\$ 137.09	Mileage	4/18/2016	7301
Gary Foret	\$ 60.59	Mileage	4/18/2016	7304
Ryan & Associates	\$ 595.00	Gary Foret Registration	4/18/2016	7302
Gary Foret	\$ 233.00	Per Diem April 25-28	4/18/2016	7305
Clarion inn and Conference	\$ 364.50	Hotel	4/18/2016	7303
West Safety Solutions, Corp	\$ 2,400.00	inv 5032905	4/28/2016	7311
Allstar Electric	\$ 234.00	inv 4431010	4/28/2016	7312
Total	\$ 22,938.86			

Monthly Re-occurring Bills			Paid	Ck #
May-16				
ATT	\$836.79		5/23/2016	7336
AT&T U-Verse	\$ 210.85		5/11/2016	7327
Bayou Office Machines	\$ 52.68	inv 64063	5/11/2016	7329
Blue Cross Blue Shield	\$ 8,868.89		5/23/2016	7335
Callais Office Supply	\$197.96	inv 0154309-001	5/11/2016	7328
Callais Office Supply	\$157.09	inv 0154439-001	5/11/2016	7328
Callais Office Supply	\$157.09	inv 0154448-001	5/11/2016	7328
Computer Sales	\$219.95	inv 81644	5/11/2016	7330
Just do it	\$ 910.00	inv 2285	5/3/2016	7317
Lafourche Water Dist	\$ 41.85		5/23/2016	
Language Line	\$ 101.50	inv 3828560	5/11/2016	7332
LaJaunie's Pest Control	\$ 120.00	inv 32992	5/11/2016	7331
South Coast Gas	\$ 21.39		5/11/2016	7325
Trip parish.net	\$ 7,326.00	inv 106852	5/11/2016	7326
Verizon	264.92		5/3/2016	7318
Vision	\$ 2,568.03		5/11/2016	7322
Voiance	\$ 20.16	inv 520942	5/11/2016	7323
Total	\$22,075.15			
(Non re-occurring invoices)				
Gary Foret	\$ 102.00	April 2016 Expenses	5/3/2016	7319
LWCC	\$ 1,482.00	inv 5057907	5/11/2016	7324
Johnson Control	\$ 7,350.00	inv 1-33662801772	5/11/2016	7321
Bourgeois Bennett	\$ 7,000.00	inv 143149	5/11/2016	7320
Total	\$ 15,934.00			

Monthly Re-occurring Bills			Paid	Ck #
Jun-16				
ATT	\$ 8,887.36		6/10/2016	7342
ATT	\$ 8,887.55		6/24/2016	7366
ATT	\$ 1,008.46		6/24/2016	7368
AT&T U-Verse	\$ 210.85		6/10/2016	7345
Bayou Office Machines	\$ 52.32		6/10/2016	7347
Blue Cross Blue Shield	\$ 8,401.74		6/27/2016	7375
Callais Office Supply	\$52.18	Inv 0154676	6/10/2016	7346
Callais Office Supply	\$302.00	Inv 0154883	6/10/2016	7348
Callais Office Supply	\$78.88	inv 0155291-001	6/24/2016	7370
Callais Office Supply	\$110.27	inv 0155343-001	6/24/2016	7370
Computer Sales	\$ 219.95	inv 81846	6/10/2016	7351
Computer Sales	\$ 291.50	inv 81774	6/10/2016	7349
Computer Sales	\$ 190.00	inv 81816	6/10/2016	7350
Daily Comet	\$ 121.00		6/10/2016	7352
Dearborn	\$ 671.75		6/10/2016	7344
Dearborn	\$ 521.95		6/27/2016	7377
Entergy	\$ 3,946.65		6/10/2016	7343
Entergy	\$ 3,813.00		6/27/2016	7376
Just do it	\$ 1,030.00	inv 2323	6/10/2016	7353
Kentwood	\$ 91.85		6/10/2016	7355
Kentwood	\$ 103.41		6/27/2016	7378
Lafourche Water Dist	\$ 158.01		6/24/2016	7369
Language Line	\$ 32.10	inv 3847954	6/14/2016	7365
LaJaunie's Pest Control	\$ 200.00	inv 2066	6/10/2016	7358
Laju	\$ 120.00	inv 35393	6/24/2016	7371
Sprint Phase I	\$ 2,833.80	inv e911-211751	6/14/2016	7364
South Coast Gas	\$ 25.38		6/14/2016	7363
Trip parish.net	\$ 97.92	inv 107243	6/10/2016	7357
Verizon	\$ 275.32		6/10/2016	7359
Vision	\$ 2,569.53		6/10/2016	7356
Wal-Mart	\$ 197.77		6/10/2016	7360
Wal-Mart	\$ 179.55		6/27/2016	7379
Total	\$ 45,682.05			
(Non re-occurring invoices)				
Raceland Ag	\$ 22.90		6/10/2016	7354
Special Risk Insurance	\$ 45,148.08		6/10/2016	7341
Gary Foret	\$ 83.13	May Expenses	6/10/2016	7361
South Central Planning	\$ 4,000.00	inv 16-164	6/24/2016	7367
Personal Concepts	\$ 617.59		6/24/2016	7372
RM Fire	\$ 209.00	inv 283901	6/24/2016	7373
APCO	\$ 250.00		6/27/2016	7374
Katie Zeringue	\$ 247.96	reimburse	6/24/2016	7380
Total	\$ 50,578.66			

Lafourche Parish Communications District
2016 Amended Budget Message

Members of the Board of Commissioners:

I have submitted to you the proposed amended Budget for the calendar year 2016. The budget is fiscally conservative and expenditures are budgeted within anticipated revenues. The budget document attached includes anticipated revenues and expenditures, on a modified accrual basis. There are certain significant aspects of the budget, which are detailed below.

Revenues

Revenues are received from money assessed telephone wireline and wireless subscribers in Lafourche Parish and pre-paid wireless submitted to the Louisiana Department of Revenue and disbursed to the parishes quarterly based on population. In April 2016 the board approved the increase on landline service charge to 5% on residential which is \$ 1.25 and 3.7% on business lines which is \$3.50. In the 2016 Regular Session HB 805 Act 665 and HB 678 Act 590 were approved to increase post paid wireless to \$1.25 and prepaid wireless from 2 % to 4%.

Expenditures

Expected expenditures are mainly made up of telephone service charges, payroll and building maintenance. This is the twenty second year we experience a payroll and it's expenses. This year we have budgeted professional fees for consulting services for installing a radio and tower for backup parish communications. Normal administrative and operations cost make up the remainder of the expenses.

Summary

The budget is presented in a manner designed to assist in formulating a financial plan for the coming year. The ending fund balance consists of individual funds set aside for equipment upgrades.

Sincerely,

Katie Zeringue
Administrator

Lafourche Parish Communications District
Proposed 2016 Amended Budget
Adopted :

Revenue

Telephone Service Charge (wireline, wireless, interest)	\$ 1,178,200.00	
2016 Series Bond Proceeds	\$ -	
Total Revenue		\$ 1,178,200.00

Administrative & Operating Expense

Accounting/Auditing Fees	\$ 12,000.00	
Advertising	\$ 1,000.00	
Building Expense	\$ 70,000.00	
Employee Uniforms/Maintenance Utilites	\$ 1,000.00	
Equipment Maintenance	\$ 6,000.00	
Gas/mileage	\$ 500.00	
Health Insurance	\$ 82,000.00	
Legal	\$ 500.00	
Liability Insurance	\$ 45,000.00	
Maintenance Contracts	\$ 26,000.00	
Mapping	\$ 5,000.00	
Medical Expense	\$ 1,000.00	
Member/dues/subscriptions	\$ 1,000.00	
Miscellaneous/Professional Fees	\$ 30,500.00	
Oper/Clean Supply	\$ 10,000.00	
Payroll Expense	\$ 575,000.00	
Postage/Freight	\$ 500.00	
Public Education	\$ 1,000.00	
Rental Equipment	\$ 2,200.00	
Telephone Service Charge	\$ 110,000.00	
Travel / Training	\$ 6,000.00	
Wireless Phase I	\$ 10,000.00	
Total Operating Expenses	\$ 996,200.00	\$ 996,200.00

NET INCOME 2016 **\$ 182,000.00**

2016 BEGINNING UNRESTRICTED NET ASSETS **\$ 1,240,091.00**

2016 Operating Funds Available **\$ 1,422,091.00**

Total Funds Available **\$ 1,422,091.00**

Less:	2016 Bond Principle 2010 Series	\$ 135,000.00	\$ 135,000.00
Less:	2016 Interest Bond 2010 Series	\$ 38,700.00	\$ 38,700.00
Less:	Capital Expenditures:	\$ 717,607.00	\$ 717,607.00
Less:	2016 Bond Principle 2016 Series	\$ -	\$ -
Less:	2016 Interest Bond 2016 Series	\$ 50,000.00	\$ 50,000.00
		<u>\$ -</u>	<u>\$ -</u>

2016 ENDING NET ASSETS **\$ 480,784.00**

	Projected 2015 Budget	Amended 2015 Budget	Projected 2016 Budget	Amended 2016 Budget	Projected 2017 Budget	Projected 2018 Budget	Projected 2019 Budget	Projected 2020 Budget
Income								
Interest Earnings	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 600.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Miscellaneous Income		\$ 9,890.39	\$ -	\$ -				
Bond 2016			\$ 600,000.00	\$ -				
Service Charge- Post Win	\$ 790,000.00	\$ 761,000.00	\$ 790,000.00	\$ 650,000.00	\$ 965,000.00	\$ 965,000.00	\$ 965,000.00	\$ 965,000.00
Service Charge- Pre Wireless				\$ 132,600.00	\$ 264,000.00	\$ 264,000.00	\$ 264,000.00	\$ 264,000.00
Service Charge-Wireline	\$ 275,000.00	\$ 330,000.00	\$ 348,000.00	\$ 395,000.00	\$ 500,000.00	\$ 490,000.00	\$ 470,000.00	\$ 450,000.00
Total Income	\$ 1,066,500.00	\$ 1,101,890.39	\$ 1,739,000.00	\$ 1,178,200.00	\$ 1,730,000.00	\$ 1,720,000.00	\$ 1,700,000.00	\$ 1,680,000.00
Expense								
Accounting/Auditing Fees	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Advertising	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Building Expense & Maint	\$ 80,000.00	\$ 60,000.00	\$ 70,000.00	\$ 70,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Capital Expenditures	\$ 668,604.00	\$ 193,684.40	\$ 778,604.00	\$ 717,607.00	\$ 100,604.00	\$ 68,604.00	\$ 68,604.00	\$ 263,604.00
Employee Uniforms	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Equipment Maintenance	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Gas/Mile/Auto Maintenan	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Health Insurance	\$ 60,000.00	\$ 81,210.00	\$ 82,000.00	\$ 82,000.00	\$ 82,000.00	\$ 82,000.00	\$ 82,000.00	\$ 82,000.00
Legal	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Liability Insurance	\$ 40,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Long Term Liabilities Bon	\$ 174,290.00	\$ 174,290.00	\$ 173,700.00	\$ 223,700.00	\$ 322,895.00	\$ 321,875.00	\$ 325,640.00	\$ 323,975.00
Maintenance Contracts	\$ 26,000.00	\$ 60,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
Mapping	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Medical Expenses	\$ 1,000.00	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Memberships/dues/subsci	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Miscellaneous	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Oper/Clean supplies	\$ 10,000.00	\$ 11,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Payroll Expenses	\$ 555,000.00	\$ 540,000.00	\$ 555,000.00	\$ 575,000.00	\$ 600,000.00	\$ 625,000.00	\$ 650,000.00	\$ 675,000.00
Postage and Freight	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Professional Fees	\$ 11,000.00	\$ 11,000.00	\$ 40,000.00	\$ 30,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Public Education	\$ 1,000.00	\$ 3,600.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Rental Equipment	\$ 1,800.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Telephone Network Servic	\$ 125,000.00	\$ 135,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Travel and Training	\$ 10,000.00	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Wireless Phase I	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total Expenses	\$ 1,803,194.00	\$ 1,356,784.40	\$ 1,938,504.00	\$ 1,937,507.00	\$ 1,424,699.00	\$ 1,406,479.00	\$ 1,435,244.00	\$ 1,653,579.00
Net Income	\$ (736,694.00)	\$ (254,894.01)	\$ (199,504.00)	\$ (759,307.00)	\$ 305,301.00	\$ 313,521.00	\$ 264,756.00	\$ 26,421.00
Unrestricted Beginning	\$ 1,572,358.78	\$ 1,533,676.00	\$ 1,278,781.99	\$ 1,240,091.00	\$ 480,784.00	\$ 786,085.00	\$ 1,099,606.00	\$ 1,364,362.00
Ending Net Assets	\$ 835,664.78	\$ 1,278,781.99	\$ 1,079,277.99	\$ 480,784.00	\$ 786,085.00	\$ 1,099,606.00	\$ 1,364,362.00	\$ 1,390,783.00

	2015	2015 amend	2016	2016	2017	2018	2019	2020
Long Term Liabilities								
Bond Debt Interest 2010	\$ 44,290.00	\$ 44,290.00	\$ 38,700.00	\$ 38,700.00	\$ 32,895.00	\$ 26,875.00	\$ 20,640.00	\$ 13,975.00
Bond Debt Principal 2010	\$ 130,000.00	\$ 130,000.00	\$ 135,000.00	\$ 135,000.00	\$ 140,000.00	\$ 145,000.00	\$ 155,000.00	\$ 160,000.00
Bond Debt Interest 2016 Bond Issue				\$ 50,000.00	\$ 45,000.00	\$ 40,000.00	\$ 35,000.00	\$ 30,000.00
Bond Debt Principal 2016				\$ -	\$ 105,000.00	\$ 110,000.00	\$ 115,000.00	\$ 120,000.00
Total Long Term Liabiliti	\$ 174,290.00	\$ 174,290.00	\$ 173,700.00	\$ 223,700.00	\$ 322,895.00	\$ 321,875.00	\$ 325,640.00	\$ 323,975.00

	2015	2015 amended	2016	2016	2017	2018	2019	2020
Capital Outlay								
911 CPE Equipment & Up	\$ 100,000.00	\$ 110,000.00	\$ -	\$ 21,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 200,000.00
Intrado Smart 911	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00
Intrado Txt 2 911	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00
Canopy / building improv		\$ 7,608.00						
Voice Logger	\$ -		\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -
Camera System					\$ 10,000.00			
GPS Ortho Imagery Pictor	\$ -	\$ 15,372.40		\$ 15,000.00	\$ 15,000.00	\$ -		\$ 15,000.00
Office Computers network	\$ 10,000.00	\$ 6,000.00				\$ -		
Office Furniture	\$ 10,000.00	\$ 6,100.00			\$ 7,000.00			
Radio System & Tower/Pr	\$ 500,000.00	\$ -	\$ 700,000.00	\$ 603,003.00				
Total Capital Expenses	\$ 668,604.00	\$ 193,684.40	\$ 778,604.00	\$ 717,607.00	\$ 100,604.00	\$ 68,604.00	\$ 68,604.00	\$ 263,604.00

Lafourche Parish Communications District
2016 Amended Budget Adoption Instrument

At the scheduled meeting of the Lafourche Parish Communications District on July 7, 2016 on a Motion by _____, seconded by _____ and on a unanimous vote, the proposed amended budget for 2016 was adopted giving the Treasurer and the Administrator authority to adjust amounts within the line items without changing the total expenditures.

The Board of Commissioners may make any changes they deem necessary. If any of these changes increase the proposed spending by an amount greater than five percent (5%), an amended budget must be adopted and forwarded to the proper agencies. These agencies are Lafourche Parish Council, and the State of Louisiana Legislative Auditor.

_____ 7/7/2016
Katie Zeringue, Administrator Date
Lafourche Parish Communications District
Post Office Box 1157
Raceland, LA 70394
(985)435-2105

Lafourche Parish Communications District
NOTICE OF COMPLETION
2016 Amended Budget

The adopted amended budget for Fiscal Period January 1, 2016 to December 31, 2016 of the Lafourche Parish Communications District has been prepared in conformance with provisions of Louisiana Local Government Budget Act.

On motion by _____ the following amended budget for the period January 1, 2016 to December 31, 2016 was adopted July 7, 2016

Following is a summary of the adopted budget for January 1, 2016 to December 31, 2016

Revenue

Telephone Service Charge (wireline, wireless, interest)	<u>\$ 1,178,200.00</u>	
2016 Series Bond Proceeds	\$ -	
Total Revenue		\$ 1,178,200.00

Administrative & Operating Expense

Accounting/Auditing Fees	\$ 12,000.00	
Advertising	\$ 1,000.00	
Building Expense	\$ 70,000.00	
Employee Uniforms	\$ 1,000.00	
Equipment Maintenance	\$ 6,000.00	
Gas / mileage	\$ 500.00	
Health Insurance	\$ 82,000.00	
Legal	\$ 500.00	
Liability Insurance	\$ 45,000.00	
Maintenance Contracts	\$ 26,000.00	
Mapping	\$ 5,000.00	
Medical Expense	\$ 1,000.00	
Member/dues/subscriptions	\$ 1,000.00	
Miscellaneous/Professional Fees	\$ 30,500.00	
Oper/Clean Supply	\$ 10,000.00	
Payroll Expense	\$ 575,000.00	
Postage/Freight	\$ 500.00	
Public Education	\$ 1,000.00	
Rental Equipment	\$ 2,200.00	
Telephone Service Charge	\$ 110,000.00	
Travel / Training	\$ 6,000.00	
Wireless Phase I	<u>\$ 10,000.00</u>	
Total Operating Expenses	<u>\$ 996,200.00</u>	<u>\$ 996,200.00</u>
NET INCOME 2016		<u>\$ 182,000.00</u>

2016 BEGINNING UNRESTRICTED NET ASSETS		<u>\$ 1,240,091.00</u>
2016 Operating Funds Available		<u>\$ 1,422,091.00</u>

	Total 2016 Funds Available		\$ 1,422,091.00
Less:	2016 Bond Principle 2010 Series	\$ 135,000.00	\$ 135,000.00
Less:	2016 Interest 2010 Series Bond	\$ 38,700.00	\$ 38,700.00
Less:	Capital Expenditures:	\$ 717,607.00	\$ 717,607.00
Less:	2016 Bond Principle 2016 Series	\$ -	\$ -
Less:	2016 Interest Bond 2016 Series	\$ 50,000.00	\$ 50,000.00
		<u>\$ -</u>	<u>\$ -</u>

2016 ENDING NET ASSETS		<u>\$ 480,784.00</u>
-------------------------------	--	-----------------------------

Offered by:
Seconded by:

RESOLUTION

2016-07-001

A RESOLUTION, PURSUANT TO HOUSE BILL NO. 678 / ACT 665 OF THE 2016 REGULAR SESSION OF THE LOUISIANA LEGISLATURE ADOPTING, AND AUTHORIZING THE LAFOURCHE PARISH COMMUNICATIONS DISTRICT TO INCREASE COLLECTIONS OF REGULAR POSTPAID WIRELESS FEES; AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, the Louisiana Legislature enacted Act 665 in the 2016 Legislative Session which addressed specific concerns of the 911 Districts throughout our State in regards to post-paid wireless collections, definitions, surcharge parity, and NG911 costs; and,

WHEREAS Act 665 contains legislative authority bestowed onto each independent 911 District's Governing authority the ability to levy, or therein, increase the District's current levy on commercial mobile radio service (CMRS) devices able to access the emergency telephone (911) system, but as not to exceed \$1.25 per device per month.

THEREFORE BE IT RESOLVED by the Lafourche Parish Communication District Board pursuant to Act 665 of the 2016 Louisiana Legislative Session, that the Lafourche Parish Communications District shall, beginning August 1, 2016, increase levy to \$1.25 per month per all wireless CMRS connections able to access the 911 emergency telephone system with billing address being within the District's boundary, that being Lafourche Parish, Louisiana.

WHEREUPON the motion was put to a vote and the vote thereon was as follows:

YEAS:
NAYS:
ABSENT AND NOT VOTING:

I, Deborah Gautreaux, Secretary/Treasurer of the Lafourche Parish Communications District Board, do hereby certify that the foregoing is a true and correct copy of a resolution adopted by the assembled Board during public meeting held on July 7th 2016.

Given under my official signature on this 7th day of July, 2016.

Deborah Gautreaux, Secretary Treasurer
Lafourche Parish Communications District

Lafourche Parish
Communications District

E-911

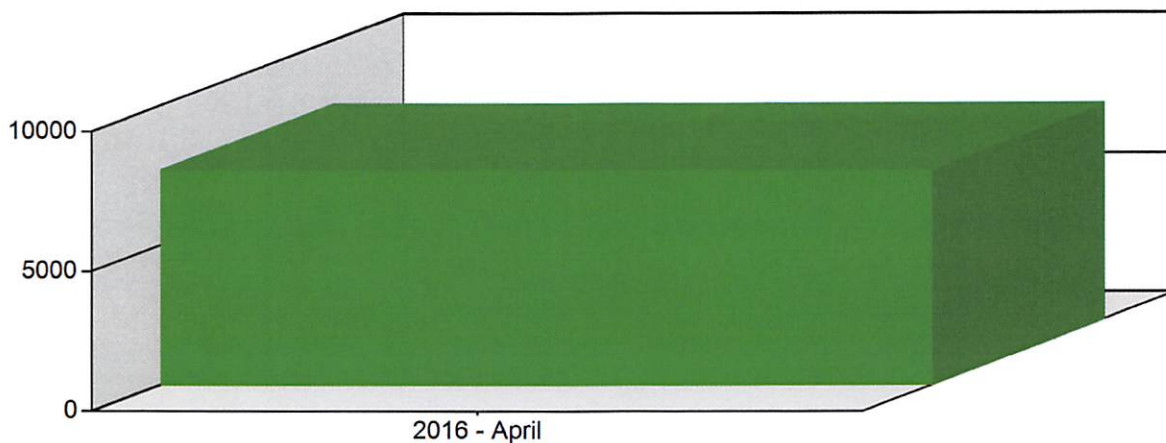


S Y S T E M

Call Volume per Month

From: 04/01/2016 00:00:00 To: 04/30/2016 23:59:59
Line Group/Pool: LG - 9-1-1, LG - Admin, LG - Intercom, LG - POTS, LP - AdminM

Number of Calls : 7,685



Month	Number of Calls	Percentage (%)	Cumulative (%)
2016 - April	7,685	100.00	100.00
	7,685	100.00	

Lafourche Parish
Communications District

E-911



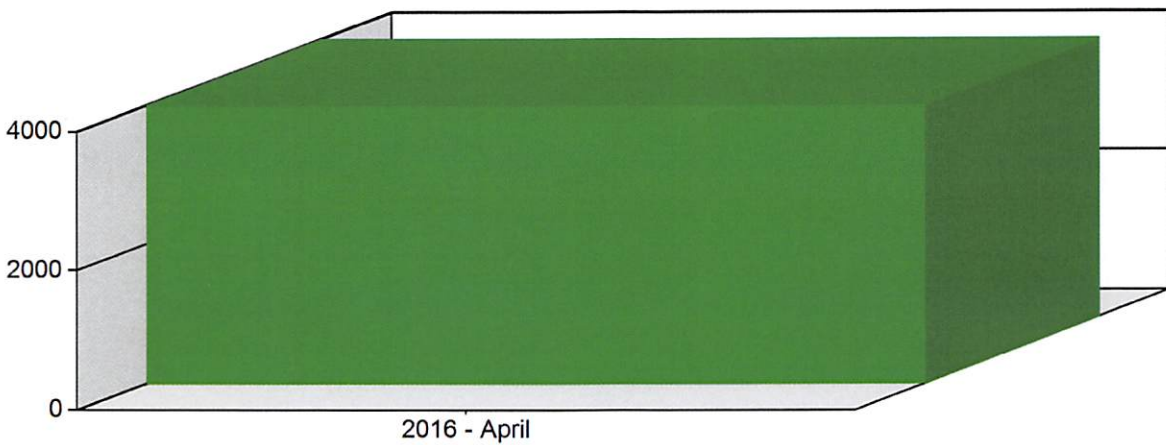
S Y S T E M

Call Volume per Month

From: 04/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1

To: 04/30/2016 23:59:59

Number of Calls : 3,984



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - April	3,984	100.00	100.00
	3,984	100.00	

Lafourche Parish
Communications District

E-911



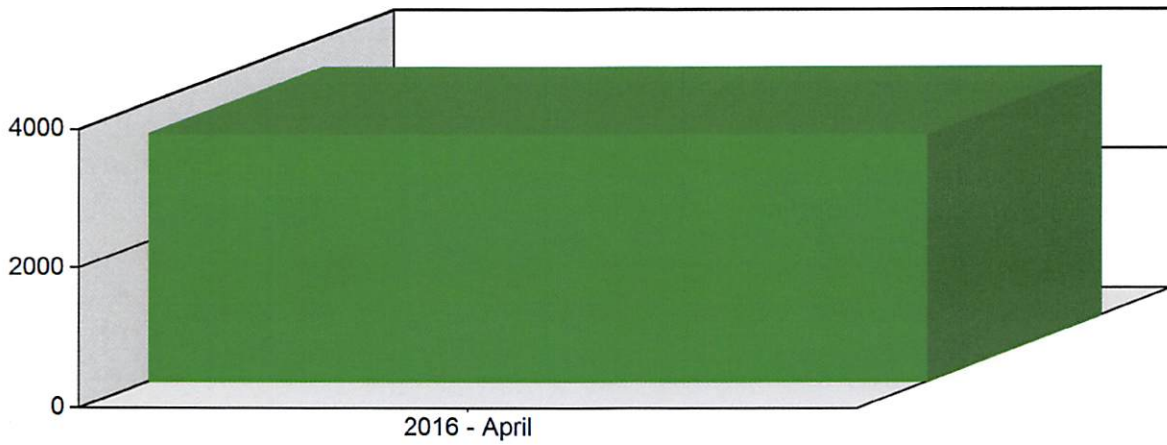
S Y S T E M

Call Volume per Month

From: 04/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: VOIP, WPH2, WRLS

To: 04/30/2016 23:59:59

Number of Calls : 3,548



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - April	3,548	100.00	100.00
	3,548	100.00	

Lafourche Parish
Communications District

E-911



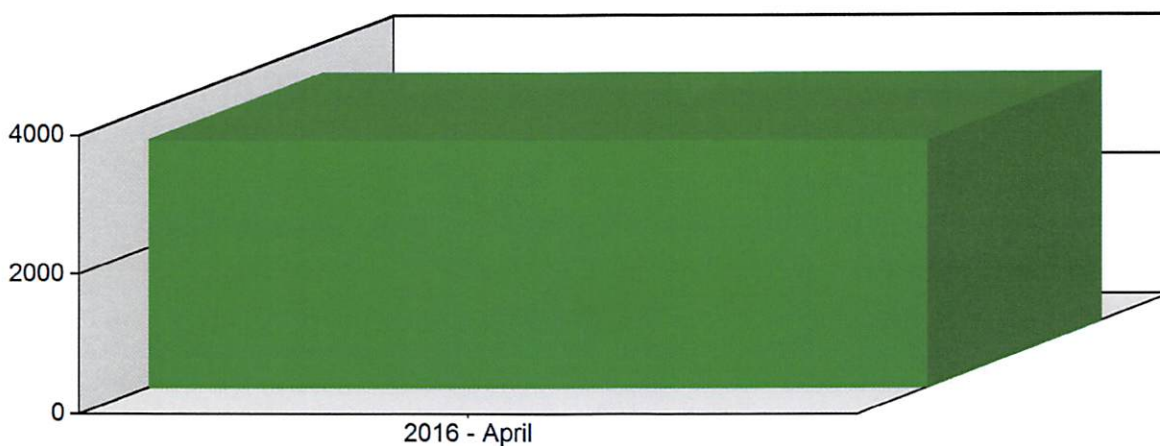
S Y S T E M

Call Volume per Month

From: 04/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: VOIP, WPH2, WRLS

To: 04/30/2016 23:59:59

Number of Calls : 3,548



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - April	3,548	100.00	100.00
	3,548	100.00	

Lafourche Parish
Communications District

E-911



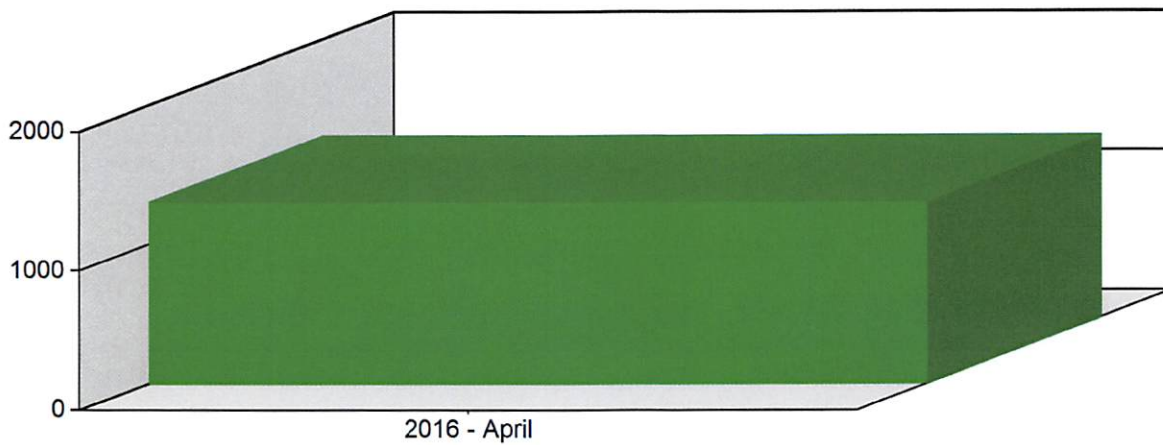
S Y S T E M

Call Volume per Month

From: 04/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: WRLS

To: 04/30/2016 23:59:59

Number of Calls : 1,302



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - April	1,302	100.00	100.00
	1,302	100.00	

Lafourche Parish
Communications District

E-911



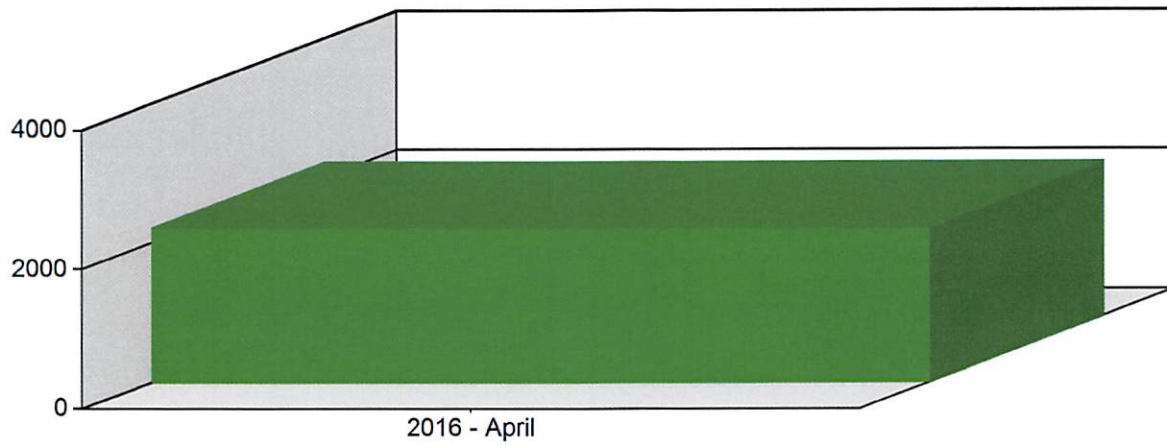
S Y S T E M

Call Volume per Month

From: 04/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: WPH2

To: 04/30/2016 23:59:59

Number of Calls : 2,214



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - April	2,214	100.00	100.00
	2,214	100.00	

Lafourche Parish
Communications District

E-911



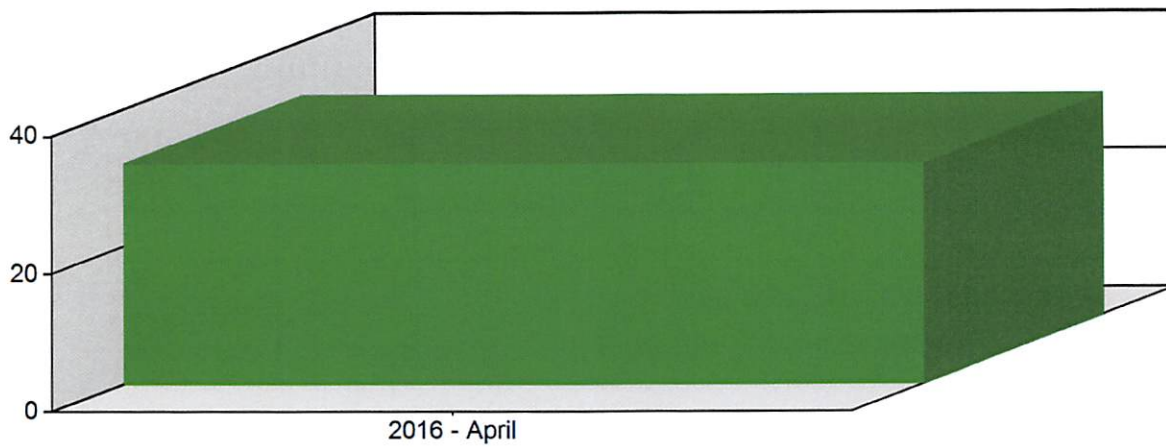
S Y S T E M

Call Volume per Month

From: 04/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: VOIP

To: 04/30/2016 23:59:59

Number of Calls : 32



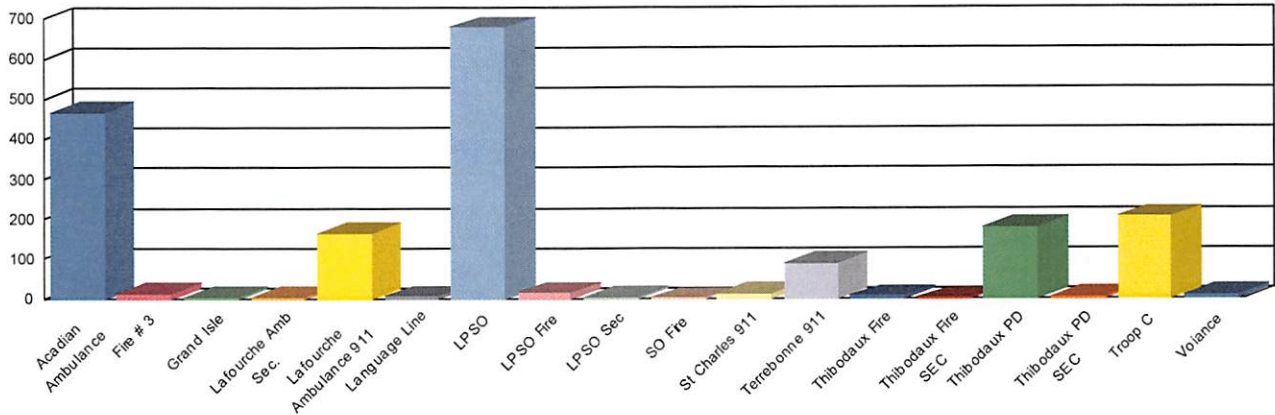
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - April	32	100.00	100.00
	32	100.00	



Call Transfer Volume per Agency

From: 04/01/2016 00:00:00 **To:** 04/30/2016 23:59:59
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Ascension - A, Fire # 3, Fire # 3 - Sec., Grand Isle, LPSO, LPSO Fire, LPSO Sec, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Troop C Secondary, Voiance

Number of Call Transfers : 1,859



<u>Agency</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	467	25.12
Fire # 3	13	0.70
Grand Isle	5	0.27
Lafourche Amb Sec.	5	0.27
Lafourche Ambulance 911	166	8.93
Language Line	6	0.32
LPSO	677	36.42
LPSO Fire	15	0.81
LPSO Sec	2	0.11
SO Fire	1	0.05
St Charles 911	14	0.75
Terrebonne 911	88	4.73
Thibodaux Fire	6	0.32
Thibodaux Fire SEC	1	0.05
Thibodaux PD	178	9.58
Thibodaux PD SEC	4	0.22
Troop C	204	10.97
Voiance	7	0.38
	1,859	

Lafourche Parish
Communications District

E-911



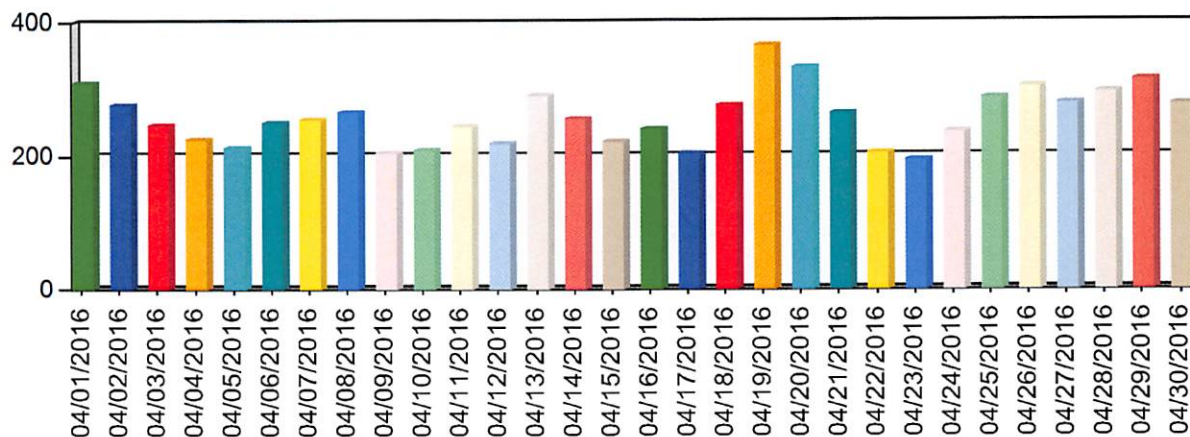
S Y S T E M

Call Volume per Day

From: 04/01/2016 00:00:00

To: 04/30/2016 23:59:59

Number of Calls : 7,741



Day	Number of Calls	Percentage (%)	Cumulative (%)
04/01/2016	309	3.99	3.99
04/02/2016	276	3.57	7.56
04/03/2016	245	3.16	10.72
04/04/2016	224	2.89	13.62
04/05/2016	211	2.73	16.34
04/06/2016	249	3.22	19.56
04/07/2016	254	3.28	22.84
04/08/2016	265	3.42	26.26
04/09/2016	204	2.64	28.90
04/10/2016	208	2.69	31.59
04/11/2016	244	3.15	34.74
04/12/2016	218	2.82	37.55
04/13/2016	291	3.76	41.31
04/14/2016	255	3.29	44.61
04/15/2016	221	2.85	47.46
04/16/2016	239	3.09	50.55
04/17/2016	203	2.62	53.17
04/18/2016	275	3.55	56.72
04/19/2016	365	4.72	61.44

*

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
04/20/2016	332	4.29	65.73
04/21/2016	263	3.40	69.13
04/22/2016	204	2.64	71.76
04/23/2016	193	2.49	74.25
04/24/2016	236	3.05	77.30
04/25/2016	287	3.71	81.01
04/26/2016	304	3.93	84.94
04/27/2016	279	3.60	88.54
04/28/2016	296	3.82	92.37
04/29/2016	314	4.06	96.42
04/30/2016	277	3.58	100.00
	7,741	100.00	

Lafourche Parish
Communications District

E-911

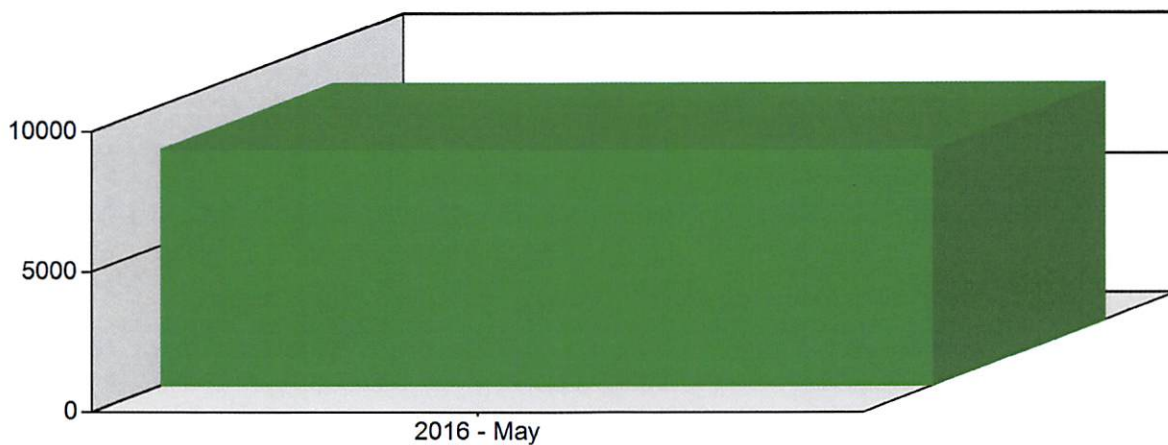


S Y S T E M

Call Volume per Month

From: 05/01/2016 00:00:00 To: 05/31/2016 23:59:59
Line Group/Pool: LG - 9-1-1, LG - Admin, LG - Intercom, LG - POTS, LP - AdminM

Number of Calls : 8,426



Month	Number of Calls	Percentage (%)	Cumulative (%)
2016 - May	8,426	100.00	100.00
	8,426	100.00	

Lafourche Parish
Communications District

E-911



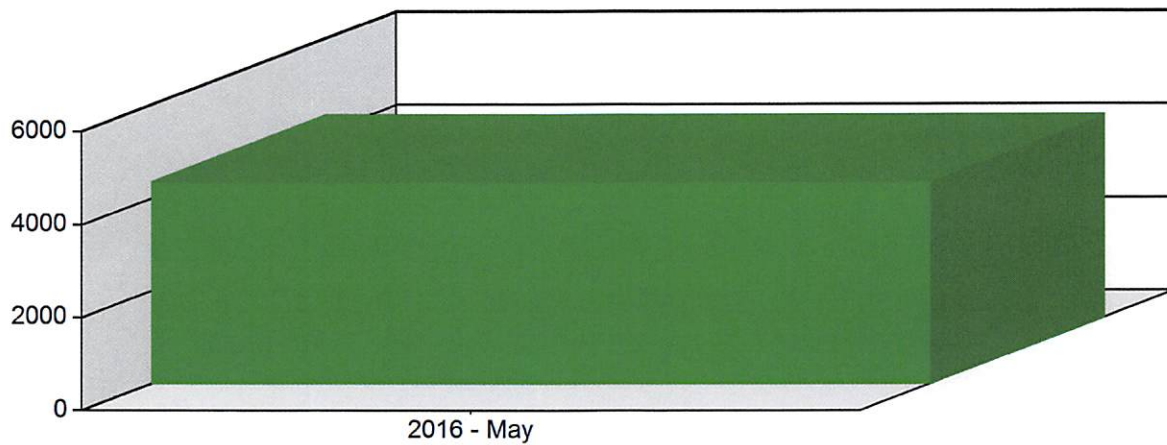
S Y S T E M

Call Volume per Month

From: 05/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1

To: 05/31/2016 23:59:59

Number of Calls : 4,338



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - May	4,338	100.00	100.00
	4,338	100.00	

Lafourche Parish
Communications District

E-911



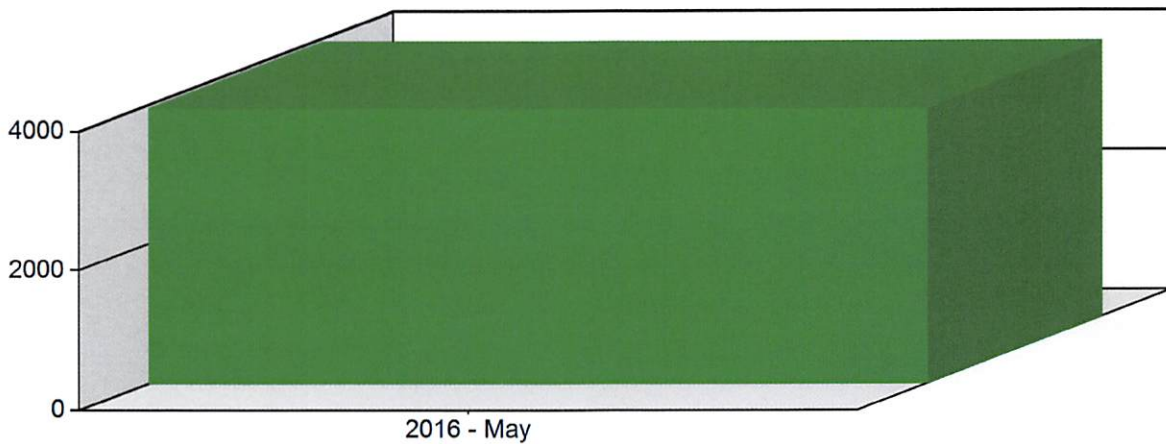
S Y S T E M

Call Volume per Month

From: 05/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: VOIP, WPH2, WRLS

To: 05/31/2016 23:59:59

Number of Calls : 3,935



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - May	3,935	100.00	100.00
	3,935	100.00	

Lafourche Parish
Communications District

E-911



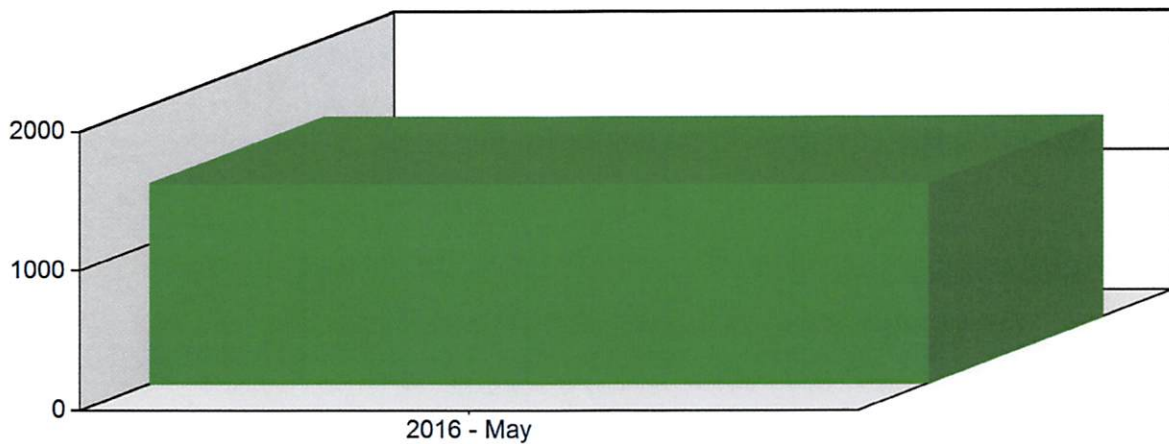
S Y S T E M

Call Volume per Month

From: 05/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: WRLS

To: 05/31/2016 23:59:59

Number of Calls : 1,432



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - May	1,432	100.00	100.00
	1,432	100.00	

Lafourche Parish
Communications District

E-911



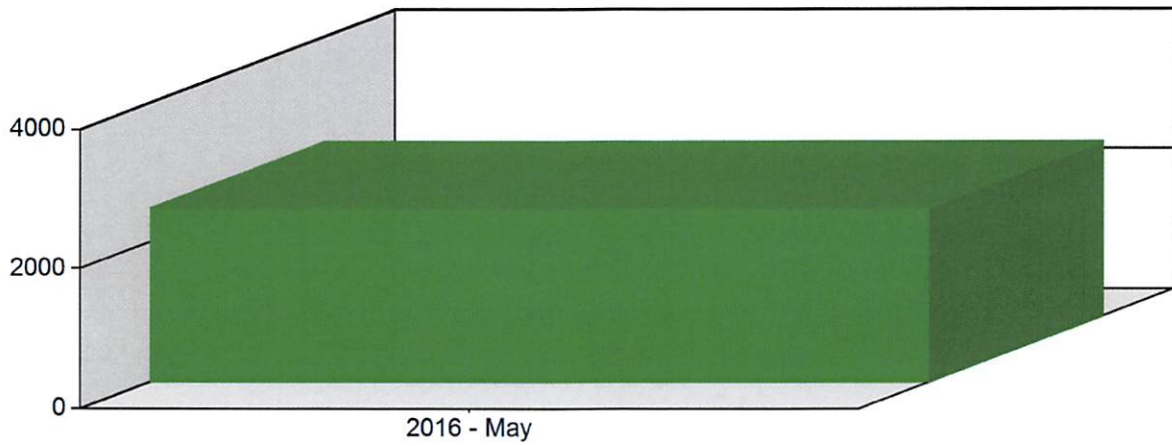
S Y S T E M

Call Volume per Month

From: 05/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: WPH2

To: 05/31/2016 23:59:59

Number of Calls : 2,483



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - May	2,483	100.00	100.00
	2,483	100.00	

Lafourche Parish
Communications District

E-911



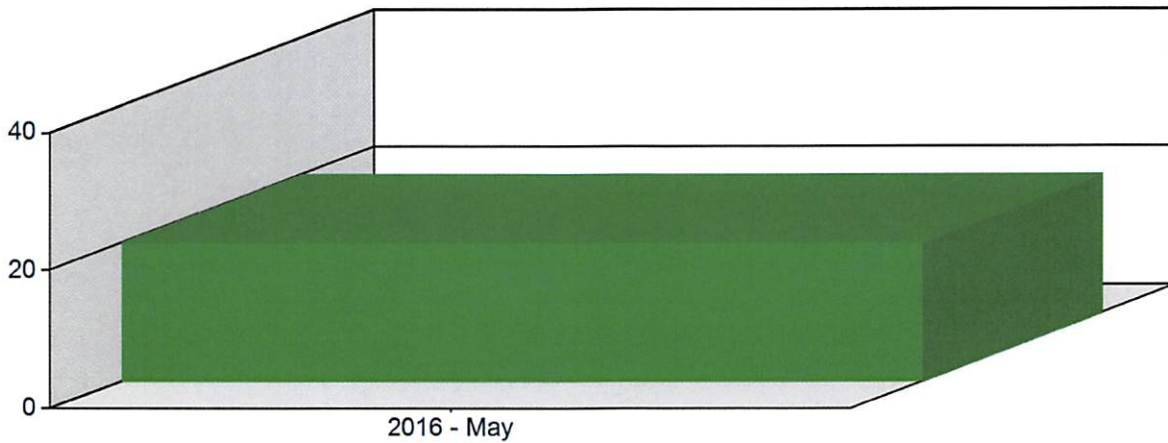
S Y S T E M

Call Volume per Month

From: 05/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: VOIP

To: 05/31/2016 23:59:59

Number of Calls : 20



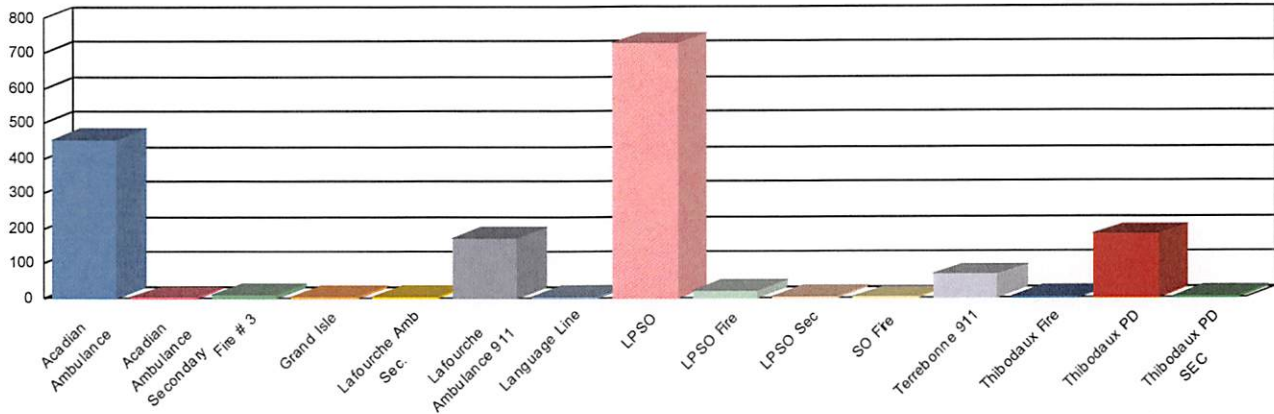
Month	Number of Calls	Percentage (%)	Cumulative (%)
2016 - May	20	100.00	100.00
	20	100.00	



Call Transfer Volume per Agency

From: 05/01/2016 00:00:00 **To:** 05/31/2016 23:59:59
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Fire # 3, Fire # 3 - Sec., Grand Isle, LPSO, LPSO Fire, LPSO Sec, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, Port Commission - Harbor, SO Fire, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Voiance

Number of Call Transfers : 1,644



<u>Agency</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	452	27.49
Acadian Ambulance Secondary	1	0.06
Fire # 3	10	0.61
Grand Isle	5	0.30
Lafourche Amb Sec.	2	0.12
Lafourche Ambulance 911	171	10.40
Language Line	2	0.12
LPSO	725	44.10
LPSO Fire	18	1.09
LPSO Sec	2	0.12
SO Fire	1	0.06
Terrebonne 911	66	4.01
Thibodaux Fire	5	0.30
Thibodaux PD	180	10.95
Thibodaux PD SEC	4	0.24
	1,644	

Lafourche Parish
Communications District

E-911

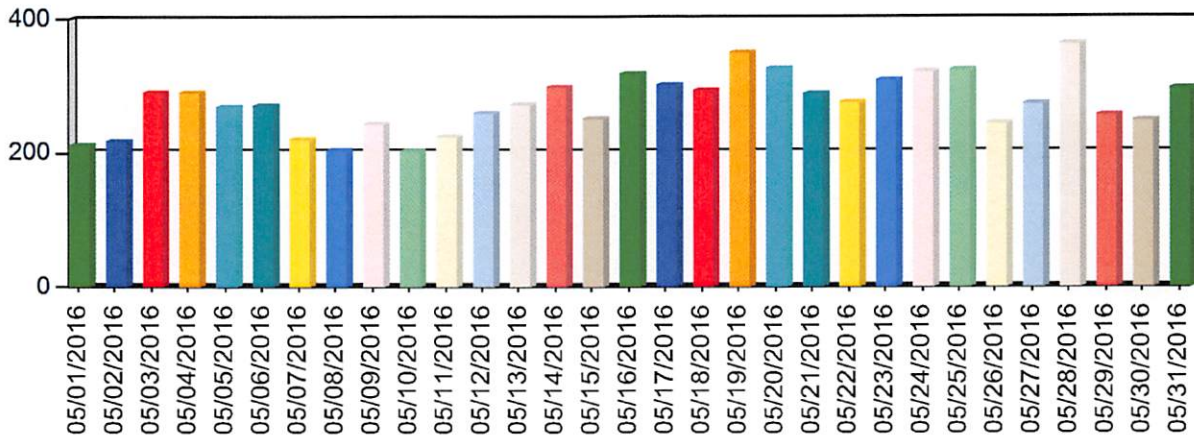


Call Volume per Day

From: 05/01/2016 00:00:00

To: 05/31/2016 23:59:59

Number of Calls : 8,472



Day	Number of Calls	Percentage (%)	Cumulative (%)
05/01/2016	210	2.48	2.48
05/02/2016	216	2.55	5.03
05/03/2016	289	3.41	8.44
05/04/2016	289	3.41	11.85
05/05/2016	267	3.15	15.00
05/06/2016	269	3.18	18.18
05/07/2016	219	2.58	20.76
05/08/2016	202	2.38	23.15
05/09/2016	242	2.86	26.00
05/10/2016	201	2.37	28.38
05/11/2016	223	2.63	31.01
05/12/2016	258	3.05	34.05
05/13/2016	271	3.20	37.25
05/14/2016	297	3.51	40.76
05/15/2016	250	2.95	43.71
05/16/2016	317	3.74	47.45
05/17/2016	300	3.54	50.99
05/18/2016	292	3.45	54.44
05/19/2016	349	4.12	58.56

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
05/20/2016	325	3.84	62.39
05/21/2016	287	3.39	65.78
05/22/2016	274	3.23	69.02
05/23/2016	307	3.62	72.64
05/24/2016	321	3.79	76.43
05/25/2016	323	3.81	80.24
05/26/2016	243	2.87	83.11
05/27/2016	272	3.21	86.32
05/28/2016	362	4.27	90.59
05/29/2016	255	3.01	93.60
05/30/2016	247	2.92	96.52
05/31/2016	295	3.48	100.00
	8,472	100.00	

Lafourche Parish
Communications District

Call Volume per Day

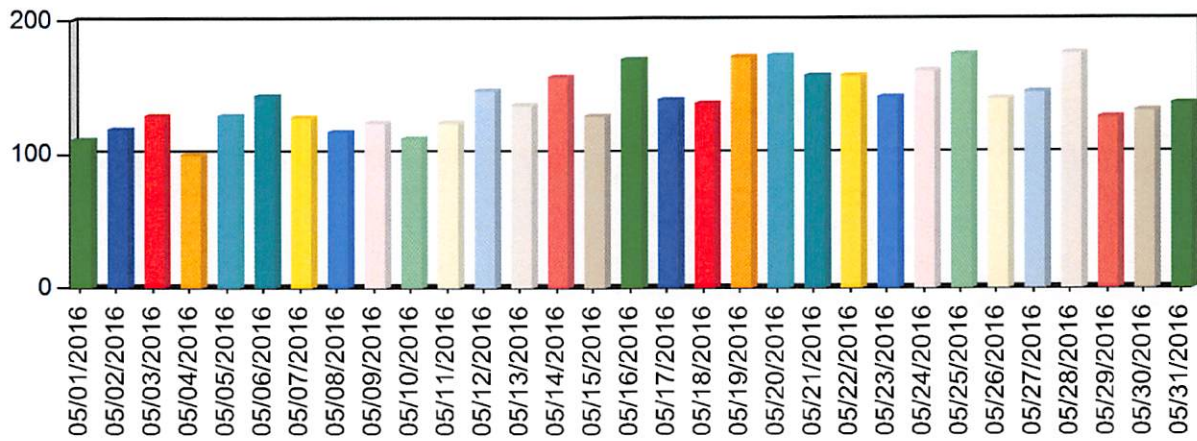
E-911



From: 05/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1

To: 05/31/2016 23:59:59

Number of Calls : 4,338



Day	Number of Calls	Percentage (%)	Cumulative (%)
05/01/2016	110	2.54	2.54
05/02/2016	118	2.72	5.26
05/03/2016	128	2.95	8.21
05/04/2016	99	2.28	10.49
05/05/2016	128	2.95	13.44
05/06/2016	143	3.30	16.74
05/07/2016	127	2.93	19.66
05/08/2016	116	2.67	22.34
05/09/2016	123	2.84	25.17
05/10/2016	111	2.56	27.73
05/11/2016	123	2.84	30.57
05/12/2016	147	3.39	33.96
05/13/2016	136	3.14	37.09
05/14/2016	157	3.62	40.71
05/15/2016	128	2.95	43.66
05/16/2016	170	3.92	47.58
05/17/2016	140	3.23	50.81
05/18/2016	137	3.16	53.96
05/19/2016	172	3.96	57.93

Day	Number of Calls	Percentage (%)	Cumulative (%)
05/20/2016	173	3.99	61.92
05/21/2016	158	3.64	65.56
05/22/2016	158	3.64	69.20
05/23/2016	142	3.27	72.48
05/24/2016	162	3.73	76.21
05/25/2016	174	4.01	80.22
05/26/2016	141	3.25	83.47
05/27/2016	146	3.37	86.84
05/28/2016	175	4.03	90.87
05/29/2016	127	2.93	93.80
05/30/2016	132	3.04	96.84
05/31/2016	137	3.16	100.00
	4,338	100.00	

Lafourche Parish
Communications District

E-911

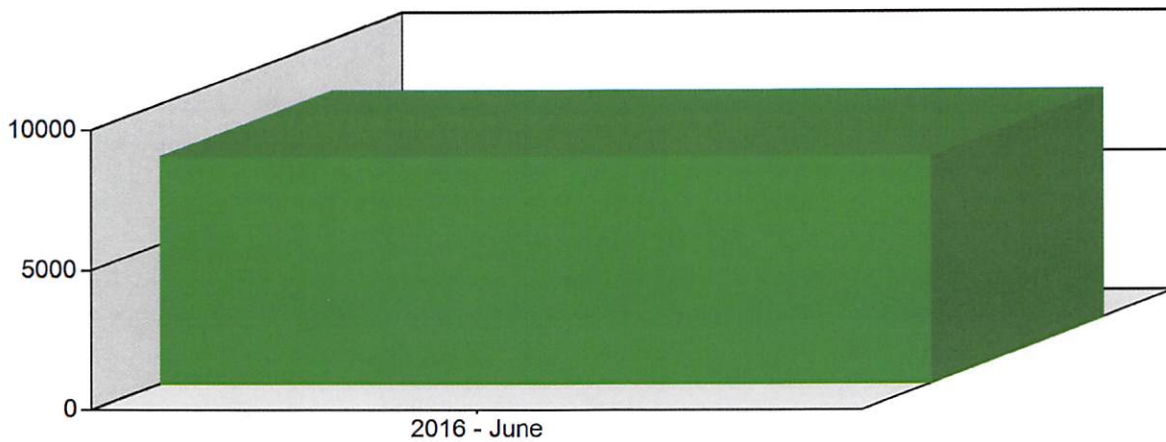


SYSTEM

Call Volume per Month

From: 06/01/2016 00:00:00 To: 06/30/2016 23:59:59
 Line Group/Pool: LG - 9-1-1, LG - Admin, LG - Intercom, LG - POTS, LP - AdminM

Number of Calls : 8,113



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - June	8,113	100.00	100.00
	8,113	100.00	

Lafourche Parish
Communications District

E-911



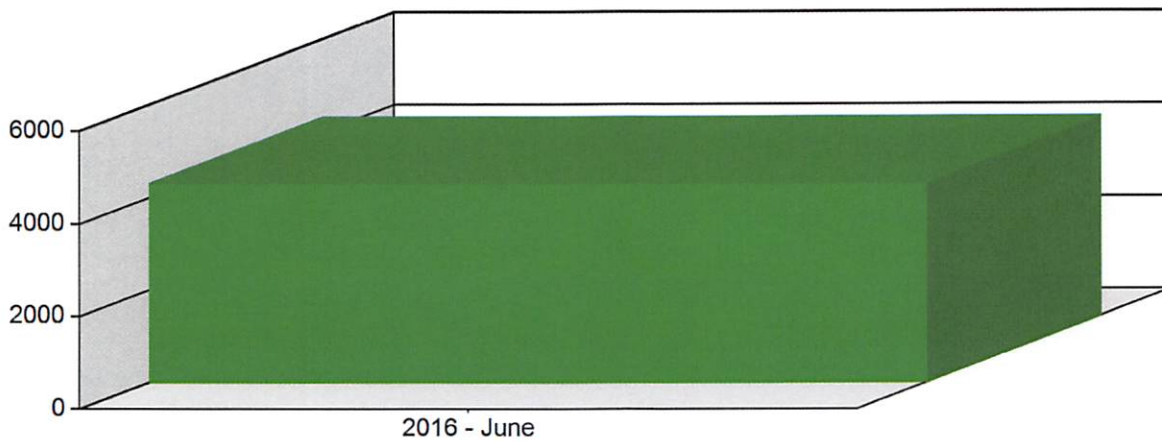
S Y S T E M

Call Volume per Month

From: 06/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1

To: 06/30/2016 23:59:59

Number of Calls : 4,292



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - June	4,292	100.00	100.00
	4,292	100.00	

Lafourche Parish
Communications District

E-911



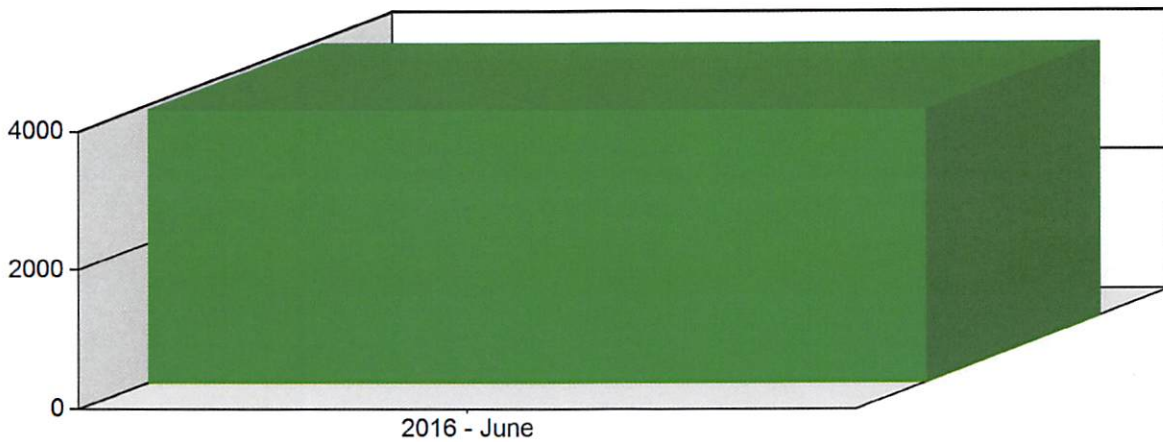
S Y S T E M

Call Volume per Month

From: 06/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: VOIP, WPH2, WRLS

To: 06/30/2016 23:59:59

Number of Calls : 3,921



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - June	3,921	100.00	100.00
	3,921	100.00	

Lafourche Parish
Communications District

E-911



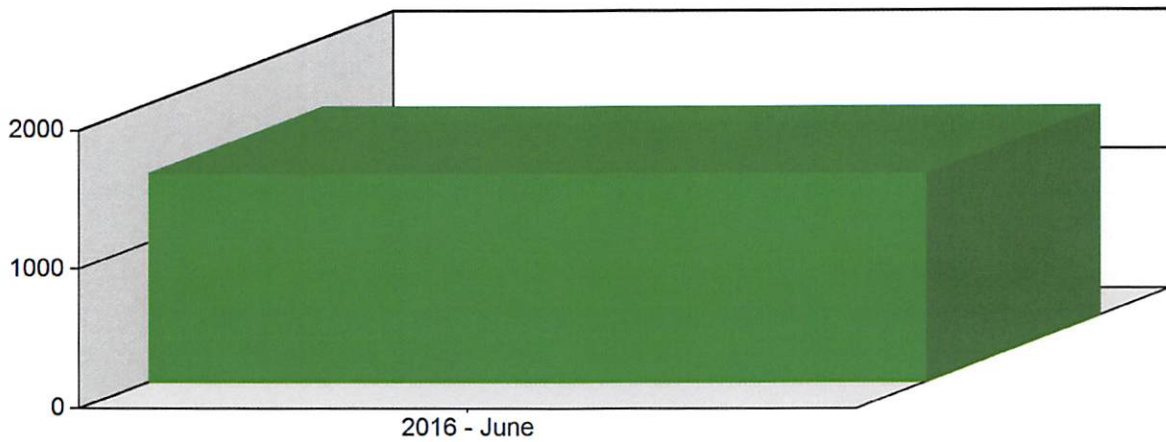
S Y S T E M

Call Volume per Month

From: 06/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: WRLS

To: 06/30/2016 23:59:59

Number of Calls : 1,495



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - June	1,495	100.00	100.00
	1,495	100.00	

Lafourche Parish
Communications District

E-911



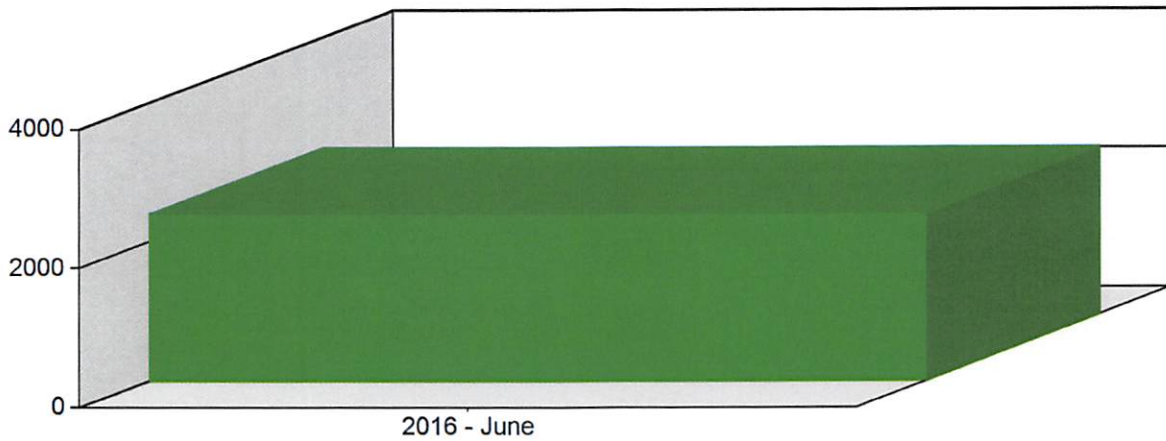
S Y S T E M

Call Volume per Month

From: 06/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: WPH2

To: 06/30/2016 23:59:59

Number of Calls : 2,400



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - June	2,400	100.00	100.00
	<u>2,400</u>	<u>100.00</u>	

Lafourche Parish
Communications District

E-911



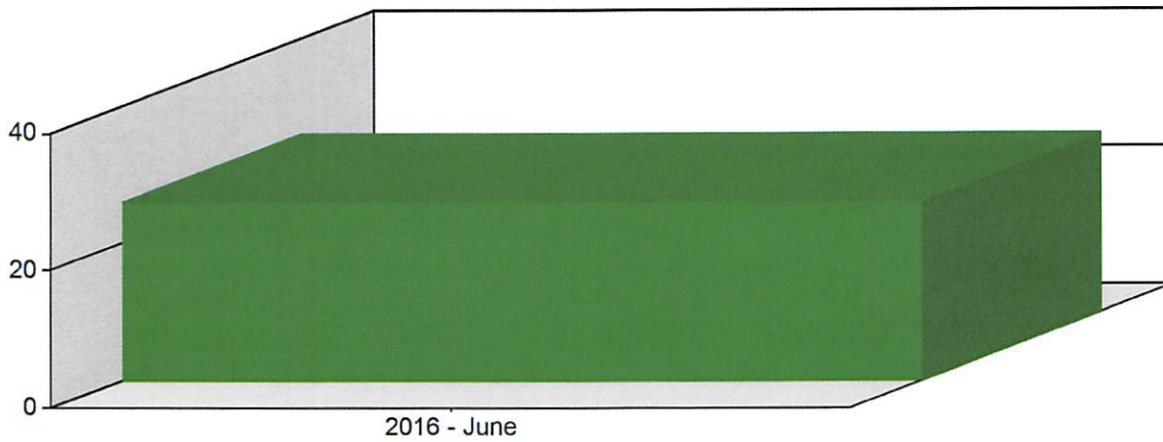
S Y S T E M

Call Volume per Month

From: 06/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: VOIP

To: 06/30/2016 23:59:59

Number of Calls : 26



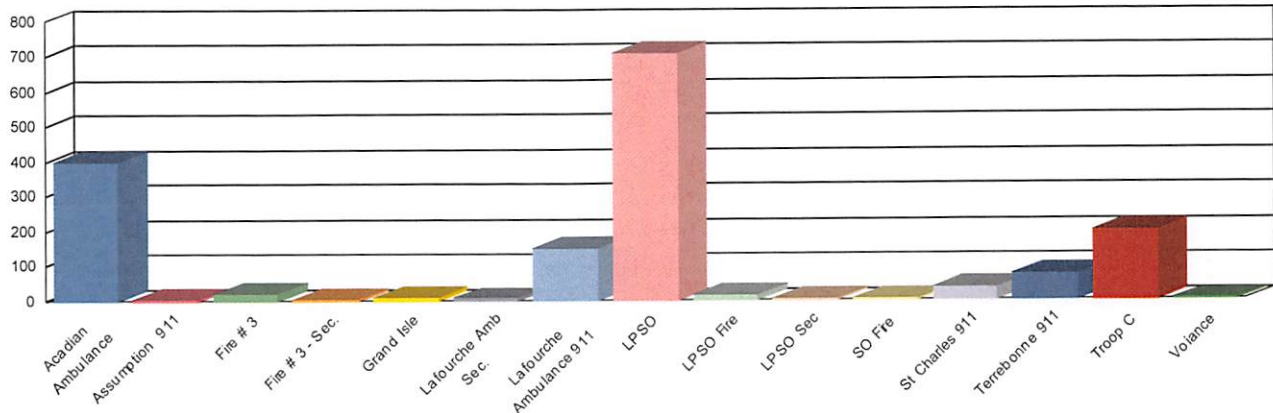
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - June	26	100.00	100.00
	26	100.00	



Call Transfer Volume per Agency

From: 06/01/2016 00:00:00 **To:** 06/30/2016 23:59:59
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Assumption 911, Fire # 3, Fire # 3 - Sec., Grand Isle, Grand Isle EMS, Grand Isle Fire, LPSO, LPSO Fire, LPSO Sec, Lafourche Amb Sec., Lafourche Ambulance 911, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Troop C, Troop C Secondary, Voiance

Number of Call Transfers : 1,629



<u>Agency</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	398	24.43
Assumption 911	6	0.37
Fire # 3	22	1.35
Fire # 3 - Sec.	3	0.18
Grand Isle	9	0.55
Lafourche Amb Sec.	7	0.43
Lafourche Ambulance 911	150	9.21
LPSO	707	43.40
LPSO Fire	15	0.92
LPSO Sec	3	0.18
SO Fire	3	0.18
St Charles 911	35	2.15
Terrebonne 911	73	4.48
Troop C	197	12.09
Voiance	1	0.06
	1,629	

Lafourche Parish
Communications District

E-911



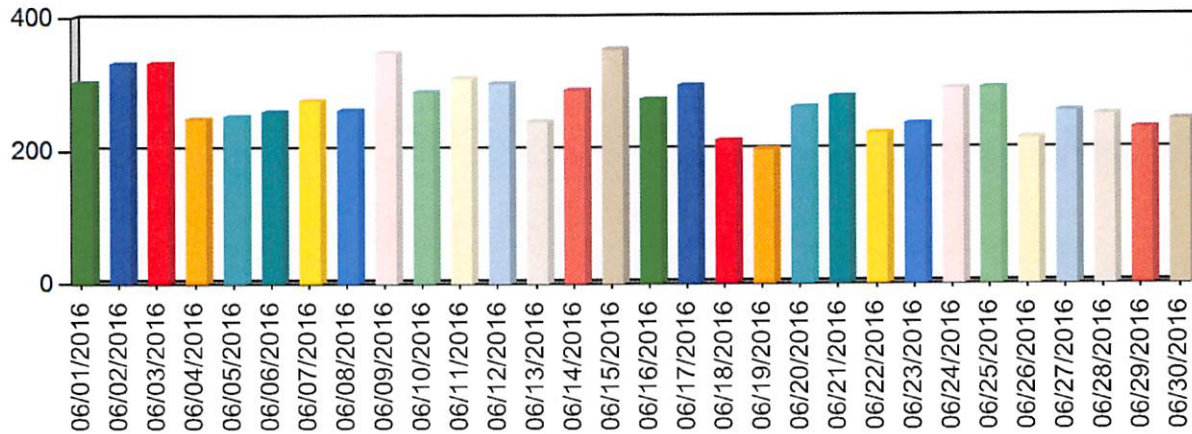
S Y S T E M

Call Volume per Day

From: 06/01/2016 00:00:00

To: 06/30/2016 23:59:59

Number of Calls : 8,156



Day	Number of Calls	Percentage (%)	Cumulative (%)
06/01/2016	301	3.69	3.69
06/02/2016	330	4.05	7.74
06/03/2016	331	4.06	11.79
06/04/2016	247	3.03	14.82
06/05/2016	250	3.07	17.89
06/06/2016	257	3.15	21.04
06/07/2016	274	3.36	24.40
06/08/2016	259	3.18	27.57
06/09/2016	347	4.25	31.83
06/10/2016	287	3.52	35.35
06/11/2016	308	3.78	39.12
06/12/2016	300	3.68	42.80
06/13/2016	243	2.98	45.78
06/14/2016	290	3.56	49.34
06/15/2016	352	4.32	53.65
06/16/2016	275	3.37	57.03
06/17/2016	296	3.63	60.65
06/18/2016	214	2.62	63.28
06/19/2016	200	2.45	65.73

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
06/20/2016	263	3.22	68.96
06/21/2016	279	3.42	72.38
06/22/2016	225	2.76	75.13
06/23/2016	238	2.92	78.05
06/24/2016	292	3.58	81.63
06/25/2016	292	3.58	85.21
06/26/2016	218	2.67	87.89
06/27/2016	258	3.16	91.05
06/28/2016	253	3.10	94.15
06/29/2016	232	2.84	97.00
06/30/2016	245	3.00	100.00
	8,156	100.00	

Lafourche Parish
Communications District

E-911

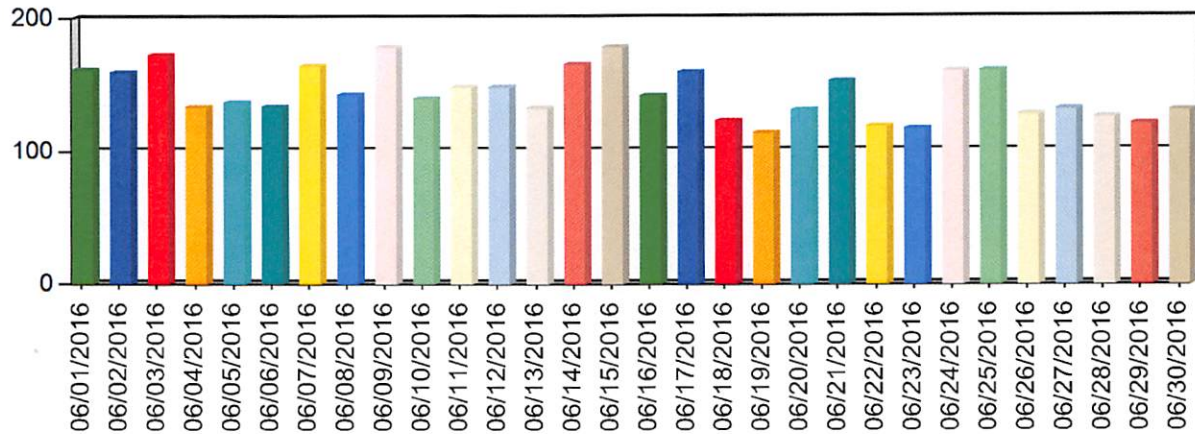


Call Volume per Day

From: 06/01/2016 00:00:00
Line Group/Pool: LG - 9-1-1

To: 06/30/2016 23:59:59

Number of Calls : 4,292



Day	Number of Calls	Percentage (%)	Cumulative (%)
06/01/2016	161	3.75	3.75
06/02/2016	159	3.70	7.46
06/03/2016	172	4.01	11.46
06/04/2016	133	3.10	14.56
06/05/2016	136	3.17	17.73
06/06/2016	133	3.10	20.83
06/07/2016	164	3.82	24.65
06/08/2016	142	3.31	27.96
06/09/2016	178	4.15	32.11
06/10/2016	139	3.24	35.34
06/11/2016	148	3.45	38.79
06/12/2016	148	3.45	42.24
06/13/2016	132	3.08	45.32
06/14/2016	165	3.84	49.16
06/15/2016	178	4.15	53.31
06/16/2016	141	3.29	56.59
06/17/2016	159	3.70	60.30
06/18/2016	122	2.84	63.14
06/19/2016	113	2.63	65.77

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
06/20/2016	130	3.03	68.80
06/21/2016	152	3.54	72.34
06/22/2016	118	2.75	75.09
06/23/2016	116	2.70	77.80
06/24/2016	160	3.73	81.52
06/25/2016	160	3.73	85.25
06/26/2016	127	2.96	88.21
06/27/2016	131	3.05	91.26
06/28/2016	125	2.91	94.18
06/29/2016	120	2.80	96.97
06/30/2016	130	3.03	100.00
	4,292	100.00	

ACT No. 590

2016 Regular Session

HOUSE BILL NO. 678

BY REPRESENTATIVES CARMODY AND AMEDEE

1 AN ACT

2 To amend and reenact R.S. 33:9109.1(A) through (D), (F), and (G), to enact R.S. 33:9109.2,
3 and to repeal R.S. 33:9109.1(B)(9), relative to charges imposed on prepaid 911
4 services; to provide for and modify definitions; to increase the amount of the prepaid
5 911 charge; to provide for administration of prepaid 911 charges; to restrict use of
6 certain funds; to provide for effectiveness; and to provide for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1. R.S. 33:9109.1(A) through (D), (F), and (G) are hereby amended and
9 reenacted and R.S. 33:9109.2 is hereby enacted to read as follows:

10 §9109.1. Prepaid ~~wireless-telecommunications~~ 911 service charge; intent;
11 definitions; collection and remittance; administration; distribution of funds;
12 liability; exclusivity

13 A. Intent. (1) The legislature finds that maintaining effective and efficient
14 911 systems across the state benefits all citizens.

15 (2) ~~Service-charges~~ Charges imposed upon the consumers of
16 ~~telecommunication-services~~ services that have the ability to dial access 911 are an
17 important funding mechanism to assist state and local governments with the
18 deployment of ~~enhanced~~ 911 services to the citizens of this state.

19 (3) Prepaid ~~wireless-telecommunication~~ services that provide access to 911
20 are an important segment of the ~~telecommunications~~ industry and have proven
21 particularly attractive to low-volume consumers.

22 (4) Unlike traditional telecommunication services, prepaid ~~wireless~~
23 ~~telecommunications~~ services that provide access to 911 are not sold or used pursuant

1 to term contracts or subscriptions, and monthly bills are not sent to consumers by
 2 prepaid ~~wireless telecommunication~~ service providers or retail vendors.

3 (5) Prepaid wireless service consumers have ~~the same~~ access to emergency
 4 911 services from their ~~wireless~~ devices ~~as wireless consumers on term contracts~~,
 5 and prepaid wireless service consumers benefit from the ability to access the 911
 6 system ~~by dialing 911~~. Therefore, prepaid wireless service consumers should ~~begin~~
 7 ~~contributing~~ contribute to funding of the 911 emergency communications system.

8 (6) Consumers purchase prepaid ~~wireless telecommunication~~ services that
 9 provide access to 911 at a wide variety of general retail locations and other
 10 distribution channels, not just through service providers. Such purchases are made
 11 on a "cash-and-carry" or "pay-as-you-go" basis from retailers.

12 (7) To ensure equitable contributions to the funding of 911 systems from
 13 consumers of prepaid ~~wireless telecommunication~~ services, the collection and
 14 payment obligation of charges to support ~~E911~~ 911 should be imposed upon the
 15 consumer's retail purchase of the prepaid ~~wireless telecommunication~~ service and
 16 should be in the form of a single, statewide charge that is collected once at the time
 17 of purchase directly from the consumer, remitted to the state, and distributed to
 18 communications districts.

19 B. Definitions. As used in this Section, the following words and terms ~~shall~~
 20 have the following meanings, unless the context clearly indicates otherwise:

21 (1) "Consumer" means a person who purchases a prepaid ~~wireless~~
 22 ~~telecommunications~~ service that provides access to 911 in a retail transaction.

23 (2) "Department" means the Department of Revenue.

24 (3) ~~"E911"~~ "911" means an emergency telephone system that provides the
 25 caller with emergency 911 system service, that directs 911 calls to appropriate public
 26 safety answering points by selective routing based on the geographical location from
 27 which the call originated, and that provides the capability for automatic number
 28 identification and other features that the Federal Communications Commission may
 29 require in the future.

1 (4) "Prepaid ~~wireless 911 service charge~~" means the charge that is required
2 to be collected by a seller from a consumer in the amount established under
3 Subsection C of this Section.

4 (5) "Prepaid ~~wireless telecommunications service~~" means a ~~wireless~~
5 ~~telecommunications service that allows a caller to dial 911 to access the 911 system,~~
6 ~~commercial mobile radio service as defined by 47 C.F.R. 20.3 in addition to any~~
7 ~~other service capable of accessing 911 through the use of voice, text, video, image,~~
8 ~~data, or any other means,~~ which service shall be paid for in advance and is sold in
9 predetermined units or dollars of which the number declines with use in a known
10 amount.

11 (6) "Provider" means a person that provides a prepaid ~~wireless~~
12 ~~telecommunications service pursuant to a license issued by the Federal~~
13 ~~Communications Commission.~~

14 (7) "Retail transaction" means each individual purchase of a prepaid ~~wireless~~
15 ~~telecommunications service that provides access to 911~~ from a seller for any purpose
16 other than resale.

17 (8) "Seller" means a person who sells a prepaid ~~wireless telecommunications~~
18 ~~service that provides access to 911~~ to another person.

19 C. Collection and remittance of prepaid ~~wireless telecommunications 911~~
20 ~~service charge.~~ (1) There is hereby imposed a prepaid ~~wireless telecommunications~~
21 ~~911 service charge of two~~ four percent of the amount of the per retail transaction.

22 (2) The prepaid ~~wireless 911 service charge~~ shall be collected by the seller
23 from the consumer with respect to each retail transaction occurring in this state. The
24 amount of the prepaid ~~wireless 911 service charge~~ shall be either separately stated
25 on an invoice, receipt, or other similar document that is provided to the consumer by
26 the seller, or otherwise disclosed to the consumer.

27 (3) For purposes of Paragraph (2) of this Subsection, a retail transaction that
28 is effected in person by a consumer at a business location of the seller shall be
29 treated as occurring in this state if that business location is in this state, and any other

1 retail transaction shall be treated as occurring in this state if the retail transaction is
2 treated as occurring in this state for purposes of R.S. 47:301(16)(d).

3 (4) The prepaid ~~wireless 911 service~~ charge shall be the liability of the
4 consumer and not of the seller or of any provider, except that the seller shall be liable
5 to remit all prepaid ~~wireless 911 service~~ charges that the seller collects from
6 consumers as provided in Subsection D of this Section, including all such charges
7 that the seller is deemed to collect where the amount of the charge has not been
8 separately stated on an invoice, receipt, or other similar document provided to the
9 consumer by the seller.

10 (5) The amount of the prepaid ~~wireless 911 service~~ charge that is collected
11 by a seller from a consumer, whether or not such amount is separately stated on an
12 invoice, receipt, or other similar document provided to the consumer by the seller,
13 shall not be included in the base for measuring any tax, fee, surcharge, or other
14 charge that is imposed by this state, any political subdivision of this state, or any
15 intergovernmental agency.

16 D. Administration of prepaid ~~wireless 911 service~~ charge. (1) Prepaid
17 ~~wireless 911 service~~ charges collected by sellers shall be remitted to the department
18 quarterly by the seller and the return for the quarter shall be filed on or before the
19 twentieth day of the first month of the next succeeding quarter. The department shall
20 establish electronic registration procedures to enable sellers to file and pay the
21 prepaid ~~wireless 911 service~~ charges electronically in accordance with R.S.
22 47:1520(A), which authorizes the secretary of the department to mandate electronic
23 filing when the report is required for dedicated fund distribution. Sellers shall be
24 required to file their prepaid ~~wireless 911 service~~ charge reports and to remit the
25 prepaid ~~wireless 911 service~~ charge collection electronically using the electronic
26 format prescribed by the department.

27 (2) A seller shall be permitted to deduct and retain ~~the entirety~~ half of the
28 ~~2010 2016 first~~ fourth quarter's fees. Thereafter, a seller shall be permitted to deduct
29 and retain ~~four~~ two percent of prepaid ~~wireless 911 service~~ charges that are collected
30 by the seller from consumers.

1 (3) The audit and appeal procedures applicable under Chapter 2 of Subtitle
2 I of Title 47 of the Louisiana Revised Statutes of 1950 with respect to the state sales
3 tax shall apply to prepaid ~~wireless~~ 911 service charges and prescription shall be
4 governed by Article VII, Section 16 of the Constitution of Louisiana.

5 (4) The department shall establish procedures by which a seller of prepaid
6 ~~wireless telecommunications~~ 911 service may document that a sale is not a retail
7 transaction, which procedures shall substantially coincide with the procedures for
8 documenting sale for resale transactions under Chapter 2 of Subtitle I of Title 47 of
9 the Louisiana Revised Statutes of 1950 with respect to the state sales tax.

10 (5) The department shall pay all remitted prepaid ~~wireless~~ 911 service
11 charges over to eligible communications districts in accordance with Subsection E
12 of this Section. The department may retain up to two percent of remitted ~~service~~
13 charges to reimburse its direct costs of administering the collection and remittance
14 of prepaid ~~wireless~~ 911 service charges.

15 * * *

16 F. Liability. (1) No provider or seller of prepaid ~~wireless~~
17 ~~telecommunications~~ service shall be liable for damages to any person resulting from
18 or incurred in connection with the provision of, or failure to provide, 911 or E911
19 service, or for identifying, or failing to identify, the telephone number, address,
20 location, or name associated with any person or device that is accessing or
21 attempting to access 911 or E911 service.

22 (2) No provider or seller of prepaid ~~wireless telecommunications~~ service
23 shall be liable for damages to any person resulting from or incurred in connection
24 with the provision of any lawful assistance to any investigation or activity by a law
25 enforcement officer of the United States, this or any other state, or any political
26 subdivision of this or any other state, in connection with any lawful investigation or
27 other law enforcement activity by such law enforcement officer.

28 G. Exclusivity of charge. The prepaid ~~wireless E911~~ 911 charge shall be the
29 only ~~E911~~ 911 funding obligation imposed with respect to prepaid ~~wireless~~
30 ~~telecommunications~~ service in this state, and no tax, fee, surcharge, or other charge

1 shall be imposed by this state, any political subdivision of this state, or any
 2 intergovernmental agency, for ~~E911~~ 911 funding purposes, upon any provider, seller,
 3 or consumer with respect to the sale, purchase, use, or provision of prepaid ~~wireless~~
 4 telecommunications 911 service.

5 §9109.2. Restrictions imposed on use of certain funds

6 A. Notwithstanding any provision of law to the contrary, all revenues
 7 collected from the assessment of 911 surcharge fees in a parishwide communications
 8 district, as provided in this Chapter, shall be used for the express purpose of
 9 providing 911 emergency response communications services and operations. The
 10 funds shall not be diverted for use by any other entity or for any purpose other than
 11 those outlined within the Chapter.

12 B. The financial records of each district shall be audited pursuant to the
 13 provisions of R.S. 24:513. In addition, each district shall submit an annual report to
 14 the legislative auditor which includes information on the revenues derived from the
 15 service charge authorized by this Section and a detailed accounting of such revenues.
 16 Such report shall include a report on the status of implementation of wireless E911
 17 service.

18 C.(1) No later than the first of May of each year, the 911 districts shall
 19 submit a consolidated report of statewide 911 communication activity to both the
 20 House Committee on Commerce and the Senate Committee on Commerce,
 21 Consumer Protection and International Affairs of the Louisiana Legislature.

22 (2) The report shall include, at a minimum, all of the following from the
 23 previous calendar year:

24 (a)(i) All 911 fees and revenues received by each district and all 911 fees and
 25 revenues received statewide.

26 (ii) The fees and revenues described in Item (i) of this Subparagraph shall
 27 also be categorized in the annual report in the amounts that are collected pursuant to
 28 land-line services, billed wireless services, and prepaid wireless services.

29 (b) All expenditures for each 911 district and all expenditures statewide.

1 (c) All projects, either planned or underway including expected completion
2 dates, that are included in the development of next generation wireless 911
3 capability.

4 (d) Any opportunities for neighboring parishes to either cooperate in joint
5 projects or to share resources in next generation 911 development, which are
6 intended to enhance both the efficiency and the effectiveness of the public safety
7 benefits of 911 services for the local and traveling public in Louisiana.

8 Section 2. R.S. 33:9109.1(B)(9) is hereby repealed in its entirety.

9 Section 3. The effective date of this Act shall be October 1, 2016.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____

ACT No. 665

2016 Regular Session

HOUSE BILL NO. 805

BY REPRESENTATIVES BROADWATER AND AMEDEE

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AN ACT

To amend and reenact R.S. 33:9106(A)(3) through (5) and 9109 and to enact R.S. 33:9109.2, relative to communications districts; to provide relative to the levy of an emergency telephone service charge on certain communications systems; to increase the maximum amount authorized to be levied within the district; to provide relative to the use of service charge proceeds; to provide relative to the district's financial reports; to provide relative to revenues collected from certain surcharge fees; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. R.S. 33:9106(A)(3) through (5) and 9109 are hereby amended and reenacted and R.S. 33:9109.2 is hereby enacted to read as follows:

§9106. Funding; definitions; emergency telephone service charge

A. As used in this Section, the following words and terms shall have the following meanings, unless the context clearly indicates otherwise:

* * *

(3) "~~Exchange access facilities~~", "exchange access lines", or "lines" means ~~all lines~~; provided by the service supplier for the provision of local exchange service, as defined in existing general subscriber services tariffs, or interconnected Voice over Internet Protocol (VoIP) service as defined in 47 CFR 9.3. For a Primary Rate Interface (PRI) circuit or other multiline service, the number of exchange access facilities is equal to the capacity as activated by the service supplier for simultaneous outward voice calls to the public switched telephone network.

1 (4) "Service supplier" means any person providing exchange telephone
 2 service or interconnected Voice over Internet Protocol (VoIP) to any service user
 3 throughout the parish.

4 (5) "Service user" means any person, not otherwise exempt from taxation,
 5 who as an end user is provided exchange telephone service or interconnected Voice
 6 over Internet Protocol (VoIP) in the parish.

7 * * *

8 §9109. Additional service charge on wireless telecommunications service

9 A. Intent. (1) The Federal Communications Commission has issued rulings
 10 ~~requiring that suppliers of cellular and other forms of wireless telecommunications~~
 11 ~~services capable of accessing the 911 emergency telephone number provide certain~~
 12 ~~enhancements to their services when requested by a communications district. These~~
 13 ~~enhancements will automatically provide the number and location of the wireless~~
 14 ~~caller to the communications district when a caller accesses 911. Although these~~
 15 ~~enhancements currently exist for persons dialing 911 from "handline telephones",~~
 16 ~~certain technological enhancements must be made in order to provide this~~
 17 ~~information from wireless devices~~ outlined a plan that will require the public safety
 18 community to field a new generation of 911 emergency call services which will
 19 allow the use of additional and widely used digital media to contact Public Safety
 20 Answering Points (PSAPs). Next Generation 911 (NG911) will permit the public
 21 use of text messages, data, videos, as well as voice to transmit emergency
 22 information to the servicing PSAP. It will allow this data to be further shared with
 23 first responders for their use enroute to and at emergency scenes. Specific
 24 technological enhancements shall be made within each PSAP in order to receive and
 25 utilize this information from wireless devices.

26 (2) The legislature ~~also~~ finds that it is in the public interest ~~to automatically~~
 27 ~~provide a wireless caller's telephone number when such a caller requests emergency~~
 28 ~~services by calling the 911 telephone number~~ for 911 systems operated by the
 29 communication districts within Louisiana to provide NG911 service to the public

1 when the necessary technological requirements can be met and sufficient funding to
 2 make these improvements becomes available.

3 ~~(3) The Federal Communications Commission further requires that a~~
 4 ~~mechanism be established which will enable wireless service suppliers and~~
 5 ~~communications districts to recover all costs associated with providing the enhanced~~
 6 ~~service.~~

7 (4)(3) It is the purpose of this Section to provide funding for such a cost
 8 recovery mechanism NG911, E911, 911 call taking, dispatch, telecommunication
 9 systems for first responders and for other lawful purposes of communications
 10 districts. It is also the purpose of this Section to provide civil immunity for the
 11 provision of 911 services by wireless service suppliers and all communication
 12 districts.

13 B. Definitions. As used in this Section, the following words and terms shall
 14 have the following meanings, unless the context clearly indicates otherwise:

15 (1) The term "automatic number identification" or "ANI" means an enhanced
 16 911 service capability that enables the automatic display of the ten-digit wireless
 17 telephone number used to place a 911 call and includes "pseudo-automatic number
 18 identification" or "pseudo-ANI", which means an enhanced 911 service capability
 19 that enables the automatic display of the number of the cell site and an identification
 20 of the CMRS provider.

21 (2) The term "CMRS" means commercial mobile radio service ~~under Section~~
 22 ~~3(27) and 332(d) of the Telecommunications Act of 1996, 47 United States Code~~
 23 ~~Section 151 et seq., and the Omnibus Budget Reconciliation Act of 1993, Pub. L.~~
 24 ~~103-66. The term includes the term "wireless" and includes service provided by any~~
 25 ~~wireless real time two-way voice communication device, including a radio-telephone~~
 26 ~~communications line used in cellular telephone service, a personal communication~~
 27 ~~service, specialized mobile radio service, or a network radio access line. The term~~
 28 ~~does not include service whose customers do not have access to 911 or to a similar~~
 29 ~~service, to a communication channel suitable only for data transmission, to a wireless~~

1 roaming service or other nonlocal radio access line service, to paging services, or to
2 a private telecommunications system as defined by 47 C.F.R. 20.3.

3 (3) The term "service supplier" means a person or entity who provides
4 CMRS service.

5 (4) The term "CMRS connection" means each ~~mobile handset~~ device
6 telephone number assigned to a CMRS customer.

7 (5) The term "service charge" means the CMRS emergency telephone
8 service charge levied and collected pursuant to this Section.

9 (6) The term "district" means a communications district created pursuant to
10 this Chapter or pursuant to or by any local or special Act.

11 (7) The term "E911" means an emergency telephone system that provides
12 the caller with emergency 911 system service, that directs 911 calls to appropriate
13 public safety answering points by selective routing based on the geographical
14 location from which the call originated, and that provides the capability for
15 automatic number identification and other features that the Federal Communications
16 Commission may require in the future.

17 ~~(8) The term "FCC order" means the order of the Federal Communications~~
18 ~~Commission, FCC Docket No. 94-102, adopted on June 12, 1996, and released on~~
19 ~~July 26, 1996.~~

20 ~~(9) The term "wireless E911 service" means E911 service that provides~~
21 ~~automatic number identification of wireless subscribers as required by the FCC~~
22 ~~order.~~

23 C. Service charge. The governing authority of any district may levy a
24 CMRS emergency telephone service charge subject to and in accordance with the
25 provisions of this Subsection. Such service charge:

26 (1) Shall be levied only on CMRS service which enables a service user to
27 access the 911 emergency telephone number through the use of a CMRS connection.

28 (2) Shall not exceed ~~eighty-five cents~~ one dollar and twenty-five cents per
29 month per wireless CMRS connection or the rate which the district levies or is

1 authorized to levy on CMRS users on ~~July 9, 1999~~ August 1, 2016, whichever is
2 higher.

3 (3)(a) Shall be levied by resolution or ordinance of the governing authority
4 of the district. If the district levies an emergency telephone service charge, tax,
5 charge, surcharge, or fee on ~~July 9, 1999~~ August 1, 2016, it shall not be required to
6 adopt a new ordinance or resolution except to change the rate thereof.

7 (b) If a district governing authority levies no emergency telephone service
8 charge, tax, charge, surcharge, or fee on local telephone service, or on exchange
9 access facilities or their equivalent, the resolution or ordinance levying the service
10 charge authorized by this Section shall not be adopted until such levy has been
11 approved by a majority of the voters of the district voting at an election held for such
12 purpose.

13 (c) If the district levies any emergency telephone service charge, tax, charge,
14 surcharge, or fee on local telephone service, or on exchange access facilities or their
15 equivalent, which has been approved by the voters of the district, voter approval of
16 the service charge authorized by this Section shall not be required.

17 (4) Shall be levied against each CMRS connection for which the billing
18 address is within the district. In the absence of a billing address, the service charge
19 shall be levied against each CMRS connection for which the primary use is within
20 the district. Notwithstanding the foregoing, the application of a CMRS emergency
21 telephone service charge to any mobile telecommunications service, as defined in
22 R.S. ~~47:301(14)(i)(ii)(bb)~~ 47:301(29)(p), shall apply only if the customer's place of
23 primary use is located within the boundaries of the political subdivision levying such
24 CMRS emergency telephone service charge. For purposes of this Paragraph, the
25 provisions of R.S. ~~47:301(14)(i)(ii)(bb)~~ 47:301.1 shall apply in the same manner and
26 to the same extent as such provisions apply to the taxes levied pursuant to R.S.
27 47:302(C) and 331(C) on mobile telecommunications services.

28 (5) Shall have uniform application and shall be imposed throughout the
29 entirety of the district to the greatest extent possible in conformity with availability
30 of 911 service in any area of the district.

1 (6) Shall be a liability of the service user until it has been paid to the service
2 supplier.

3 (7)(a) Shall be collected as part of the supplier's normal billing process in
4 accordance with the provisions of this Paragraph.

5 (b) The service charge shall be collected by each service supplier providing
6 service in the district. The district shall notify, by certified mail, return receipt
7 requested, each service supplier of the adoption of the resolution or ordinance
8 provided for in Paragraph (3) of this Subsection. The duty of the wireless service
9 supplier to collect any such service charge or any increase in service charge
10 authorized by this Section shall commence within sixty days after receipt of such
11 notice.

12 (c) The service supplier shall add the service charge to its invoice to the
13 service user, but may state it separately therein.

14 (d)(i) The service supplier shall have no obligation to take any legal action
15 to enforce the collection of any service charge. However, the service supplier shall
16 annually provide the district governing authority with a list of the amount
17 uncollected, together with the names and addresses of those service users who carry
18 a balance that can be determined by the service supplier to be nonpayment of such
19 service charge. The service charge shall be collected in accordance with the regular
20 billing practice of the service supplier.

21 (ii) Good-faith compliance by the service supplier with this provision shall
22 constitute a complete defense to any legal action or claim which may result from the
23 service supplier's determination of nonpayment or the identification of service users
24 in connection therewith or both.

25 (e)(i) The amounts collected by the service supplier attributable to any
26 service charge shall be due quarterly. The amount of service charge collected in one
27 calendar quarter by the service supplier shall be remitted to the district no later than
28 sixty days after the close of a calendar quarter.

29 (ii) On or before the sixtieth day after the close of a calendar quarter, a
30 return, in such form as the district governing authority and the service supplier agree

1 upon, shall be filed with the district, together with a remittance of the amount of
2 service charge collected payable to the district.

3 (iii) The service supplier shall maintain records of the amount of the service
4 charge collected for a period of at least two years from date of collection. The
5 district governing authority may, at its expense, require an annual audit of the service
6 supplier's books and records with respect to the collection and remittance of the
7 service charge.

8 (iv) From the gross receipts to be remitted to the district, the service supplier
9 may retain, as an administrative fee, an amount equal to one percent thereof.

10 (8) Trunks or service lines used to supply service to service suppliers and
11 used by service suppliers to provide CMRS service shall not have a service charge
12 levied against them.

13 (9) The service charge, or any part or percentage thereof, shall not be subject
14 to any sales, use, franchise, income, excise, or any other tax, fee, or assessment, and
15 shall not be considered revenue of the service supplier for any purpose.

16 ~~(10) Any person or entity otherwise exempt from taxation shall be exempt~~
17 ~~from the service charge authorized by this Section.~~

18 ~~D. Use of proceeds. (1) In any district having a population of not less than~~
19 ~~twenty thousand persons as of the most recent federal decennial census, proceeds of~~
20 ~~the service charge collected after July 9, 1999, less the administration fee which the~~
21 ~~wireless service supplier is authorized to retain, shall be used for the following~~
22 ~~purposes:~~

23 ~~(a)(i) For payment of service suppliers' and the district's costs associated~~
24 ~~with the implementation of Phase I enhancements required by the FCC Order.~~

25 ~~(ii) No district shall make payment of a service suppliers' costs associated~~
26 ~~with the implementation of Phase I enhancements required by such order unless there~~
27 ~~is a cooperative endeavor agreement between the district and the supplier delimiting~~
28 ~~the cost of implementation to be recovered by the service supplier.~~

29 ~~(iii) Once the district determines that net proceeds from the service charge~~
30 ~~remitted to the district are sufficient to implement wireless E911 service by the~~

1 ~~district and all service suppliers providing service within the district, the district~~
 2 ~~shall request that each such service supplier implement such enhancements and shall~~
 3 ~~provide funds to each such service supplier in accordance with the applicable~~
 4 ~~agreement. In any district having a population of not less than thirty thousand~~
 5 ~~persons as of the most recent federal decennial census, such enhancements shall be~~
 6 ~~completed by the district and all of the service suppliers providing service within the~~
 7 ~~district within one year of the initial levy of the service charge authorized by this~~
 8 ~~Section. In any district having a population of less than thirty thousand but not less~~
 9 ~~than twenty thousand persons, such enhancements shall be completed by the district~~
 10 ~~and all of the service suppliers providing service within the district within eighteen~~
 11 ~~months of the initial levy of such charge.~~

12 ~~(iv) If such a district issues the notice required by Subparagraph C(7)(a) of~~
 13 ~~this Section, but fails to begin implementation of wireless E911 service within the~~
 14 ~~time limits for full implementation established for the particular district by Item (iii)~~
 15 ~~of this Subparagraph, the service supplier shall immediately cease collecting the~~
 16 ~~EMRS emergency telephone service charge.~~

17 ~~(b) For any lawful purpose of the district.~~

18 ~~(2) In any district having a population of less than twenty thousand persons~~
 19 ~~as of the most recent federal decennial census, proceeds of the service charge, less~~
 20 ~~any collection charge which the wireless service supplier is authorized to retain, may~~
 21 ~~be used for any lawful purpose of the district.~~

22 E.D. The financial records of the district shall be audited pursuant to the
 23 provisions of R.S. 24:513. In addition, each district shall submit an annual report to
 24 the legislative auditor which includes information on the revenues derived from the
 25 service charge authorized by this Section and the use of such revenues. Such report
 26 shall include a report on the status of implementation of wireless E911 service.

27 F.E. Liability. (1) Each wireless service supplier shall establish a
 28 mechanism to permit a district to have full-time access to such customer data as is
 29 available and needed to assist in the appropriate response to an emergency call which
 30 originates from a customer's wireless device. Such information shall be used only

1 by the district for the exclusive purpose of providing emergency services and shall
2 otherwise remain confidential and shall be exempt from disclosure under R.S. 44:1
3 et seq.

4 (2) Each ~~wireless~~ service supplier shall adhere to a standard of service in
5 providing access to the 911 telephone system by its wireless service users as may be
6 established by the National Emergency Number Association. Until such standards
7 are promulgated, each ~~wireless~~ service supplier shall adhere to commonly recognized
8 and observed industry standards.

9 * * *

10 §9109.2. Restrictions imposed on use of certain funds

11 Notwithstanding any provision of law to the contrary, all revenues collected
12 from the assessment of 911 surcharge fees in a parishwide communications district,
13 as provided in this Chapter, shall be used for the express purpose of providing 911
14 emergency response communications services and operations. The funds shall not
15 be diverted for use by any other entity or for any purpose other than those outlined
16 in this Chapter.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____