

Lafourche Parish
Communications District

P.O. Box 1157, Raceland, LA 70394
Phone (985) 537-3580 Fax (985) 537-6906

**Lafourche Parish Communications District
2017 Meeting Dates**

Meeting Time: 1:00 PM

Location:

**Lafourche Parish Communications District
111 Dunkleman Drive
Raceland, LA 70394**

Thursday, January 5, 2017

Thursday, April 6, 2017

Thursday, July 6, 2017

Thursday, October 5, 2017

Thursday, December 7, 2017

LAFOURCHE PARISH COMMUNICATIONS DISTRICT

4 year term

7 - Member Board

RS 33:9103 created

Act 1029 / 1999 Legislative Session

Ordinances: 1484,1519,1523,1541,1880,1896, and 1904

BOARD MEMBERS	DATE APPOINTED	TERM EXPIRES
Sec./Treas. Deborah G. Gautreaux P.O. Box 489 129 West 33 rd St. Cut Off, LA 70345 798-7259 hm, 632-7192 wk 637-1664 or 291-1664 cell e-mail: lad1@viscom.net Administrator Lafourche Ambulance District	10/26/04 re-appt 10/14/08 re-appt 11/13/2012 re-appt 1/10/2017	10/26/08 South Lafourche 10/13/2012 11/12/2016 1/9/2021
Vice Chairman Christopher "Chris" Boudreaux 743 Highway 20 Thibodaux, LA 70301 633-2147 hm 537-7603, 532-8174 wk, 637-5195 cell e-mail: chris@lafourchegov.org Lafourche Parish Council EOC Manager	1/13/05 (replacement) re-appt 9/23/08 re-appt 9/24/2012	1/13/09 Lafourche Parish Council 9/23/2012 9/23/2016
Mark Fontenot 113 Alma St Thibodaux, LA 70301 447-8732 hm, 448-0618 wk, 448-0619 fax e-mail: stjohn410@hotmail.com	11/6/04 re-appt 3/10/09 re-appt 3/26/2013 re-appt 3/14/2017	11/6/08 North Lafourche 3/9/2013 3/25/2017 3/13/2021*
Tom Simons 210 Davis Drive Thibodaux, LA 70301 448-5865 wk, 287-1745 cell e-mail: t.simons@ci.thibodaux.la.us City of Thibodaux/Emergency Preparedness/Risk Manager	9/22/2015	9/22/2019 City of Thibodaux
Chief Reggie Pitre 2124 S Alex Plaisance Blvd Golden Meadow, LA 70357 475-5213 or 379-6433 cell e-mail: chief@townofgoldenmeadow.com Chief - Town of Golden Meadow	9/11/2012 re-appt 12/13/2016	9/10/2016 12/12/2020 Town of Golden Meadow
Eric Benoit 338 Myrtle Drive Lockport, LA 70374 wk 532-8174 cell 985-709-1900 e-mail: ericb@lafourchegov.org Employed Lafourche Parish Council	April 24, 2012 re-appt April 12, 2016	April 23, 2016 April 11, 2020 Central Lafourche
Chairman Warren Vedros P.O. Box 265 Lockport, LA 70374 532-9799 wk, 413-9772 cell, 532-2420 hm, 572-9445 Pager e-mail: wved@lockportpd.com Chief Lockport Police Dept.	8/21/01 re-appt 8/22/05 re-appt 8/11/09 re-appt 8/27/2013	8/21/05 Town of Lockport 8/21/09 8/10/2013 8/27/2017

Lafourche Parish Communications District Board 2017 Meeting Attendance

Board Member	Jan.	April	July	Oct	Dec
Date of Meeting	<u>1/5/2017</u>	<u>4/5/2017</u>	<u>7/6/2017</u>	<u>10/5/2017</u>	<u>12/7/2017</u>
Warren Vedros Town of Lockport	P	P			
Debbie Gautreaux South Lafourche	P	P			
Chris Boudreaux Lafourche Parish Council	P	P			
Mark Fontenot North Lafourche	P	P			
Eric Benoit Central Lafourche	P	P			
Reggie Pitre Town of Golden Meadow	P	P			
Tom Simons City of Thibodaux	P	P			

P / Present

A / Absent

NOTICE OF PUBLIC MEETING

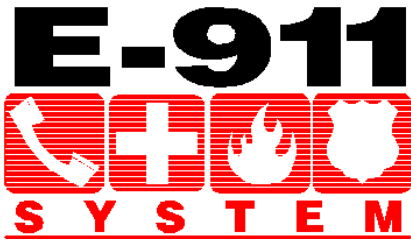


LAFOURCHE PARISH COMMUNICATIONS DISTRICT

Date: July 6, 2017
Time: 1:00 p.m.
Location: **L.P.C.D. PSAP / Conference Room**
111 Dunkleman Dr.
Raceland, LA 70394

BOARD MEETING AGENDA

- 1.) Meeting called to order
- 2.) Pledge of Allegiance to the Flag
- 3.) Roll call by Valerie Adams
- 4.) Comments from the Public
- 5.) Minutes April 6, 2017 Board Meeting
- 6.) Secretary/Treasurer Report
 - a.) April, May, June 2017 Financial Reports
- 7.) Building Report
- 8.) New Business
 - a.) West Quote 19002 2 year Maintenance Agreement \$96,938
 - b.) West Quote 17913 18 Monitors \$7560
- 9.) Old Business
 - a.) Employee Pay
- 10.) Chairman's Report
- 11.) Administrator's Report
 - a.) Street Resolution 2017-6-01
 - b.) April, May & June 2017 PSAP Reports
- 12.) Comments from Board Members
- 13.) Adjourn



Lafourche Parish Communications District

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Phone (985) 435-2105 Fax (985) 537-6906

April 6, 2017
Board Meeting Minutes

Chairman Warren Vedros called the meeting of the Lafourche Parish Communications District to order at 1:00 PM.

Chief Reggie Pitre led the Pledge of Allegiance.

Chairman Vedros called for **Roll Call** by **Katie Zeringue**.

Board Members recorded as present:

Chris Boudreaux	Eric Benoit	Tom Simons
Reggie Pitre	Warren Vedros	Mark Fontenot
Deborah Gautreaux		

Also Present: Katie Zeringue-LPCD
Daniel Toepfer, Bourgeois Bennett
Julie Jacobs, Bourgeois Bennett

Chairman Vedros called for **Comments from the Public**.

No public comments presented.

Mr. Chris Boudreaux called for a motion to move item 8a. 2016 Audit Report after Comments from the Public. The motion was seconded by **Mr. Mark Fontenot**.

Daniel Toepfer and **Julie Jacobs** with auditing firm of Bourgeois Bennett, LLC presented copies and reviewed highlights of the District's 2016 Audit Report. Discussion.

Mr. Boudreaux moved for a motion to accept the District's 2016 Audit Report. The motion was seconded by **Mr. Tom Simons**. No discussion. *Motion carried with no dissenting votes.*

Mr. Boudreaux moved for a motion to accept 2017-2019 Bourgeois Bennett Audit Engagement and 2017-2019 Agree-Upon Procedures. The motion was seconded by **Chief Pitre**. No discussion. *Motion carried with no dissenting votes.*

Mr. Boudreaux called for a motion to revert back to regular agenda. The motion was seconded by **Ms. Gautreaux**. No discussion. *Motion carried with no dissenting votes.*

Chairman Vedros called for **Approval of the January 5, 2017 Board Meeting Minutes**.

Mr. Eric Benoit moved for a motion to accept the January 5, 2017 minutes as written. The motion was seconded by **Mr. Simons**. No discussion. *Motion carried with no dissenting votes.*

Chairman Vedros called for the **Secretary/Treasurer's Report**.

Ms. Deborah Gautreaux presented the **January, February and March 2017 financial reports**.

Mr. Benoit moved for a motion approving the January, February, and March 2017 financial reports as presented. The motion was seconded by **Mr. Simons**. No discussion. Motion carried with no dissenting votes.

Chairman Vedros called for **Building Report**.

None.

Chairman Vedros called for **New Business**.

Ms. Zeringue presented Estimate 4617 from Bryan's Carpentry to pressure wash building. Discussion.

Mr. Boudreaux moved for a motion approving Estimate 4617. The motion was seconded by **Ms. Gautreaux**. Motion carried with no dissenting votes.

Ms. Zeringue presented Estimate 33117 from Bryan's Carpentry to seal all of the exterior stone with Loxon. Discussion.

Ms. Gautreaux moved for a motion approving Estimate 33117. The motion was seconded by **Mr. Fontenot**. Motion carried with no dissenting votes.

Ms. Zeringue presented Estimate 331172 from Bryan's Carpentry to wash, prime and paint all exterior doors. Discussion.

Mr. Fontenot moved for a motion approving Estimate 331172. The motion was seconded by **Mr. Simons**. Motion carried with no dissenting votes.

Chairman Vedros called for **Old Business**.

None.

Chairman Vedros called for **Chairman's Report**.

Chairman Vedros stated there was none.

Chairman Vedros called for **Administrator's Report**.

Ms. Zeringue presented **Resolution 2017-04-01**.

Mr. Boudreaux moved for a motion approving Street Resolution 2016-4-1. The motion was seconded by **Mr. Simons**. No discussion. Motion carried with no dissenting votes.

Ms. Zeringue presented the January, February, and March 2017 PSAP Reports.

Chairman Vedros called for **Comments from Board Members**.

No board member comments.

Mr. Boudreaux moved for a motion to adjourn. The motion was seconded by **Ms. Gautreaux**. No discussion. Motion carried with no dissenting votes. (Meeting adjourned at 1:39 PM).

Warren Vedros, Chairman

Deborah Gautreaux, Secretary/Treasurer

Katie Zeringue, Administrator

Monthly Re-occurring Bills			Paid	Ck #
	Apr-17			
AT&T	\$8,249.74		4/4/2017	7672
AT&T	\$4,353.30		4/25/2017	7707
Att	\$ 1,301.20		4/4/2016	7677
ATT	\$ 1,299.96		4/17/2017	7697
Bayou Office Machines	\$ 29.46			
Blue Cross Blue Shield	\$ 6,933.47		4/4/2017	7673
Blue Cross Blue Shield	\$ 8,583.50		4/25/2017	7706
Callais Office Supply	\$149.08		4/4/2017	7684
Callais Office Supply	\$194.71	inv 0162429-001	4/25/2017	7711
Callais Office Supply	\$503.29	inv 0162517-001	4/25/2017	7711
Callais Office Supply	\$25.85	inv 0162538-001	4/25/2017	7711
Dearborn	\$ 441.94		4/4/2017	7680
Dearborn	\$ 576.02		4/25/2017	7710
Energy	\$ 4,961.27		4/4/2017	7674
Gary Foret Expenses	\$ 157.08	Feb March	4/4/2017	7689
Just Do It	\$ 883.46	inv 2757	4/17/2017	7700
Kentwood	\$ 92.58		4/4/2017	7687
Lafourche Water Dist	\$ 33.72		4/4/2017	7681
Lafourche Water Dist	\$ 23.43		4/17/2017	7698
Language Line	\$ 26.10	inv 4047942	4/17/2017	7692
LaJaunie's Pest Control	\$ 120.00		4/4/2017	7682
LaJaunie's Pest Control	\$ 120.00	inv 47108	4/17/2017	7704
South Coast Gas	\$ 28.25		4/17/2017	7693
Verizon	\$ 281.43		4/4/2017	7686
Vision	\$ 2,570.13		4/18/2017	7705
Voiance	\$ 15.75	inv 593749	4/17/2017	7701
Wal-Mart	\$ 214.76		4/4/2017	7683
Wal-Mart	\$ 99.66		4/25/2017	7712
West	\$ 3,400.00	inv 5025716	4/4/2017	7675
West	\$ 2,400.00		4/25/2017	7709
	Total	\$48,069.14		
(Non re-occurring invoices)				
Enterprise	\$ 1,136.39	inv 47948	3/7/2017	7643
Katie Zeringue	\$ 715.59	Reimburse Room Gulf Coast	4/4/2017	7671
Simplex Grinnel	\$ 1,418.00	Maintenance	4/4/2017	7676
Tusa	\$ 1,484.88	inv 14644	4/4/2017	7678
Family Doctor Clinic	\$ 35.00		4/4/2017	7685
computer sales	\$ 1,893.08	inv 83745	4/4/2017	7688
West	\$ 2,000.00	inv 5034204A	4/4/2017	7679
Katie Zeringue	\$ 1,847.92	Reimburse NENA Exp	4/17/2017	7690
Katie Zeringue	\$ 1,858.66	Reimburse Room NENA	4/47/2017	7703
Bourgeois Bennett	\$ 1,260.00	inv 146259	4/17/2017	7694
Terrebonne Parish Communications	\$ 255.00	inv 947	4/17/2017	7695
A&G	\$ 1,776.57	inv 11248	4/17/2017	7696
Simplex Grinnel	\$ 5,403.00		4/25/2017	7708
computer sales	\$ 961.75		4/25/2017	7711
	Total Non Re-occurring	\$ 1,851.98		

Monthly Re-occurring Bills			Paid	Ck #
May-17				
AT&T	\$2,863.07		5/5/2017	7716
AT&T	\$676.45		5/26/2017	7740
AT&T U-Verse	\$ 220.86		5/5/2017	7724
ATT	\$ 10,591.26		5/26/2017	7737
Bayou Office Machines	\$ 33.24		5/5/2017	7719
Blue Cross Blue Shield	\$ 6,228.52		5/26/2017	7738
Blue Cross Blue Shield				
Callais Office Supply	\$209.80		5/26/2017	7745
Computer Sales	\$ 1,018.00	inv 83985	5/26/2017	7744
Dearborn	\$ 524.84		5/26/2017	7747
Entergy	\$ 4,154.37		5/5/2017	7715
Gary Foret Expenses	\$ 105.57		5/5/2017	7728
Just Do It	\$ 1,266.40	inv 2794	5/5/2017	7725
Kentwood	\$ 9.99		5/5/2017	7726
Lafourche Water Dist	\$ 30.56		5/26/2017	7748
Lafourche Water Dist			5/26/2017	7748
Language Line	\$ 30.45		5/9/2017	7731
LaJaunie's Pest Control	\$ 120.00		5/26/2017	7750
LaJaunie's Pest Control				
Sprint Phase I				
South Coast Gas	\$ 27.29		5/26/2017	7749
Trip parish.net				
Verizon	\$ 260.50		5/5/2017	7720
Vision	\$ 2,570.08		5/5/2017	7723
Voiance	\$ 40.32		5/5/2017	7729
Wal-Mart	\$ 99.00			
Wal-Mart				
West				
West				
Total	\$31,080.57			
(Non re-occurring invoices)				
Bryans Carpentry	\$ 8,470.90		5/5/2017	7714
Tusa Consulting	\$ 2,283.42		5/5/2017	7717
computer sales	\$ 938.00	inv 83890	5/5/2017	7718
Pictometry	\$ 16,020.66		5/5/2017	7721
LWCC	\$ 1,450.00	inv 5214015	5/5/2017	7722
Fanguy Brothers	\$ 483.99	inv 396048-00	5/5/2017	7727
Katie Zeringue	\$ 324.00	per diem cab fare San Antonio	5/26/2017	7741
Kissy Pitre	\$ 244.00	per diem San Antonio	5/26/2017	7739
Bryans Carpentry	\$ 9,700.00		5/19/2017	7733
Bryans Carpentry	\$ 1,787.50		5/19/2017	7734
Speicl Risk	\$ 46,868.05	inv 66505	5/26/2017	7735
Speicl Risk	\$ 351.00	inv 66504	5/26/2017	7736
P Grabert Construction	\$ 250.00	inv 1948	5/26/2017	7746
South Central Planning	\$ 4,000.00	inv 17-110	5/26/2017	7743
Total Non Re-occurring	\$ 10,754.32			

Monthly Re-occurring Bills			Paid	Ck #
	Jun-17			
AT&T	\$10,366.35		6/21/2017	7752
AT&T	\$77.01		6/21/2017	7761
AT&T U-Verse	\$ 125.86		6/21/2017	7759
ATT U-Verse	\$ 95.00		6/21/2017	7760
Bayou Office Machines	\$ 31.26	inv 960813	6/21/2016	7764
Blue Cross Blue Shield	\$ 7,439.55		6/21/2017	7755
Callais Office Supply	\$ 158.00	inv 0163505-001	6/21/2017	7767
Callais Office Supply	\$203.56	inv 0163801-001	6/21/2017	7767
Computer Sales	\$271.25	inv 84161	6/21/2017	7770
Dailycomet	\$ 110.00	inv 526409	6/21/2017	7766
Dearborn	\$ 524.84			
Entergy	\$ 4,240.06		6/21/2017	7757
Entergy	\$ 4,654.62		6/26/2017	7776
Just Do It	\$ 1,240.00	inv 2844	6/21/2017	7753
Kentwood	\$ 113.10	inv 12632481	6/21/2017	7768
Kentwood	\$ 218.88	inv 12632481	6/26/2017	7781
Lafourche Water Dist	\$ 26.86		6/21/2017	7763
Lafourche Water Dist	\$ 38.22		6/26/2017	7778
Language Line	\$ 4.35	inv 4088439	6/21/2017	7773
LaJaunie's Pest Control	\$ 120.00	order 49877	6/21/2017	7765
Sprint Phase I				
South Coast Gas	\$ 101.02		6/21/2017	7762
Trip Parish.net				
Verizon	\$ 265.73		6/21/2017	7771
Vision	\$ 2,570.08		6/21/2017	7758
Voiance	\$ 6.30		6/21/2017	7769
Wal-Mart	\$ 292.93		6/26/2017	7780
West	\$ 5,015.36	inv 5035077	6/21/2017	7756
Total	\$38,310.19			
(Non re-occurring invoices)				
Tusa Consulting	\$ 15,500.00	inv 14726	6/21/2017	7754
Gary Foret	\$ 139.74		6/21/2017	7772
RM Fire	\$ 177.00		6/21/2017	7774
Kissy Pitre	\$ 130.16		6/21/2017	7775
Tusa Consulting	\$ 16,500.00	inv 14742	6/26/2017	7777
Total Non Re-occurring	\$ 15,500.00			

Lafourche Parish Communications District

07/05/17

Balance Sheet

Cash Basis

As of June 30, 2017

	<u>Jun 30, 17</u>
ASSETS	
Current Assets	
Checking/Savings	
Capital One Bond Sink xxxxx1285	264,566.57
Capital One Invest xxxxx4753	557,692.89
Cash-Payroll xxxx1372	12,369.97
Iberia Bank Debt Service Reser	198,323.33
JPMorgan Chase Bank	85,929.69
Operating Capital One xxxxx8794	68,541.89
Total Checking/Savings	<u>1,187,424.34</u>
Accounts Receivable	
Accrued Receivable	127,882.03
Total Accounts Receivable	<u>127,882.03</u>
Other Current Assets	
Accounts Receivable- Auidit JE	31,279.33
Prepaid Maintenance	138,465.98
Total Other Current Assets	<u>169,745.31</u>
Total Current Assets	<u>1,485,051.68</u>
Fixed Assets	
Accumulated Depreciation	-763,523.78
Building	3,323,970.27
Construction In Progress	10,937.50
Equipment	514,262.27
Office Furniture and equipment	101,615.96
Other Assets	64,750.00
Total Fixed Assets	<u>3,252,012.22</u>
Other Assets	
Deferred Bond Issuance Costs	0.03
Total Other Assets	<u>0.03</u>
TOTAL ASSETS	<u><u>4,737,063.93</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	351.89
Accrued Interest Payable	20,570.00
Total Accounts Payable	<u>20,921.89</u>
Other Current Liabilities	
Accounts Payable Audit JE	6,353.64
Accrued Interest Payable Audit	-2,270.52
Payroll Liabilities	-3,392.73
Total Other Current Liabilities	<u>690.39</u>
Total Current Liabilities	<u>21,612.28</u>
Long Term Liabilities	
Bond Payable	1,030,000.00
Total Long Term Liabilities	<u>1,030,000.00</u>
Total Liabilities	<u>1,051,612.28</u>

10:30 AM
07/05/17
Cash Basis

Lafourche Parish Communications District
Balance Sheet
As of June 30, 2017

	<u>Jun 30, 17</u>
Equity	
Invested In Capital Assets	3,114,471.02
Opening Bal Equity	2,973,589.93
Retained Earnings	-2,525,148.67
Net Income	<u>122,539.37</u>
Total Equity	<u>3,685,451.65</u>
TOTAL LIABILITIES & EQUITY	<u><u>4,737,063.93</u></u>

Lafourche Parish Communications District

07/05/17

Profit & Loss Budget vs. Actual

Cash Basis

January through December 2017

	Jan - Dec 17	Budget	\$ Over Budget	% of Budget
Income				
Interest Earnings	763.94	1,000.00	-236.06	76.4%
Miscellaneous Income	1,354.75	0.00	1,354.75	100.0%
Revenue Bond Proceeds	0.00	0.00	0.00	0.0%
Service Charge - Wireless	471,929.23	730,000.00	-258,070.77	64.6%
Service Charge - Wireline	287,235.96	480,000.00	-192,764.04	59.8%
Service Charge Prepaid Wireless	68,253.02	260,000.00	-191,746.98	26.3%
Total Income	829,536.90	1,471,000.00	-641,463.10	56.4%
Expense				
Accounting/Auditing Fees	8,100.00	12,000.00	-3,900.00	67.5%
Advertising	269.50	1,000.00	-730.50	27.0%
Amortization of Bond Issuance	0.00	0.00	0.00	0.0%
Bond Debt Interest	25,005.83	51,203.33	-26,197.50	48.8%
Bond Debt Principal	0.00	180,000.00	-180,000.00	0.0%
Bond Debt Principle	0.00	0.00	0.00	0.0%
Bond Issuance Cost	0.00	0.00	0.00	0.0%
Building expenditures	0.00	0.00	0.00	0.0%
Building expense	2,987.00	0.00	2,987.00	100.0%
Building expense/Rental	68,919.41	85,000.00	-16,080.59	81.1%
Capital expenditures	41,362.99	559,884.00	-518,521.01	7.4%
Depreciation Expense	0.00	0.00	0.00	0.0%
Employee Uniforms	0.00	1,000.00	-1,000.00	0.0%
Equipment maintenance	8,476.00	10,000.00	-1,524.00	84.8%
Gas/Mile/Auto Maintenance	581.15	4,000.00	-3,418.85	14.5%
Health insurance	49,819.16	110,000.00	-60,180.84	45.3%
Legal	0.00	500.00	-500.00	0.0%
Liability Insurance	48,669.05	50,000.00	-1,330.95	97.3%
Loss of Disposal of Assets	0.00	0.00	0.00	0.0%
Maintenance Contracts	21,934.78	35,000.00	-13,065.22	62.7%
Mapping	4,000.00	5,000.00	-1,000.00	80.0%
Medical Expense	35.00	1,000.00	-965.00	3.5%
Memberships/dues/subscriptions	0.00	1,200.00	-1,200.00	0.0%
Miscellaneous	118.53	500.00	-381.47	23.7%
Oper/Clean supply	7,649.37	11,500.00	-3,850.63	66.5%
Payroll Expenses	296,506.39	650,000.00	-353,493.61	45.6%
Postage and Freight	0.00	500.00	-500.00	0.0%
Professional Fees	38,284.03	4,000.00	34,284.03	957.1%
Public Education	0.00	1,000.00	-1,000.00	0.0%
Reconciliation Discrepancies	1.21	0.00	1.21	100.0%
Rental Equipment	686.08	2,200.00	-1,513.92	31.2%
Telephone Service Charge	77,434.05	110,000.00	-32,565.95	70.4%
Travel and training	6,258.00	10,000.00	-3,742.00	62.6%
Wireless Phase I	0.00	10,000.00	-10,000.00	0.0%
Total Expense	707,097.53	1,906,487.33	-1,199,389.80	37.1%
Net Income	122,439.37	-435,487.33	557,926.70	-28.1%

Lafourche Parish Communications District
2016 Deposit Detail
 March 29 through June 30, 2017

Type	Num	Date	Name	Account	Amount
Deposit		03/31/2017		Capital One Bond ...	7.56
				Interest Earnings	-7.56
TOTAL					-7.56
Deposit		03/31/2017		Capital One Invest...	27.69
				Interest Earnings	-27.69
TOTAL					-27.69
Deposit		03/31/2017		Cash-Payroll xxxx...	0.82
				Interest Earnings	-0.82
TOTAL					-0.82
Deposit		03/31/2017		Iberia Bank Debt S...	101.23
				Interest Earnings	-101.23
TOTAL					-101.23
Deposit		03/31/2017		JPMorgan Chase ...	10.92
				Interest Earnings	-10.92
TOTAL					-10.92
Deposit		03/31/2017		Operating Capital ...	2.61
				Interest Earnings	-2.61
TOTAL					-2.61
General Journal	AJE 6...	03/31/2017		Cash-Payroll xxxx...	0.03
				Reconciliation Discr...	-0.03
TOTAL					-0.03
Deposit		04/10/2017		Capital One Invest...	34,724.04
			Louisiana Dept. of ...	Service Charge Pre...	-34,724.04
TOTAL					-34,724.04
Deposit		04/17/2017		Capital One Invest...	3,400.41
			ANPI Business	Service Charge - W...	-21.00
			Eatel Advanced Tel...	Service Charge - W...	-3,096.72
			TEC of Jackson	Service Charge - W...	-34.65
			Interface Security S...	Service Charge - W...	-84.00
			megapath Corporati...	Service Charge - W...	-45.00
			Toshiba American I...	Service Charge - W...	-119.00
TOTAL					-3,400.41

Lafourche Parish Communications District
2016 Deposit Detail
March 29 through June 30, 2017

Type	Num	Date	Name	Account	Amount
Deposit		04/24/2017		Capital One Invest...	154,471.17
			Louisiana Workers' ...	Miscellaneous Inco...	-875.00
			Bell South	Service Charge - W...	-14,419.08
			Comcast Phone of ...	Service Charge - W...	-702.16
			Level 3 Communica...	Service Charge - W...	-465.50
			Vonage America	Service Charge - W...	-225.22
			Acadiana Cellular G...	Service Charge - W...	-486.34
			Boomerang Wireles...	Service Charge - W...	-52.50
			Cause Based Com...	Service Charge - W...	-3.75
			Globalstar USA LLC	Service Charge - W...	-23.51
			GreatCall Inc	Service Charge - W...	-167.50
			Houma Thibodaux ...	Service Charge - W...	-55,047.52
			Hughes Network Sy...	Service Charge - W...	-3.75
			Lafayette MSA LP (...)	Service Charge - W...	-236.36
			Louisiana RSA No ...	Service Charge - W...	-209.14
			Louisiana RSA No ...	Service Charge - W...	-298.24
			New Cingular Wirel...	Service Charge - W...	-3,325.16
			Ready Wireless, LLC	Service Charge - W...	-3.75
			Sprint Spectrum db...	Service Charge - W...	-22,584.37
			T-Mobile Central LLC	Service Charge - W...	-1,122.41
			T Mobile West Corp	Service Charge - W...	-107.66
			TING Inc	Service Charge - W...	-8.75
			Verizon Wireless	Service Charge - W...	-54,103.50
TOTAL					-154,471.17
Deposit		04/24/2017		Capital One Invest...	17,381.50
			Access Point	Service Charge - W...	-22.50
			Altaworx LLC	Service Charge - W...	-73.50
			bandwidth.com Inc	Service Charge - W...	-41.58
			ACN Communicatio...	Service Charge - W...	-1.24
			AT&T	Service Charge - W...	-1,462.23
			CenturyLink	Service Charge - W...	-3.46
			Cox Communications	Service Charge - W...	-21.04
			DeltaComm	Service Charge - W...	-84.00
			Birch Communicati...	Service Charge - W...	-10.39
			Birch Communicati...	Service Charge - W...	-2,233.69
			Charter Advanced ...	Service Charge - W...	-10,793.47
			Reserve Telecomm...	Service Charge - W...	-21.00
			Granite Telecommu...	Service Charge - W...	-360.36
			Hunt Telecommunic...	Service Charge - W...	-791.25
			jive Communications	Service Charge - W...	-3.75
			MetTel of Louisiana	Service Charge - W...	-114.34
			Momentum Busines...	Service Charge - W...	-31.18
			MCImetro Accesss ...	Service Charge - W...	-342.79
			nexVortex	Service Charge - W...	-13.75
			Nextiva, Inc	Service Charge - W...	-14.00
			Reserve Telecomm...	Service Charge - W...	-704.88
			universal Telecom	Service Charge - W...	-24.50
			ymax Communicati...	Service Charge - W...	-92.81
			8x8, Inc	Service Charge - W...	-119.79
TOTAL					-17,381.50
Deposit		04/30/2017		Capital One Bond ...	8.00
				Interest Earnings	-8.00
TOTAL					-8.00

Lafourche Parish Communications District
2016 Deposit Detail
 March 29 through June 30, 2017

Type	Num	Date	Name	Account	Amount
Deposit		04/30/2017		Iberia Bank Debt S...	123.41
				Interest Earnings	-123.41
TOTAL					-123.41
Deposit		04/30/2017		JPMorgan Chase ...	10.57
				Interest Earnings	-10.57
TOTAL					-10.57
Deposit		04/30/2017		Capital One Invest...	26.40
				Interest Earnings	-26.40
TOTAL					-26.40
Deposit		04/30/2017		Operating Capital ...	2.78
				Interest Earnings	-2.78
TOTAL					-2.78
Deposit		04/30/2017		Cash-Payroll xxxx...	0.86
				Interest Earnings	-0.86
TOTAL					-0.86
General Journal	AJE 6...	04/30/2017		Operating Capital ...	698.73
				Reconciliation Discr...	-698.73
TOTAL					-698.73
Deposit		05/22/2017		Capital One Invest...	32,341.50
			Bell South	Service Charge - W...	-13,622.53
			ACN Communicatio...	Service Charge - W...	-1.24
			Access Point	Service Charge - W...	-22.50
			Altaworx LLC	Service Charge - W...	-73.50
			AT&T	Service Charge - W...	-1,957.72
			ANPI Business	Service Charge - W...	-21.00
			bandwidth.com Inc	Service Charge - W...	-38.11
			CenturyLink	Service Charge - W...	-3.46
			Charter Advanced ...	Service Charge - W...	-10,821.94
			Comcast Phone of ...	Service Charge - W...	-697.21
			DeltaComm	Service Charge - W...	-73.50
			East Ascension Tel...	Service Charge - W...	-3,058.61
			Granite Telecommu...	Service Charge - W...	-377.68
			Hunt Telecommunic...	Service Charge - W...	-777.25
			jive Communications	Service Charge - W...	-3.75
			Momentum Busines...	Service Charge - W...	-34.65
			nexVortex	Service Charge - W...	-10.00
			Nextiva, Inc	Service Charge - W...	-14.00
			Reserve Telecomm...	Service Charge - W...	-708.35
			universal Telcom	Service Charge - W...	-24.50
TOTAL					-32,341.50

Lafourche Parish Communications District
2016 Deposit Detail
 March 29 through June 30, 2017

Type	Num	Date	Name	Account	Amount
Deposit		05/22/2017		Capital One Invest...	43,322.13
			Acadiana Cellular G...	Service Charge - W...	-445.50
			Boomerang Wireles...	Service Charge - W...	-46.25
			Cause Based Com...	Service Charge - W...	-3.75
			Houma Thibodaux ...	Service Charge - W...	-37,743.93
			GreatCall Inc	Service Charge - W...	-166.25
			Globalstar USA LLC	Service Charge - W...	-25.99
			Lafayette MSA LP (...)	Service Charge - W...	-201.71
			Louisiana RSA No ...	Service Charge - W...	-149.74
			Louisiana RSA No ...	Service Charge - W...	-221.51
			New Cingular Wirel...	Service Charge - W...	-2,554.20
			Ready Wireless, LLC	Service Charge - W...	-3.75
			TING Inc	Service Charge - W...	-8.75
			Interface Security S...	Service Charge - W...	-83.16
			Level 3 Communica...	Service Charge - W...	-444.50
			megapath Corporati...	Service Charge - W...	-13.86
			Toshiba American I...	Service Charge - W...	-117.81
			Vonage America	Service Charge - W...	-1,091.47
TOTAL					-43,322.13
Deposit		05/31/2017		Cash-Payroll xxxx...	0.76
				Interest Earnings	-0.76
TOTAL					-0.76
Deposit		05/31/2017		Capital One Bond ...	9.03
				Interest Earnings	-9.03
TOTAL					-9.03
Deposit		05/31/2017		Capital One Invest...	29.25
				Interest Earnings	-29.25
TOTAL					-29.25
Deposit		05/31/2017		Iberia Bank Debt S...	134.78
				Interest Earnings	-134.78
TOTAL					-134.78
Deposit		05/31/2017		JPMorgan Chase ...	10.92
				Interest Earnings	-10.92
TOTAL					-10.92
Deposit		05/31/2017		Operating Capital ...	3.33
				Interest Earnings	-3.33
TOTAL					-3.33

Lafourche Parish Communications District
2016 Deposit Detail
March 29 through June 30, 2017

Type	Num	Date	Name	Account	Amount
General Journal	AJE 6...	05/31/2017		Cash-Payroll xxxx...	698.73
				Reconciliation Discr...	-698.73
TOTAL					-698.73
Deposit		06/01/2017		Capital One Invest...	42,522.31
			Latelco	Service Charge - W...	-40,199.69
			Sprint Communicati...	Service Charge - W...	-30.94
			Windstream Corpor...	Service Charge - W...	-2,291.68
TOTAL					-42,522.31
Deposit		06/19/2017		Capital One Invest...	4,575.36
			Interface Security S...	Service Charge - W...	-83.16
			megapath Corporati...	Service Charge - W...	-13.86
			Toshiba American I...	Service Charge - W...	-117.81
			Access Point	Service Charge - W...	-22.50
			Altaworx LLC	Service Charge - W...	-73.50
			ACN Communicatio...	Service Charge - W...	-1.24
			ANPI Business	Service Charge - W...	-21.00
			CenturyLink	Service Charge - W...	-3.46
			DeltaComm	Service Charge - W...	-91.00
			East Ascension Tel...	Service Charge - W...	-3,075.93
			Hunt Telecommunic...	Service Charge - W...	-770.25
			jive Communications	Service Charge - W...	-3.75
			nexVortex	Service Charge - W...	-10.00
			pinnacle telecom	Service Charge - W...	-1.25
			TEC of Jackson	Service Charge - W...	-34.65
			universal Telecom	Service Charge - W...	-24.50
			Boomerang Wireles...	Service Charge - W...	-43.75
			Cause Based Com...	Service Charge - W...	-3.75
			GreatCall Inc	Service Charge - W...	-166.25
			Ready Wireless, LLC	Service Charge - W...	-3.75
			TING Inc	Service Charge - W...	-10.00
TOTAL					-4,575.36
Deposit		06/27/2017		Capital One Invest...	81,400.34
			Bell South	Service Charge - W...	-14,111.35
			AT&T	Service Charge - W...	-1,846.84
			Charter Advanced ...	Service Charge - W...	-10,986.52
			bandwidth.com Inc	Service Charge - W...	-38.11
			Comcast Phone of ...	Service Charge - W...	-687.80
			Granite Telecommu...	Service Charge - W...	-356.89
			Momentum Busines...	Service Charge - W...	-34.65
			Nextiva, Inc	Service Charge - W...	-14.00
			Reserve Telecomm...	Service Charge - W...	-690.53
			Sprint Communicati...	Service Charge - W...	-30.94
			TEC of Jackson	Service Charge - W...	-34.65
			8x8, Inc	Service Charge - W...	-166.07
			Acadiana Cellular G...	Service Charge - W...	-476.44
			Houma Thibodaux ...	Service Charge - W...	-47,619.00
			Hughes Network Sy...	Service Charge - W...	-3.75
			Globalstar USA LLC	Service Charge - W...	-22.27
			Lafayette MSA LP (...)	Service Charge - W...	-241.31
			Louisiana RSA No ...	Service Charge - W...	-183.15
			Louisiana RSA No ...	Service Charge - W...	-271.01
			New Cingular Wirel...	Service Charge - W...	-3,075.19

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Lafourche Parish Communications District
2016 Deposit Detail
March 29 through June 30, 2017

<u>Type</u>	<u>Num</u>	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
			republic wireless	Service Charge - W...	-72.37
			Level 3 Communica...	Service Charge - W...	-437.50
TOTAL					-81,400.34



Maintenance Renewal

for

Lafourche Parish, LA

(Direct Sale)

Quote Number: 19002

Version: 3

The terms and conditions available at [west.com/legal-privacy/terms/call-handling](https://www.west.com/legal-privacy/terms/call-handling) will apply to this Quote, unless the parties have entered into a separate mutually executed agreement, or Customer is purchasing under a cooperative purchasing agreement. The terms of this Quote will govern any conflict with the above-mentioned terms, and Customer's issuance of a purchase order for any or all of the items described in this Quote will constitute acknowledgement and acceptance of such terms. No additional terms in Customer's purchase order will apply. This document contains confidential and proprietary information owned by Intrado Inc. or its affiliates, and such information may not be used or disclosed by any person without prior written consent.

Summary - Lafourche Parish

Item	Cost
Maintenance Services Year 1	\$48,469.00
Maintenance Services Year 2	\$48,469.00
Total:	\$96,938.00

Configuration Parameters - Lafourche Parish

Model#	Description	Qty	List Price	Selling Price	Total
Software Subscription					
950999/SUB1	Software Subscription Service – Year 1	9	\$1,500.00	\$1,500.00	\$13,500.00
950999/SUB1	Software Subscription Service – Year 2	9	\$1,500.00	\$1,500.00	\$13,500.00
				Subtotal	\$27,000.00
Software Protection and Remote Tech Support					
950999/PRO1	Software Protection and Remote Technical Support – Year 1	9	\$600.00	\$600.00	\$5,400.00
950999/PRO1	Software Protection and Remote Technical Support – Year 2	9	\$600.00	\$600.00	\$5,400.00
				Subtotal	\$10,800.00
On-Site Maintenance					
950999/ONS1-1	On-Site Maintenance Year 1	9	\$3,000.00	\$3,000.00	\$27,000.00
950999/ONS1-1	On-Site Maintenance Year 2	9	\$3,000.00	\$3,000.00	\$27,000.00
				Subtotal	\$54,000.00
MapFlex Maintenance Services					
MF-SRV-SUP	MapFlex Server Maintenance Year 1	1	\$2,569.00	\$2,569.00	\$2,569.00
MF-SRV-SUP	MapFlex Server Maintenance Year 2	1	\$2,569.00	\$2,569.00	\$2,569.00
				Subtotal	\$5,138.00
				Total	\$96,938.00

Notes

- 1 This quote provides pricing to renew the customer's maintenance service agreement for nine positions for the coverage periods Year 1 - October 18, 2016 through October 17, 2017 and Year 2 - October 18, 2017 through October 17, 2018 for the following:

Comm. District: 4 positions

SO: 2 positions

Fire District: 2 positions

Thibodaux: 1 position

This quote also includes MapFlex Server maintenance and support for one server for the coverage period Year 1 - September 21, 2016 through September 20, 2017 and Year 2 - September 21, 2017 through September 20, 2018. Client licenses are included in MapFlex Server Maintenance costs.

Previous quote: Q71690F; 1533v1

This quote is configured to provide renewal of Software Protection and Remote Technical Support Services, Software Subscription Services, On-Site Maintenance and MapFlex Server Maintenance.

- 2 **Software Subscription Service** provides the customer with access to software upgrades including new features. This offering only provides for the availability of the software. Installation and training (if needed) are not included. Any required hardware or operating system changes are also not included.

West Safety Solutions, Corp. will provide periodic software release bulletins to customers which announce and explain new feature releases for West Safety Solutions Corp. software. Customers may then request the new release or version from West Safety Solutions Corp. based on applicability of the release to customer's system. The customer is responsible for installation of all these releases, unless the On-Site Maintenance Service is purchased. If On-Site Maintenance has not been purchased and the customer prefers to have West Safety Solutions Corp. deploy a new release, West Safety Solutions Corp. will dispatch appropriate personnel to perform the upgrade on a mutually agreed upon date at West Safety Solutions Corp.'s then current prices for such services.

- 3 Software Protection and Remote Technical Support** is a coverage requirement with the purchase and ownership of West Safety Solutions Corp. CPE system equipment. The coverage requirement is effective after the expiration of the system warranty, but a purchase order for the service, for at least one year duration, is required at the time of any new system purchase.

Software Protection and Remote Technical Support cannot be deleted from quotes or system orders. Once a Software Protection and Remote Technical Support service contract is established for the site during system initial purchase, all items subsequently added to the site will not require an additional contract, but the acquisition of additional positions will increase the price of the services.

a. For sites with one year coverage contracts, the increased price will be reflected in the quote at the next contract renewal point.

b. For sites with multi-year agreements, the customer will be required to retract the remaining years of the original purchase order and issue a new purchase order for the remaining period covering the original system and new positions.

If a contract for Software Protection and Remote Technical Support expires without renewal, causing a lapse in coverage, the customer's access to the Support Center will be discontinued and a notification of services termination will be issued. Reinstatement of the lapsed coverage will require the following from the customer:

- a) Payment in full for the lapsed period at the prevailing per-seat rate
- b) Purchase of a new maintenance agreement (one-year or five-year)
- c) System Recertification fees in the form of a Class A inspection at \$1,500.00 per day plus related travel and expense charges.

Software Protection

This offering provides for the availability of software product updates. Installation and training (if needed) are not included. West Safety Solutions Corp. will publish periodic software release bulletins to customers which announce important product updates for West Safety Solutions Corp. software. Customers may then request the new update from West Safety Solutions Corp. based on applicability of the release to customer's system. Customer is responsible for installation of all these releases, unless the On-Site Maintenance Service is purchased. If On-Site Maintenance has not been purchased and the customer prefers to have West Safety Solutions Corp. deploy a new release, West Safety Solutions Corp. will dispatch appropriate personnel to perform the upgrade on a mutually agreed upon date at West Safety Solutions Corp.'s then current prices for such services.

Remote Technical Support

Support is provided by associates who specialize in the diagnosis and resolution of system performance issues. Remote Technical Support is available 24/7 through both a toll free hotline and a secure customer Internet portal. All service inquiries are tracked by a state-of-the-art CRM trouble ticket

system that can be queried by customers through the online portal to obtain the most up-to-date status on their issues.

- 4** **On-site Support Services** are primarily designed to assist with issues that require system expertise in troubleshooting and restoration at the customer's location.

On-site Support Services include travel costs and time and labor related to the service incident. Also included in the service are quarterly on-site preventative and routine maintenance reviews (four per year) of the customer's West Safety Solutions Corp. system. These maintenance visits can include the installation of routine updates to software. Training, configuration changes, reprogramming and system upgrade labor are not included in this offering, but are available for purchase.

On-Site Support Services options include the designation of a technician dedicated specifically to the customer's deployment(s), or alternately a non-dedicated resource available for use with other customers. West Safety Solutions Corp. may engage third-party vendors to provide the On-Site Support Services.

Terms

VENDOR NAME West Safety Solutions Corp
1601 Dry Creek Drive
Longmont, CO 80503

Include quote number and customer EIN/Tax Identification Number on P.O.

SUBMIT P.O. ordermanagement.safetyservices@west.com

PRICING All prices are in USD
Taxes, if applicable, are extra.
Shipping charges are extra unless specified on the quote.

SHIPPING TERMS FCA (Montreal), INCOTERMS 2010

PAYMENT Per Contract

DELIVERY TBD

VALIDITY Quote is valid for **120 Days**. However, part numbers beginning with Q, such as QXXXXX, constitute unique third-party components. These components, including model and price, (i) may be subject to change at any time; and (ii) are non-cancellable, non-refundable, and non-exchangeable at any time.

Revision History

Revision Level	Proposal Writer	Notes	Date Revised
1	MWISNIA	Original	May 15, 2017
2	MWISNIA	Updated services per notes from AE	May 26, 2017
3	MWISNIA	Added SWSUB pricing back into quote	June 01, 2017



Monitors

for

Lafourche Parish, LA
(Direct Sale)

Quote Number: 17913
Version: 2

The terms and conditions available at west.com/legal-privacy/terms/call-handling will apply to this Quote, unless the parties have entered into a separate mutually executed agreement, or Customer is purchasing under a cooperative purchasing agreement. The terms of this Quote will govern any conflict with the above-mentioned terms, and Customer's issuance of a purchase order for any or all of the items described in this Quote will constitute acknowledgement and acceptance of such terms. No additional terms in Customer's purchase order will apply. This document contains confidential and proprietary information owned by West Safety Solutions Corp. or its affiliates, and such information may not be used or disclosed by any person without prior written consent.

Summary - Lafourche Parish

Item	Cost
IWS Hardware	\$7,560.00
Total:	\$7,560.00

Model#	Description	Qty	List Price	Selling Price	Total
IWS Hardware					
P10097	23" LED Backlit Monitor	18	\$420.00	\$420.00	\$7,560.00
				Subtotal	\$7,560.00
				Total	\$7,560.00

Notes

Installation not included

Terms

VENDOR NAME West Safety Solutions Corp
1601 Dry Creek Drive
Longmont, CO 80503

Include quote number and customer EIN/Tax Identification Number on P.O.

SUBMIT P.O. ordermanagement.safetyservices@west.com

PRICING All prices are in USD
Taxes, if applicable, are extra.
Shipping charges are extra unless specified on the quote.

SHIPPING TERMS FCA (Montreal), INCOTERMS 2010

PAYMENT Per Contract

DELIVERY TBD

VALIDITY Quote is valid for **120 Days**. However, part numbers beginning with Q, such as QXXXXX, constitute unique third-party components. These components, including model and price, (i) may be subject to change at any time; and (ii) are non-cancellable, non-refundable, and non-exchangeable at any time.



Lafourche Parish Communications District

P.O. Box 1157, Raceland, LA 70394
Phone (985) 435-2105 Fax (985) 537-6906

At the January 21, 2016 board meeting of the Lafourche Parish Communications District at which a quorum was present, it was moved by Chris Boudreaux, seconded by Tom Simons to accept the following pay scale effective the next pay period.

LAFOURCHE PARISH COMMUNICATIONS DISTRICT PAY SCALE 911 – TELECOMMUNICATOR

STEPS	YEARS & HOURS	Day	Day OT & Holiday Day	Holiday Day OT	Night	Night OT & Holiday Night	Holiday Night OT
<i>Step 1</i>	<i>Start</i>	11.55	17.33	26.00	11.55	17.33	26.00
<i>Step 2</i>	<i>APCO + 900 hours</i>	11.83	17.75	26.63	12.83	19.25	28.88
<i>Step 3</i>	<i>1 year + 2080 hours</i>	12.12	18.18	27.27	13.12	19.68	29.52
<i>Step 4</i>	<i>2 years + 4160 hours</i>	12.42	18.63	27.95	13.42	20.13	30.20
<i>Step 5</i>	<i>3 years + 6240 hours</i>	12.74	19.11	28.67	13.74	20.61	30.92
<i>Step 6</i>	<i>4 years + 8320 hours</i>	13.05	19.58	29.37	14.05	21.08	31.62
<i>Step 7</i>	<i>5 years + 10,400 hours</i>	13.39	20.09	30.14	14.39	21.59	32.39
<i>Step 8</i>	<i>6 years + 12,480 hours</i>	13.71	20.57	30.86	14.71	22.07	33.11
<i>Step 9</i>	<i>7 years + 14,560 hours</i>	14.07	21.11	31.67	15.07	22.61	33.92
<i>Step 10</i>	<i>8 years + 16,640 hours</i>	14.43	21.65	32.48	15.43	23.15	34.73
<i>Step 11</i>	<i>9 years + 18,720 hours</i>	14.81	22.24	33.51	15.81	23.72	35.58
<i>Step 12</i>	<i>10 years + 20,800 hours</i>	15.17	22.76	34.14	16.17	24.26	36.29
<i>Step 13</i>	<i>12 years + 24,960 hours</i>	16.73	25.10	37.65	17.73	26.60	39.90
<i>Step 14</i>	<i>15 years + 31,200 hours</i>	18.07	27.11	40.67	19.07	28.61	42.92

Requirements:

- 1.) All new employees must successfully complete 900 hours and obtain APCO Certification to increase to Step 2.
- 2.) If funds are available in budget for pay increases, step increases will only be granted upon successful annual evaluations and working the required hours.
- 3.) Night shift differential pay – (6p-6a)
- 4.) In order to receive night pay you must actually work the night shift.

Deborah Gautreaux, Secretary/Treasurer Date 1/21/2016



Lafourche Parish Communications District

P.O. Box 1157, Raceland, LA 70394
Phone (985) 435-2105 Fax (985) 537-6906

At the _____ board meeting of the Lafourche Parish Communications District at which a quorum was present, it was moved by _____, seconded by _____ to accept the following pay scale effective the next pay period.

LAFOURCHE PARISH COMMUNICATIONS DISTRICT PAY SCALE 911 – TELECOMMUNICATOR

STEPS	YEARS & HOURS	Day	Day OT Holiday	Holiday Day OT	Night	Night OT Holiday	Holiday Night OT
<i>Step 1</i>	<i>Start</i>	11.55	17.33	26.00	11.55	17.33	26.00
<i>Step 2</i>	<i>APCO + 1040</i>	12.00	18.00	27.00	13.00	19.50	29.25
<i>Step 3</i>	<i>1 year + 2184</i>	12.50	18.75	28.13	13.50	20.25	30.38
<i>Step 4</i>	<i>2 years + 4368</i>	13.00	19.50	29.25	14.00	21.00	31.50
<i>Step 5</i>	<i>3 years + 6552</i>	13.50	20.25	30.38	14.50	21.75	32.63
<i>Step 6</i>	<i>4 years + 8736</i>	14.00	21.00	31.50	15.00	22.50	33.75
<i>Step 7</i>	<i>5 years + 10,920</i>	14.50	21.75	32.63	15.50	23.25	34.88
<i>Step 8</i>	<i>6 years + 13,104</i>	15.00	22.50	33.75	16.00	24.00	36.00
<i>Step 9</i>	<i>7 years + 15,288</i>	15.50	23.25	34.88	16.50	24.75	37.13
<i>Step 10</i>	<i>8 years + 17,472</i>	16.00	24.00	36.00	17.00	25.50	38.25
<i>Step 11</i>	<i>9 years + 19,656</i>	16.50	24.75	37.13	17.50	26.25	39.38
<i>Step 12</i>	<i>10 years + 21,840</i>	17.00	25.50	38.25	18.00	27.00	40.50
<i>Step 13</i>	<i>12 years + 26,208</i>	18.00	27.00	40.50	19.00	28.50	42.75
<i>Step 14</i>	<i>15 years + 32,760</i>	19.00	28.50	42.75	20.00	30.00	45.00
<i>Step 15</i>	<i>20 years + 43,680</i>	20.00	30.00	45.00	21.00	31.50	47.25
<i>Step 16</i>	<i>25 years + 54,600</i>	21.00	31.50	47.25	22.00	33.00	49.50

Requirements:

- 1.) All new employees must successfully complete 1,040 hours (probation period) and obtain APCO Certification to increase to Step 2.
- 2.) If funds are available in budget for pay increases, step increases will only be granted upon successful annual evaluations and working the required hours.
- 3.) Night shift differential pay – (6p-6a)
- 4.) In order to receive night pay you must actually work the night shift.

Deborah Gautreaux, Secretary/Treasurer Date _____

2016																		Total w/ benefits
Increase	Salary Year	Hourly D	OT D	Hourly N	OTN	Holiday YTD	Vac	Sick	Total Wages	Med. Co.	SS Com	Retire Co	Total Payroll	Disabilty	Health Ins	Total Employee		
	Adams, Valerie L	\$ -	\$ 42,596.00	\$ -	\$ -	\$ -	\$ 1,852.00	\$ 1,852.00	\$ 1,852.00	\$ 48,152.00	\$ 698.20	\$ 2,985.42	\$ 1,444.56	\$ 53,280.18	\$ 587.64	\$ 5,757.00	\$ 59,624.82	
	Ballina, Jada M	\$ -	\$ 11,688.04	\$ 1,846.00	\$ 12,676.04	\$ 2,002.00	\$ 2,220.00	\$ -	\$ -	\$ 30,432.08	\$ 441.27	\$ 1,886.79	\$ -	\$ 32,760.14	\$ 359.52	\$ 5,757.00	\$ 38,876.66	
	Clause, Dawn M	\$ -	\$ 12,158.12	\$ 2,089.36	\$ 14,217.32	\$ 2,245.36	\$ 2,500.80	\$ 1,071.20	\$ 1,071.20	\$ 35,353.36	\$ 512.62	\$ 2,191.91	\$ 1,060.60	\$ 39,118.49	\$ 382.68	\$ 5,757.00	\$ 45,258.17	
	Cortez, Martha T	\$ -	\$ -	\$ -	\$ 26,130.72	\$ 5,046.08	\$ 2,911.20	\$ 1,820.40	\$ 1,820.40	\$ 37,728.80	\$ 547.07	\$ 2,339.18	\$ 1,131.86	\$ 41,746.91	\$ 454.20	\$ 8,554.20	\$ 50,755.31	
	Dominique, Rachel G	\$ -	\$ 24,514.72	\$ 4,734.08	\$ -	\$ -	\$ 2,731.20	\$ 1,820.40	\$ 1,820.40	\$ 35,620.80	\$ 516.50	\$ 2,208.49	\$ 1,068.62	\$ 39,414.41	\$ 423.00	\$ 6,536.28	\$ 46,373.69	
	Foret, Gary J	\$ -	\$ 28,128.00	\$ -	\$ -	\$ -	\$ 1,172.00	\$ 586.00	\$ 586.00	\$ 30,472.00	\$ 441.84	\$ 1,889.26	\$ -	\$ 32,803.10	\$ 368.28	\$ 11,555.28	\$ 44,726.66	
	Ledet, Brooksy M	\$ -	\$ 22,057.92	\$ 3,875.04	\$ -	\$ -	\$ 2,235.60	\$ 496.80	\$ 496.80	\$ 29,162.16	\$ 422.85	\$ 1,808.05	\$ -	\$ 31,393.06	\$ 326.04	\$ 5,379.12	\$ 37,098.22	
	Matherne, April B	\$ -	\$ 22,626.24	\$ 3,974.88	\$ -	\$ -	\$ 2,293.20	\$ 509.60	\$ 509.60	\$ 29,913.52	\$ 433.75	\$ 1,854.64	\$ 897.41	\$ 33,099.32	\$ 360.60	\$ 7,592.76	\$ 41,052.68	
	Matherne, Belinda M.	\$ -	\$ 32,092.32	\$ 5,638.88	\$ -	\$ -	\$ 3,253.20	\$ 2,168.40	\$ 2,168.40	\$ 45,321.20	\$ 657.16	\$ 2,809.91	\$ 1,359.64	\$ 50,147.91	\$ 500.88	\$ 8,554.20	\$ 59,202.99	
	Pitre, Kissy R	\$ -	\$ 35,112.00	\$ -	\$ -	\$ -	\$ 1,596.00	\$ 2,394.00	\$ 2,394.00	\$ 41,496.00	\$ 601.69	\$ 2,572.75	\$ 1,244.88	\$ 45,915.32	\$ 464.04	\$ 5,762.40	\$ 52,141.76	
	Rose, Ashley L	\$ -	\$ -	\$ -	\$ 26,813.76	\$ 4,933.76	\$ 2,846.40	\$ 1,184.80	\$ 1,184.80	\$ 36,963.52	\$ 535.97	\$ 2,291.74	\$ 1,108.90	\$ 40,900.13	\$ 453.72	\$ 5,757.00	\$ 47,110.85	
	Ste. Marie, Adriene M	\$ -	\$ -	\$ -	\$ 23,833.92	\$ 4,187.04	\$ 1,610.40	\$ 496.80	\$ 496.80	\$ 30,624.96	\$ 444.06	\$ 1,898.75	\$ -	\$ 32,967.77	\$ 367.44	\$ 10,125.48	\$ 43,460.69	
	Zeringue, Katie M.	\$ 64,883.74	\$ -	\$ -	\$ -	\$ -	\$ 2,948.80	\$ 4,423.20	\$ 4,423.20	\$ 76,678.94	\$ 1,111.84	\$ 4,754.09	\$ 2,300.37	\$ 84,845.24	\$ 869.40	\$ 7,592.76	\$ 93,307.40	
	Total 2016	\$ 64,883.74	\$ 230,973.36	\$ 22,158.24	\$ 103,671.76	\$ 18,414.24	\$ 30,170.80	\$ 18,823.60	\$ 18,823.60	\$ 507,919.34	\$ 7,364.82	\$ 31,490.98	\$ 11,616.84	\$ 558,391.98	\$ 5,917.44	\$ 94,680.48	\$ 658,989.90	
2017																		Total w/ benefits
Step or Percent Increase	Salary Year	Hourly D	OT D	Hourly N	OTN	Holiday YTD	Vac	Sick	Total Wages	Med. Co.	SS Com	Retire Co	Total Company Payroll	Disabilty	Health Ins	Total Employee		
5%	Adams, Valerie L	\$ 44,730.40	\$ -	\$ -	\$ -	\$ 1,944.80	\$ 1,944.80	\$ 1,944.80	\$ 50,564.80	\$ 733.19	\$ 3,135.02	\$ 1,516.94	\$ 55,949.95	\$ 587.64	\$ 6,071.76	\$ 62,609.35		
2	Ballina, Jada M	\$ -	\$ 12,350.00	\$ 1,950.00	\$ 13,832.00	\$ 2,184.00	\$ 2,385.00	\$ 500.00	\$ 500.00	\$ 33,701.00	\$ 488.66	\$ 2,089.46	\$ -	\$ 36,279.12	\$ 359.52	\$ 6,071.76	\$ 42,710.40	
7	Clause, Dawn M	\$ -	\$ 14,820.00	\$ 2,340.00	\$ 16,302.00	\$ 2,574.00	\$ 2,835.00	\$ 1,200.00	\$ 1,200.00	\$ 41,271.00	\$ 598.43	\$ 2,558.80	\$ 1,238.13	\$ 45,666.36	\$ 382.68	\$ 6,071.76	\$ 52,120.80	
12	Cortez, Martha T	\$ -	\$ -	\$ -	\$ 31,512.00	\$ 6,084.00	\$ 3,510.00	\$ 2,100.00	\$ 2,100.00	\$ 45,306.00	\$ 656.94	\$ 2,808.97	\$ 1,359.18	\$ 50,131.09	\$ 454.20	\$ 9,014.64	\$ 59,599.93	
12	Dominique, Rachel G	\$ -	\$ 28,280.00	\$ 5,460.00	\$ -	\$ -	\$ 3,150.00	\$ 2,100.00	\$ 2,100.00	\$ 41,090.00	\$ 595.81	\$ 2,547.58	\$ 1,232.70	\$ 45,466.09	\$ 423.00	\$ 6,891.72	\$ 52,780.81	
Part/Time	Foret, Gary J	\$ 31,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,200.00	\$ 452.40	\$ 1,935.02	\$ -	\$ 33,587.42	\$ -	\$ -	\$ 33,587.42		
4	Ledet, Brooksy M	\$ -	\$ 23,976.00	\$ 4,212.00	\$ -	\$ -	\$ 2,430.00	\$ 540.00	\$ 540.00	\$ 31,698.00	\$ 459.62	\$ 1,965.28	\$ 950.94	\$ 35,073.84	\$ 326.04	\$ 5,673.48	\$ 41,073.36	
5	Matherne, April B	\$ -	\$ 23,744.00	\$ 4,368.00	\$ -	\$ -	\$ 2,520.00	\$ 1,120.00	\$ 1,120.00	\$ 32,872.00	\$ 476.64	\$ 2,038.06	\$ 986.16	\$ 36,372.86	\$ 360.60	\$ 8,003.64	\$ 44,737.10	
15	Matherne, Belinda M.	\$ -	\$ 33,936.00	\$ 6,552.00	\$ -	\$ -	\$ 3,780.00	\$ 2,520.00	\$ 2,520.00	\$ 49,308.00	\$ 714.97	\$ 3,057.10	\$ 1,479.24	\$ 54,559.31	\$ 500.88	\$ 10,661.64	\$ 65,721.83	
5%	Pitre, Kissy R	\$ 36,872.00	\$ -	\$ -	\$ -	\$ 1,676.00	\$ 2,514.00	\$ 2,514.00	\$ 43,576.00	\$ 631.85	\$ 2,701.71	\$ 1,307.28	\$ 48,216.84	\$ 464.04	\$ 6,077.16	\$ 54,758.04		
10	Rose, Ashley L	\$ -	\$ -	\$ -	\$ 30,528.00	\$ 5,616.00	\$ 3,240.00	\$ 1,440.00	\$ 1,440.00	\$ 42,264.00	\$ 612.83	\$ 2,620.37	\$ 1,267.92	\$ 46,765.12	\$ 453.72	\$ 6,071.76	\$ 53,290.60	
4	Ste. Marie, Adriene M	\$ -	\$ -	\$ -	\$ 26,640.00	\$ 4,680.00	\$ 1,800.00	\$ 540.00	\$ 540.00	\$ 34,200.00	\$ 495.90	\$ 2,120.40	\$ 1,026.00	\$ 37,842.30	\$ 367.44	\$ 10,661.64	\$ 48,871.38	
	Zeringue, Katie M.	\$ 64,883.74	\$ -	\$ -	\$ -	\$ 2,948.80	\$ 4,423.20	\$ 4,423.20	\$ 76,678.94	\$ 1,111.84	\$ 4,754.09	\$ 2,300.37	\$ 84,845.24	\$ 869.40	\$ 8,003.64	\$ 93,718.28		
	Total 2017	\$ 177,686.14	\$ 137,106.00	\$ 24,882.00	\$ 118,814.00	\$ 21,138.00	\$ 32,219.60	\$ 20,942.00	\$ 20,942.00	\$ 553,729.74	\$ 8,029.08	\$ 34,331.86	\$ 14,664.86	\$ 610,755.54	\$ 5,549.16	\$ 89,274.60	\$ 705,579.30	
TOTAL Increase from 2016													\$ 52,363.56			\$ 46,589.40		

IT WAS MOVED BY _____ SECONDED BY _____ THAT THE FOLLOWING RESOLUTION BE ADOPTED:

RESOLUTION NO. 2017-7-01

A RESOLUTION TO NAME AND ACCEPT NEW STREET NAMES AND STREET NAME CHANGES FOR THE PURPOSE OF 911 EMERGENCY SERVICE.

SECTION I.

BE IT RESOLVED, that in accordance with Ordinance No. 2179 of the Lafourche Parish Council, the following street names be added and/or changed, effective July 6, 2017 in order to more clearly identify certain streets within Lafourche Parish to accommodate the implementation of the Enhanced 911 Telephone System:

FROM	TO
Proposed Public Street Origin: 300 Westside BLvd Thibodaux Ward 2 ESN 021 Requesting party: Leonard Chauvin. Address range 400-499	Dogwood Dr
Proposed Public Street Origin: 114 Royal Oak Blvd Thibodaux Ward 5 ESN 036 Requesting party: Sweet Grass Investments, LLC. Address range 100-499	Sweet Grass Loop
Proposed Public Street Origin: 1878 Bayou Rd Thibodaux Ward 5 ESN 036 Requesting party: Sweet Grass Investments, LLC. Address range 100-399	Royal Oak Blvd
Proposed Public Street Origin: 1882 Bayou Rd Thibodaux Ward 5 ESN 036 Requesting party: Sweet Grass Investments, LLC. Address range 100-211	Peary Way
Proposed Public Street Origin: 117 Royal Oak Blvd Thibodaux Ward 5 ESN 036 Requesting party: Sweet Grass Investments, LLC. Address range 100-127	Cork St

Proposed Public Street
Origin: 233 Sweetgrass Loop
Thibodaux Ward 5 ESN 036
Requesting party: Sweet Grass Investments, LLC.
Address range 100-143

Astoria St

Proposed Public Street
Origin: 452 Sweet Grass Loop
Thibodaux Ward 5 ESN 036
Requesting party: Sweet Grass Investments, LLC.
Address range 100-135

Queens Way

Proposed Public Street
Origin: 201 Royal Oak Blvd
Thibodaux Ward 5 ESN 036
Requesting party: Sweet Grass Investments, LLC.
Address range 100-337

Magazine Loop

Proposed Public Street
Origin: 233 Royal Oak Blvd
Thibodaux Ward 5 ESN 036
Requesting party: Sweet Grass Investments, LLC.
Address range 100-371

Kings Wood Ave

Proposed Public Street
Origin: 290 Magazine Loop
Thibodaux Ward 5 ESN 036
Requesting party: Sweet Grass Investments, LLC.
Address range 200-225

Camden Ct

Proposed Public Street
Origin: 312 Magazine Loop
Thibodaux Ward 5 ESN 036
Requesting party: Sweet Grass Investments, LLC.
Address range 300-327

Bishops Ct

BE IT RESOLVED that a copy of the Resolution be sent to the Lafourche Parish Planning Department for review and issuance of a Letter of No Objection. Upon issuance, the Letter of No Objection will be forwarded to the Lafourche Parish Communications District at P. O. Box 1157, Raceland, LA 70394, Attn: Katie Zeringue, 911 Administrator.

SECTION III

BE IT FURTHER RESOLVED, That the Parish Administration be directed to purchase and install the proper street signs on the appropriate streets.

SECTION IV

If any word, clause, phrase, section or other portions of this Resolution shall be declared null, void, invalid, illegal, or unconstitutional, the remaining words, clauses, phrases, sections and other portions of this Resolution shall remain in full force and effect, the provisions of this Resolution hereby being declared to be severable.

SECTION V

This Resolution shall be published in the Official Journal of the Lafourche Parish Council in the manner provided by law.

SECTION VI

This Resolution, having been submitted in writing, was then submitted to an official vote as follows:

YEAS: 0

NAYS: 0

ABSENT: 0

VACANT: 0

and the Resolution was declared adopted on this 6th day of July **2017**.

I, Deborah Gautreaux, Secretary do hereby certify that the above and foregoing is a true and correct copy of a Resolution adopted by the Lafourche Parish Communications District at a meeting held on the 6th **day of July 2017** at which meeting a quorum was present and voted and that said Resolution is now in full force and effect.

WITNESS MY HAND AND SIGNATURE, this 6th day of July 2017.

Deborah Gautreaux, Secretary / Treasurer

Lafourche Parish
Communications District

E-911

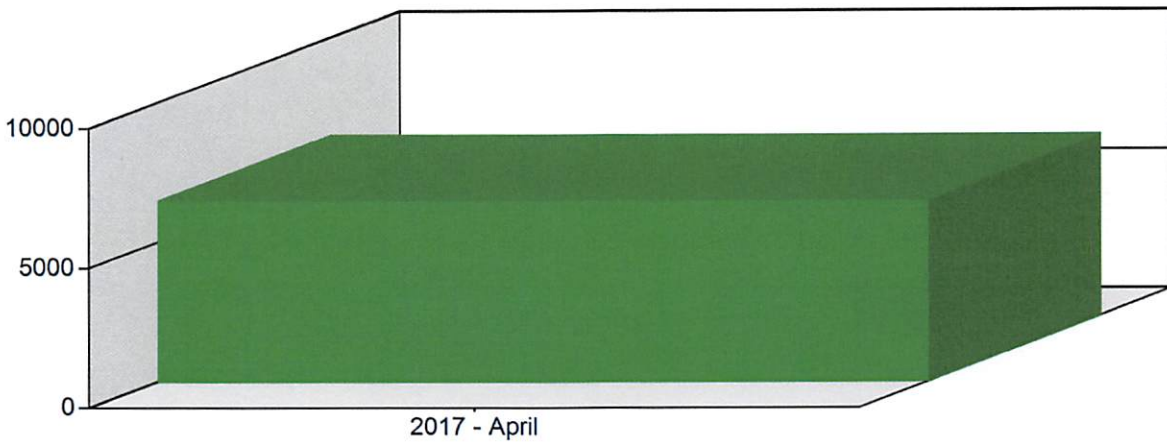


S Y S T E M

Call Volume per Month

From: 04/01/2017 00:00:00 To: 04/30/2017 23:59:59
 Line Group/Pool: LG - 9-1-1, LG - Admin, LG - Intercom, LG - POTS, LP - AdminM

Number of Calls : 6,468



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - April	6,468	100.00	100.00
	6,468	100.00	

Lafourche Parish
Communications District

E-911



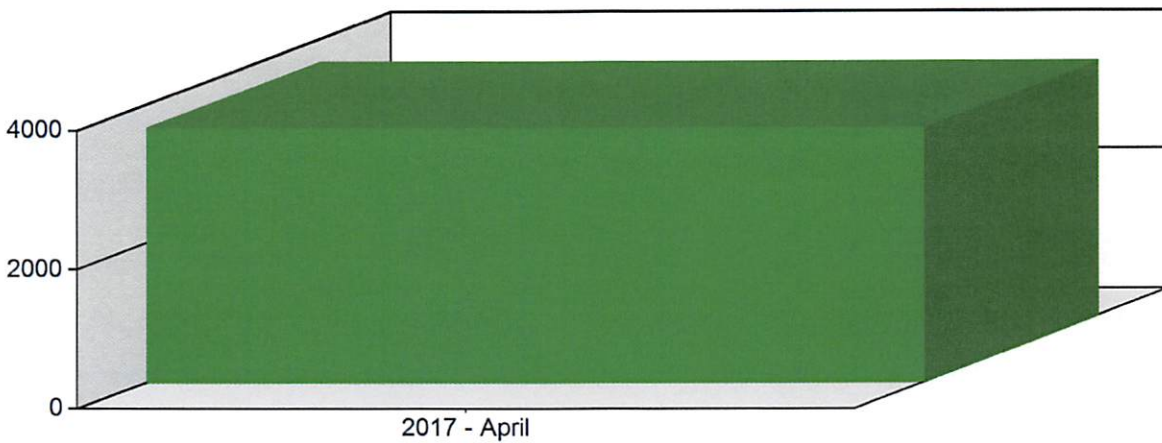
S Y S T E M

Call Volume per Month

From: 04/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1

To: 04/30/2017 23:59:59

Number of Calls : 3,649



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - April	3,649	100.00	100.00
	3,649	100.00	

Lafourche Parish
Communications District

E-911



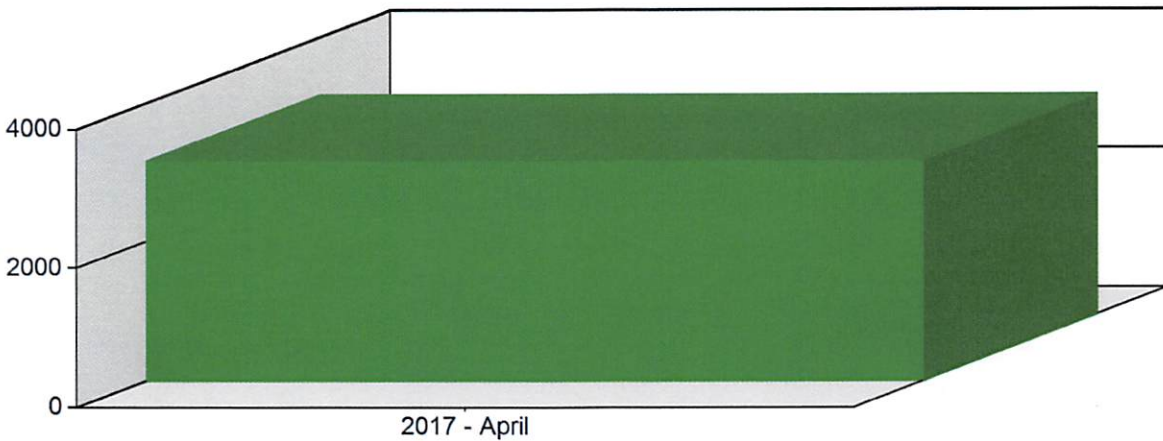
S Y S T E M

Call Volume per Month

From: 04/01/2017 00:00:00
Class of Service: VOIP, WPH1, WPH2, WRLS
Line Group/Pool: LG - 9-1-1

To: 04/30/2017 23:59:59

Number of Calls : 3,160



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - April	3,160	100.00	100.00
	3,160	100.00	

Lafourche Parish
Communications District

E-911



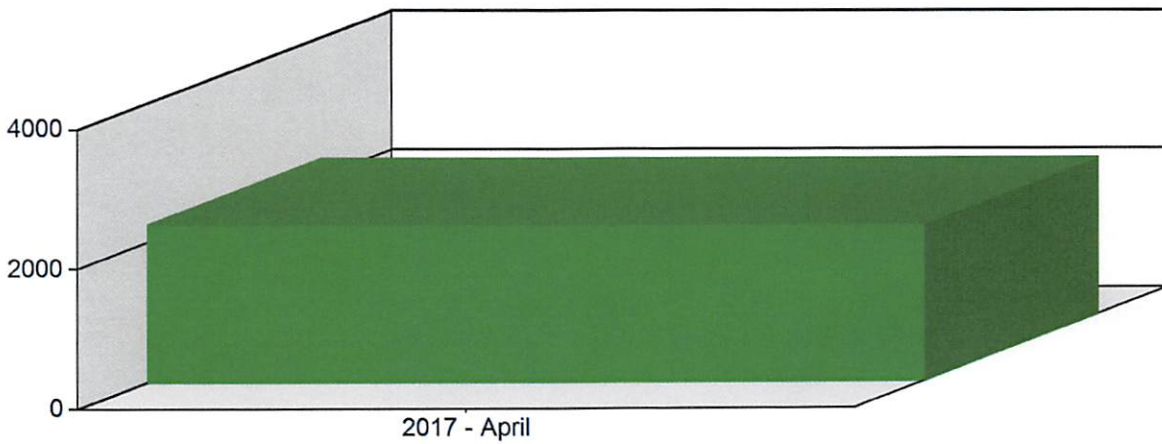
S Y S T E M

Call Volume per Month

From: 04/01/2017 00:00:00
Class of Service: WPH2
Line Group/Pool: LG - 9-1-1

To: 04/30/2017 23:59:59

Number of Calls : 2,256



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - April	2,256	100.00	100.00
	2,256	100.00	

Lafourche Parish
Communications District

E-911



Call Volume per Month

From: 04/01/2017 00:00:00
Class of Service: WPH1
Line Group/Pool: LG - 9-1-1

To: 04/30/2017 23:59:59

Number of Calls : 871



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - April	871	100.00	100.00
	871	100.00	

Lafourche Parish
Communications District

E-911



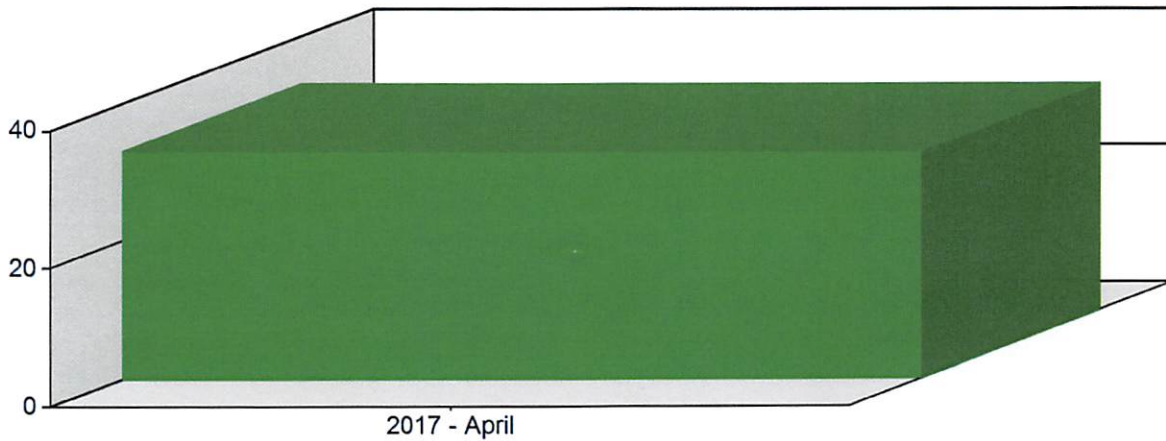
S Y S T E M

Call Volume per Month

From: 04/01/2017 00:00:00
Class of Service: VOIP
Line Group/Pool: LG - 9-1-1

To: 04/30/2017 23:59:59

Number of Calls : 33



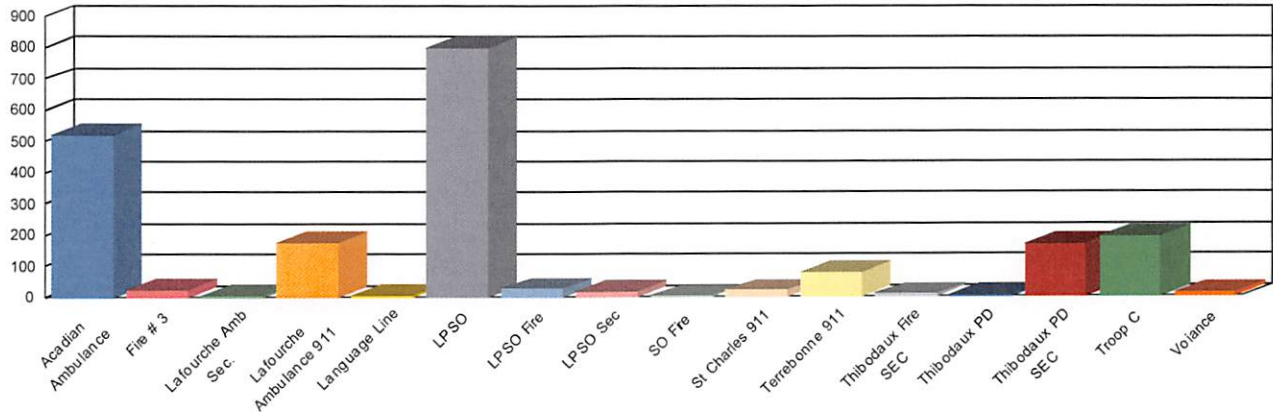
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - April	33	100.00	100.00
	33	100.00	



Call Transfer Volume per Agency

From: 04/01/2017 00:00:00 **To:** 04/30/2017 23:59:59
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Fire # 3, Fire # 3 - Sec., LPSO, LPSO Fire, LPSO Sec, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, Port Commission - Harbor, SO Fire, St Charles 911, St James - C, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Troop C Secondary, Voiance

Number of Call Transfers : 2,052



<u>Agency</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	523	25.49
Fire # 3	21	1.02
Lafourche Amb Sec.	4	0.19
Lafourche Ambulance 911	175	8.53
Language Line	3	0.15
LPSO	803	39.13
LPSO Fire	26	1.27
LPSO Sec	16	0.78
SO Fire	1	0.05
St Charles 911	20	0.97
Terrebonne 911	78	3.80
Thibodaux Fire SEC	8	0.39
Thibodaux PD	4	0.19
Thibodaux PD SEC	167	8.14
Troop C	193	9.41
Voiance	10	0.49
	2,052	

Lafourche Parish
Communications District

E-911

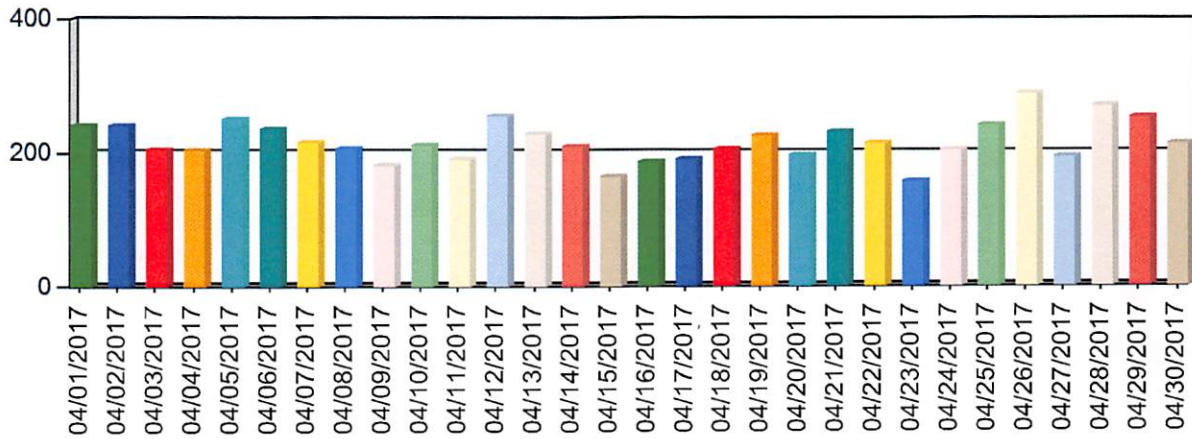


Call Volume per Day

From: 04/01/2017 00:00:00

To: 04/30/2017 23:59:59

Number of Calls : 6,501



Day	Number of Calls	Percentage (%)	Cumulative (%)
04/01/2017	240	3.69	3.69
04/02/2017	240	3.69	7.38
04/03/2017	204	3.14	10.52
04/04/2017	203	3.12	13.64
04/05/2017	250	3.85	17.49
04/06/2017	235	3.61	21.10
04/07/2017	215	3.31	24.41
04/08/2017	206	3.17	27.58
04/09/2017	181	2.78	30.36
04/10/2017	211	3.25	33.61
04/11/2017	190	2.92	36.53
04/12/2017	255	3.92	40.46
04/13/2017	228	3.51	43.96
04/14/2017	209	3.21	47.18
04/15/2017	164	2.52	49.70
04/16/2017	186	2.86	52.56
04/17/2017	190	2.92	55.48
04/18/2017	205	3.15	58.64
04/19/2017	225	3.46	62.10

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
04/20/2017	196	3.01	65.11
04/21/2017	231	3.55	68.67
04/22/2017	214	3.29	71.96
04/23/2017	157	2.42	74.37
04/24/2017	204	3.14	77.51
04/25/2017	241	3.71	81.22
04/26/2017	289	4.45	85.66
04/27/2017	194	2.98	88.65
04/28/2017	271	4.17	92.82
04/29/2017	253	3.89	96.71
04/30/2017	214	3.29	100.00
	6,501	100.00	

**Lafourche Parish
Communications District**

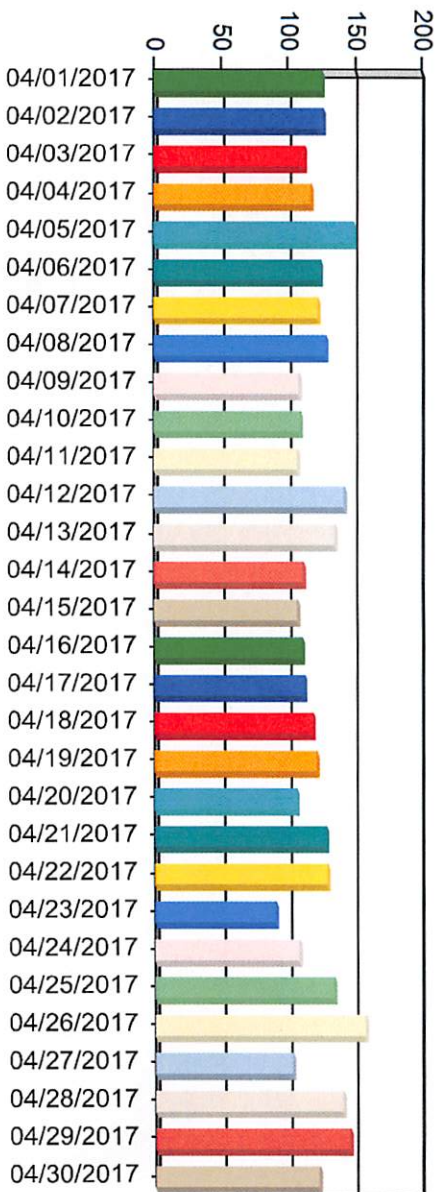
Call Volume per Day



From: 04/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1

To: 04/30/2017 23:59:59

Number of Calls : 3,649



Day	Number of Calls	Percentage (%)	Cumulative (%)
04/01/2017	125	3.43	3.43
04/02/2017	126	3.45	6.88
04/03/2017	112	3.07	9.95
04/04/2017	117	3.21	13.15
04/05/2017	149	4.08	17.24
04/06/2017	124	3.40	20.64
04/07/2017	122	3.34	23.98
04/08/2017	128	3.51	27.49
04/09/2017	108	2.96	30.45
04/10/2017	109	2.99	33.43
04/11/2017	107	2.93	36.37
04/12/2017	142	3.89	40.26
04/13/2017	135	3.70	43.96
04/14/2017	111	3.04	47.00
04/15/2017	107	2.93	49.93
04/16/2017	110	3.01	52.95
04/17/2017	112	3.07	56.02
04/18/2017	118	3.23	59.25
04/19/2017	121	3.32	62.57

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
04/20/2017	106	2.90	65.47
04/21/2017	128	3.51	68.98
04/22/2017	129	3.54	72.51
04/23/2017	90	2.47	74.98
04/24/2017	108	2.96	77.94
04/25/2017	134	3.67	81.61
04/26/2017	158	4.33	85.94
04/27/2017	103	2.82	88.76
04/28/2017	141	3.86	92.63
04/29/2017	146	4.00	96.63
04/30/2017	123	3.37	100.00
	3,649	100.00	

Lafourche Parish
Communications District

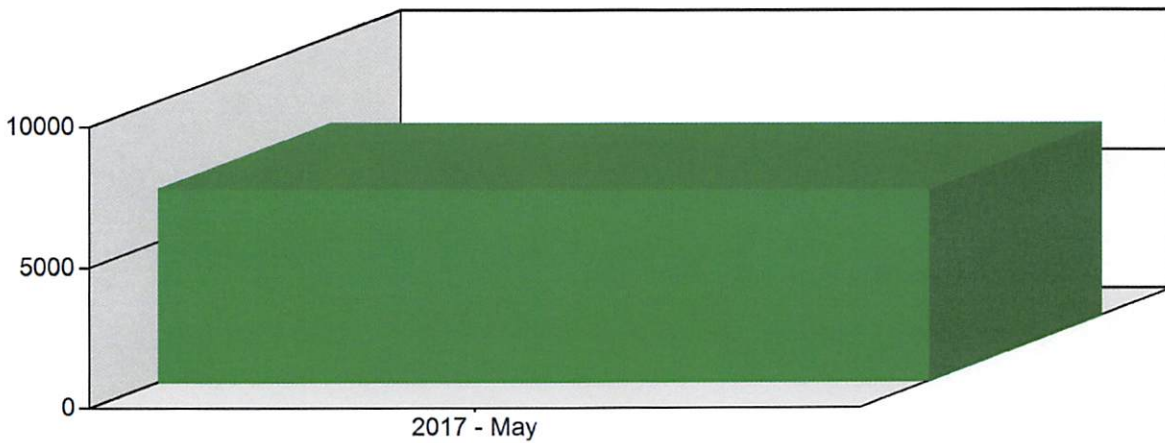
E-911



Call Volume per Month

From: 05/01/2017 00:00:00 To: 05/31/2017 23:59:59
Line Group/Pool: LG - 9-1-1, LG - Admin, LG - Intercom, LG - POTS, LP - AdminM

Number of Calls : 6,868



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - May	6,868	100.00	100.00
	6,868	100.00	

Lafourche Parish
Communications District

E-911



S Y S T E M

Call Volume per Month

From: 05/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1

To: 05/31/2017 23:59:59

Number of Calls : 3,865



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - May	3,865	100.00	100.00
	3,865	100.00	

Lafourche Parish
Communications District

E-911



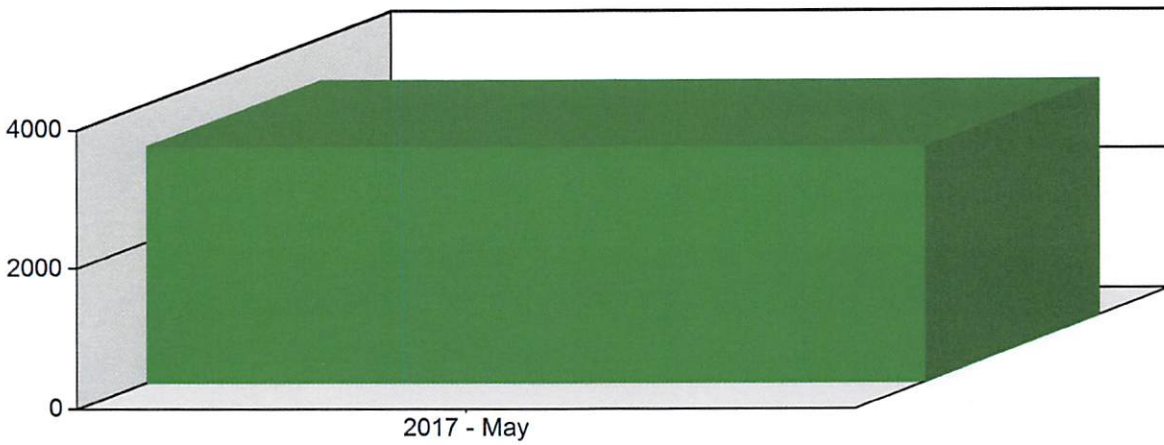
S Y S T E M

Call Volume per Month

From: 05/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: VOIP, WPH1, WPH2, WRLS

To: 05/31/2017 23:59:59

Number of Calls : 3,375



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - May	3,375	100.00	100.00
	3,375	100.00	

Lafourche Parish
Communications District

E-911



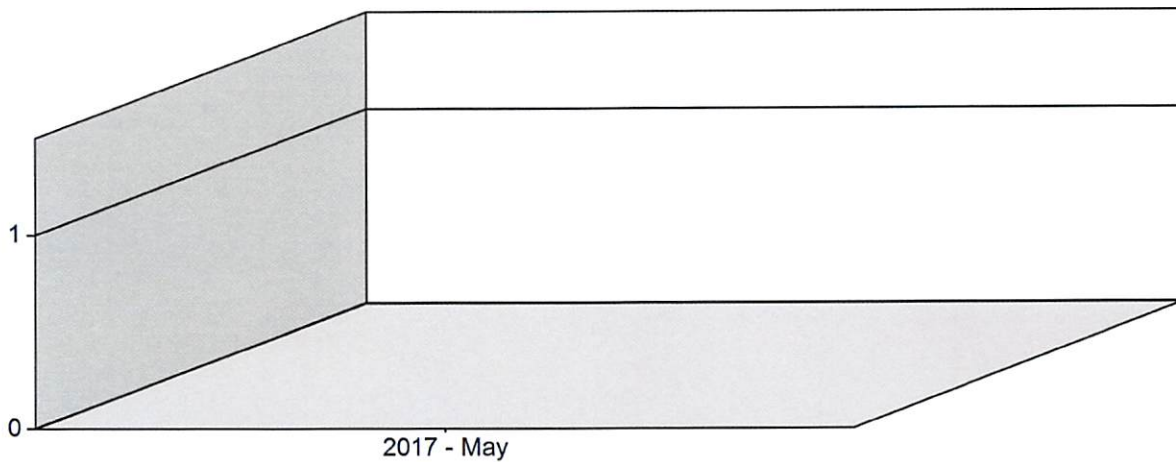
S Y S T E M

Call Volume per Month

From: 05/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: WRLS

To: 05/31/2017 23:59:59

Number of Calls : 0



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - May	0	0.00	0.00
	0	0.00	

Lafourche Parish
Communications District

E-911



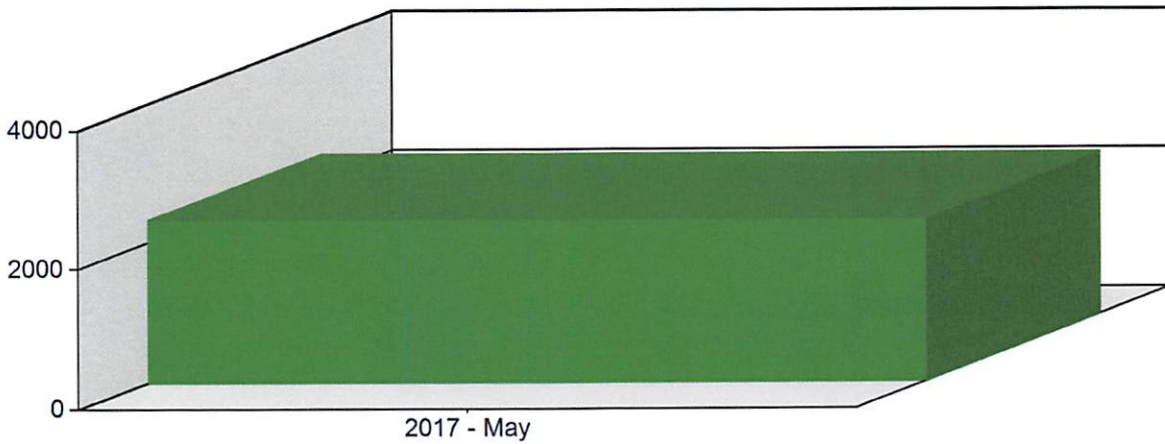
S Y S T E M

Call Volume per Month

From: 05/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: WPH2

To: 05/31/2017 23:59:59

Number of Calls : 2,327



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - May	2,327	100.00	100.00
	2,327	100.00	

Lafourche Parish
Communications District

E-911



S Y S T E M

Call Volume per Month

From: 05/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: WPH1

To: 05/31/2017 23:59:59

Number of Calls : 1,026



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - May	1,026	100.00	100.00
	1,026	100.00	

Lafourche Parish
Communications District

E-911



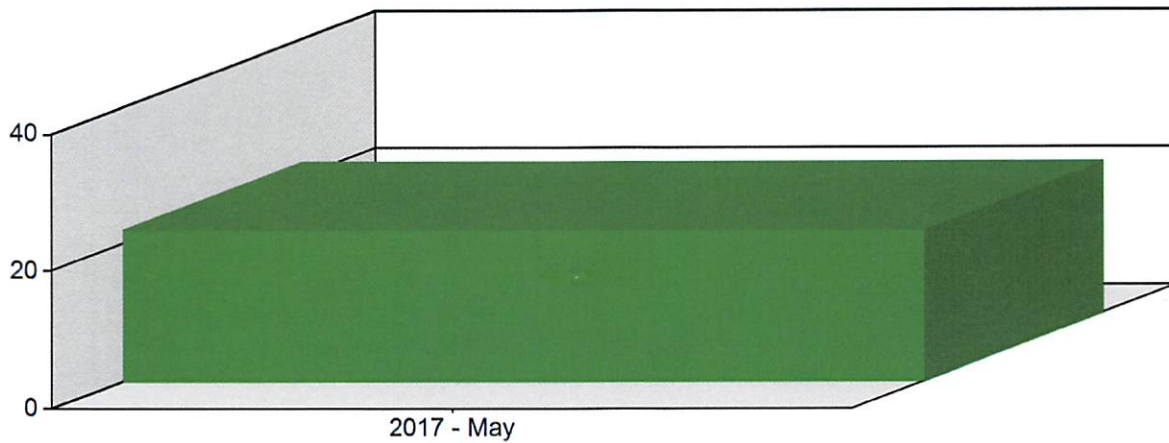
S Y S T E M

Call Volume per Month

From: 05/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: VOIP

To: 05/31/2017 23:59:59

Number of Calls : 22



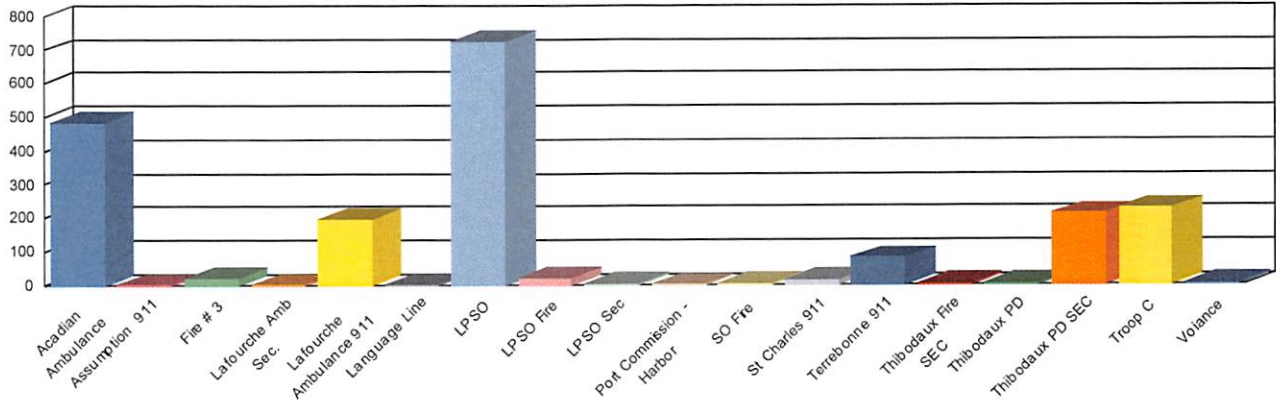
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - May	22	100.00	100.00
	22	100.00	



Call Transfer Volume per Agency

From: 05/01/2017 00:00:00 **To:** 05/31/2017 23:59:59
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Assumption 911, Fire # 3, Fire # 3 - Sec., LPSO, LPSO Fire, LPSO Sec, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, Port Commission - Harbor, SO Fire, St Charles 911, St James - C, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Voiance

Number of Call Transfers : 2,000



<u>Agency</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	481	24.05
Assumption 911	1	0.05
Fire # 3	20	1.00
Lafourche Amb Sec.	1	0.05
Lafourche Ambulance 911	197	9.85
Language Line	1	0.05
LPSO	727	36.35
LPSO Fire	19	0.95
LPSO Sec	6	0.30
Port Commission - Harbor	1	0.05
SO Fire	2	0.10
St Charles 911	15	0.75
Terrebonne 911	80	4.00
Thibodaux Fire SEC	4	0.20
Thibodaux PD	6	0.30
Thibodaux PD SEC	210	10.50
Troop C	227	11.35
Voiance	2	0.10
	2,000	

Lafourche Parish
Communications District

E-911

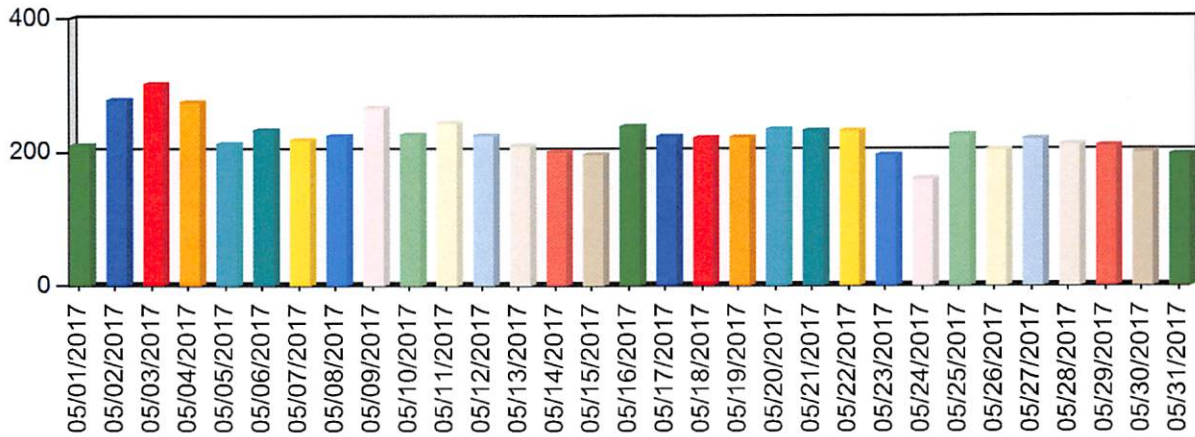


Call Volume per Day

From: 05/01/2017 00:00:00

To: 05/31/2017 23:59:59

Number of Calls : 6,913



Day	Number of Calls	Percentage (%)	Cumulative (%)
05/01/2017	209	3.02	3.02
05/02/2017	277	4.01	7.03
05/03/2017	301	4.35	11.38
05/04/2017	274	3.96	15.35
05/05/2017	211	3.05	18.40
05/06/2017	232	3.36	21.76
05/07/2017	217	3.14	24.90
05/08/2017	223	3.23	28.12
05/09/2017	266	3.85	31.97
05/10/2017	225	3.25	35.22
05/11/2017	243	3.52	38.74
05/12/2017	224	3.24	41.98
05/13/2017	209	3.02	45.00
05/14/2017	199	2.88	47.88
05/15/2017	195	2.82	50.70
05/16/2017	237	3.43	54.13
05/17/2017	222	3.21	57.34
05/18/2017	220	3.18	60.52
05/19/2017	221	3.20	63.72

Day	Number of Calls	Percentage (%)	Cumulative (%)
05/20/2017	233	3.37	67.09
05/21/2017	231	3.34	70.43
05/22/2017	231	3.34	73.77
05/23/2017	194	2.81	76.58
05/24/2017	159	2.30	78.88
05/25/2017	225	3.25	82.14
05/26/2017	202	2.92	85.06
05/27/2017	219	3.17	88.23
05/28/2017	211	3.05	91.28
05/29/2017	209	3.02	94.30
05/30/2017	199	2.88	97.18
05/31/2017	195	2.82	100.00
	6,913	100.00	

Lafourche Parish
Communications District

E-911



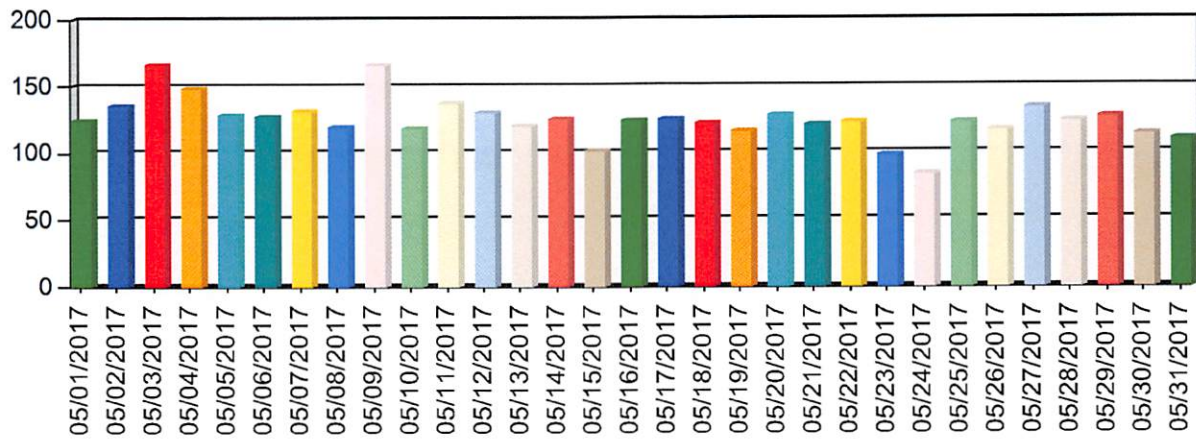
SYSTEM

Call Volume per Day

From: 05/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1

To: 05/31/2017 23:59:59

Number of Calls : 3,865



Day	Number of Calls	Percentage (%)	Cumulative (%)
05/01/2017	124	3.21	3.21
05/02/2017	135	3.49	6.70
05/03/2017	166	4.29	11.00
05/04/2017	148	3.83	14.83
05/05/2017	128	3.31	18.14
05/06/2017	127	3.29	21.42
05/07/2017	131	3.39	24.81
05/08/2017	119	3.08	27.89
05/09/2017	166	4.29	32.19
05/10/2017	118	3.05	35.24
05/11/2017	137	3.54	38.78
05/12/2017	130	3.36	42.15
05/13/2017	120	3.10	45.25
05/14/2017	125	3.23	48.49
05/15/2017	101	2.61	51.10
05/16/2017	124	3.21	54.31
05/17/2017	125	3.23	57.54
05/18/2017	122	3.16	60.70
05/19/2017	116	3.00	63.70

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
05/20/2017	128	3.31	67.01
05/21/2017	121	3.13	70.14
05/22/2017	123	3.18	73.32
05/23/2017	98	2.54	75.86
05/24/2017	84	2.17	78.03
05/25/2017	123	3.18	81.22
05/26/2017	117	3.03	84.24
05/27/2017	134	3.47	87.71
05/28/2017	124	3.21	90.92
05/29/2017	127	3.29	94.20
05/30/2017	114	2.95	97.15
05/31/2017	110	2.85	100.00
	3,865	100.00	

Lafourche Parish
Communications District

E-911



S Y S T E M

Call Volume per Month

From: 06/01/2017 00:00:00 To: 06/30/2017 23:59:59
 Line Group/Pool: LG - 9-1-1, LG - Admin, LG - Intercom, LG - POTS, LP - AdminM

Number of Calls : 6,988



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - June	6,988	100.00	100.00
	6,988	100.00	

Lafourche Parish
Communications District

E-911



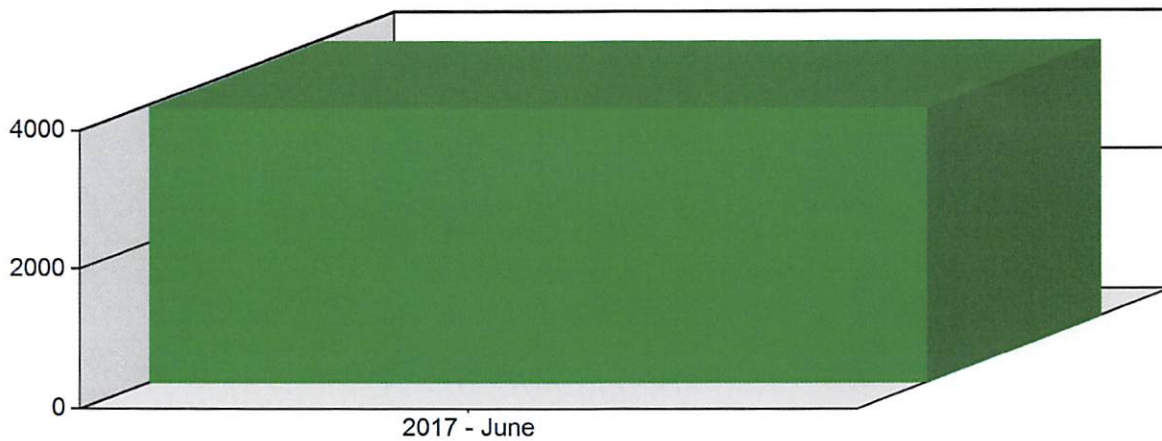
S Y S T E M

Call Volume per Month

From: 06/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1

To: 06/30/2017 23:59:59

Number of Calls : 3,941



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - June	3,941	100.00	100.00
	3,941	100.00	

Lafourche Parish
Communications District

E-911



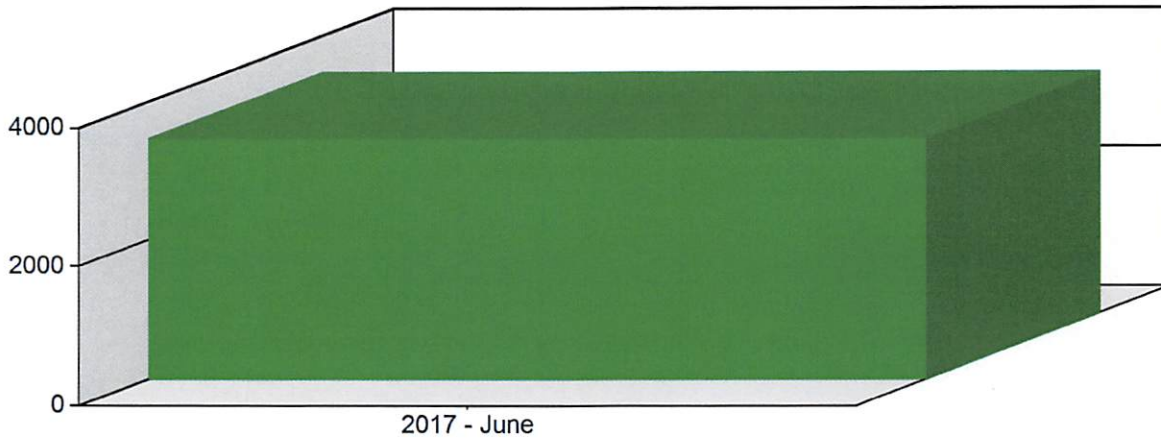
S Y S T E M

Call Volume per Month

From: 06/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: VOIP, WPH1, WPH2, WRLS

To: 06/30/2017 23:59:59

Number of Calls : 3,460



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - June	3,460	100.00	100.00
	3,460	100.00	

Lafourche Parish
Communications District

E-911



S Y S T E M

Call Volume per Month

From: 06/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: WPH2

To: 06/30/2017 23:59:59

Number of Calls : 2,415



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - June	2,415	100.00	100.00
	2,415	100.00	

Lafourche Parish
Communications District

E-911



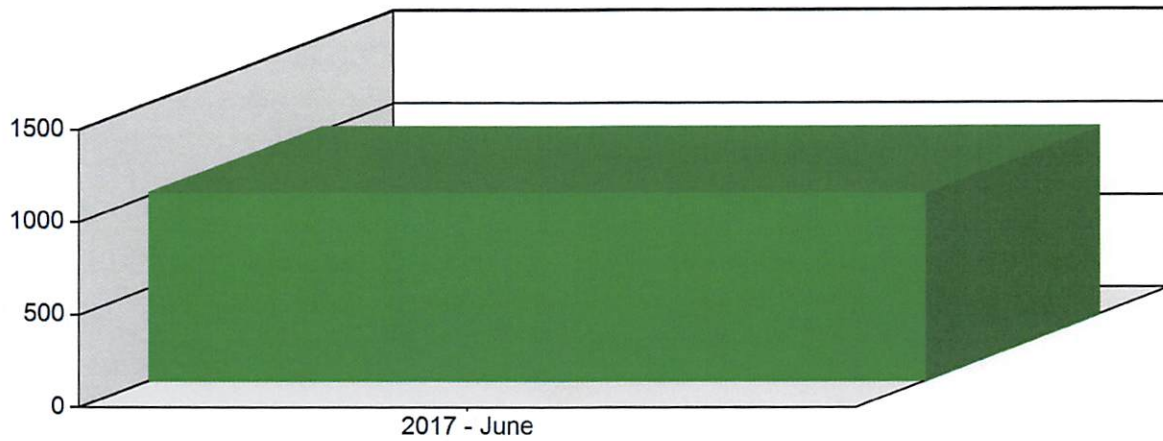
S Y S T E M

Call Volume per Month

From: 06/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: WPH1

To: 06/30/2017 23:59:59

Number of Calls : 1,013



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - June	1,013	100.00	100.00
	1,013	100.00	

Lafourche Parish
Communications District

E-911



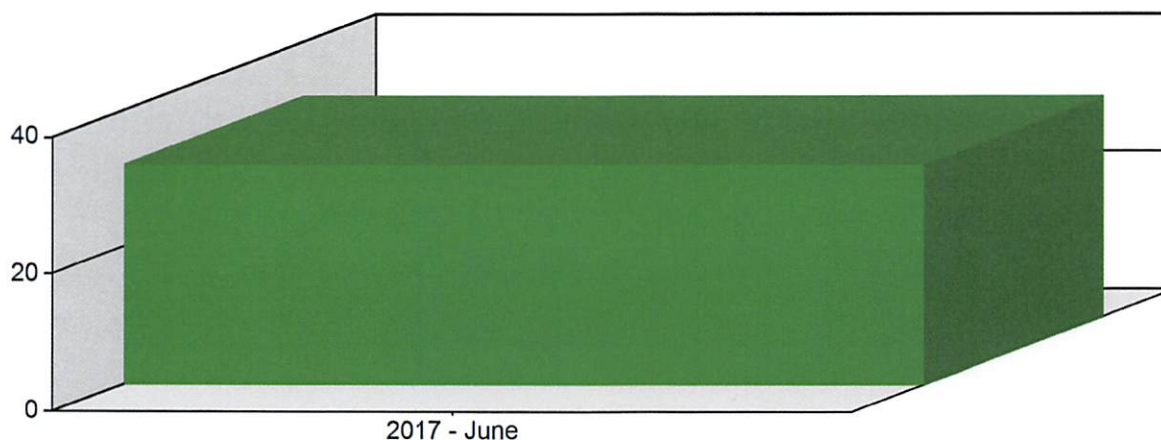
S Y S T E M

Call Volume per Month

From: 06/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1
Class of Service: VOIP

To: 06/30/2017 23:59:59

Number of Calls : 32



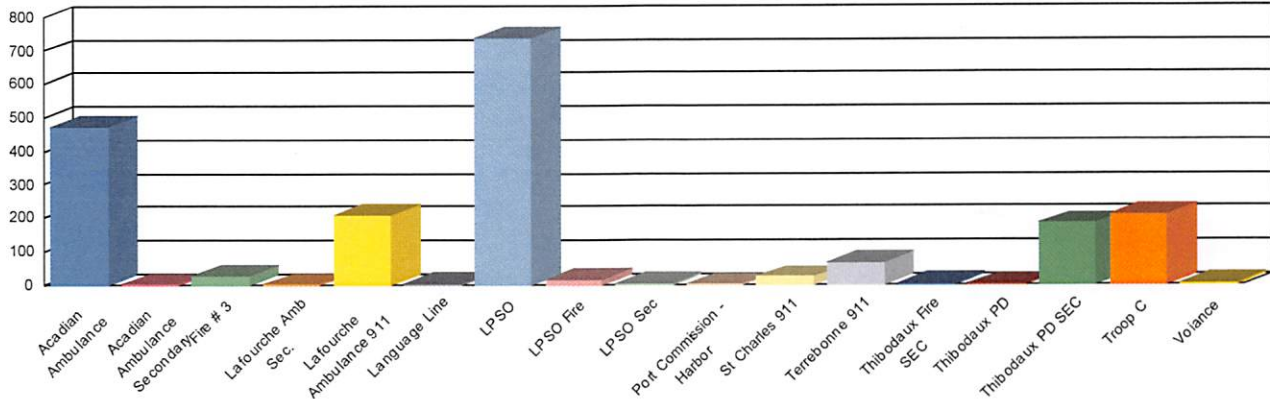
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2017 - June	32	100.00	100.00
	32	100.00	



Call Transfer Volume per Agency

From: 06/01/2017 00:00:00 **To:** 06/30/2017 23:59:59
Agency: Acadian Ambulance, Acadian Ambulance Secondary, Fire # 3, Fire # 3 - Sec., LPSO, LPSO Fire, LPSO Sec, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, Port Commission - Harbor, St Charles 911, St James - C, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Troop C Secondary, Voiance

Number of Call Transfers : 1,949



<u>Agency</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	471	24.17
Acadian Ambulance Secondary	1	0.05
Fire # 3	26	1.33
Lafourche Amb Sec.	1	0.05
Lafourche Ambulance 911	208	10.67
Language Line	4	0.21
LPSO	734	37.66
LPSO Fire	14	0.72
LPSO Sec	6	0.31
Port Commission - Harbor	1	0.05
St Charles 911	24	1.23
Terrebonne 911	65	3.34
Thibodaux Fire SEC	2	0.10
Thibodaux PD	1	0.05
Thibodaux PD SEC	182	9.34
Troop C	206	10.57
Voiance	3	0.15
	1,949	

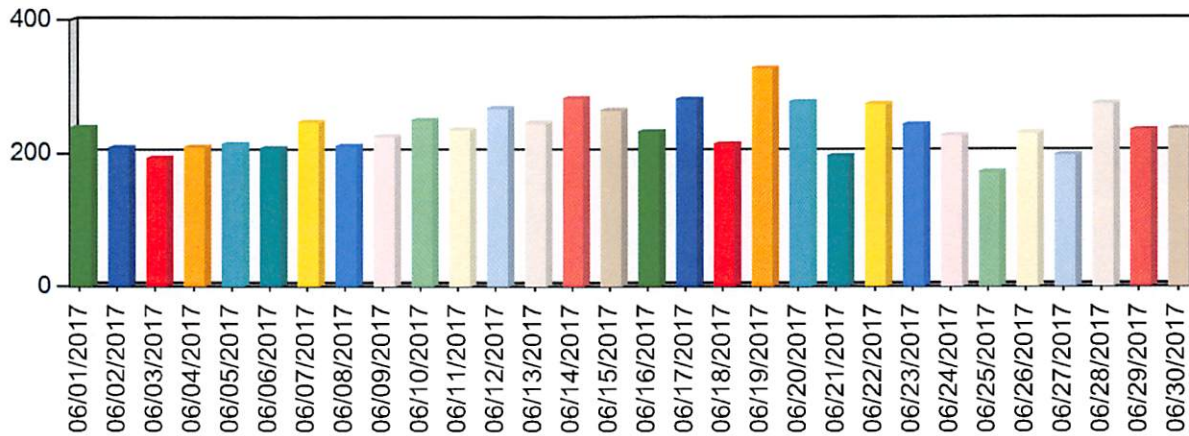


Call Volume per Day

From: 06/01/2017 00:00:00

To: 06/30/2017 23:59:59

Number of Calls : 7,065



Day	Number of Calls	Percentage (%)	Cumulative (%)
06/01/2017	237	3.35	3.35
06/02/2017	207	2.93	6.28
06/03/2017	191	2.70	8.99
06/04/2017	208	2.94	11.93
06/05/2017	212	3.00	14.93
06/06/2017	206	2.92	17.85
06/07/2017	245	3.47	21.32
06/08/2017	209	2.96	24.27
06/09/2017	224	3.17	27.45
06/10/2017	248	3.51	30.96
06/11/2017	234	3.31	34.27
06/12/2017	266	3.77	38.03
06/13/2017	244	3.45	41.49
06/14/2017	281	3.98	45.46
06/15/2017	263	3.72	49.19
06/16/2017	230	3.26	52.44
06/17/2017	279	3.95	56.39
06/18/2017	212	3.00	59.39
06/19/2017	326	4.61	64.01

Day	Number of Calls	Percentage (%)	Cumulative (%)
06/20/2017	275	3.89	67.90
06/21/2017	194	2.75	70.64
06/22/2017	272	3.85	74.49
06/23/2017	241	3.41	77.91
06/24/2017	225	3.18	81.09
06/25/2017	170	2.41	83.50
06/26/2017	229	3.24	86.74
06/27/2017	196	2.77	89.51
06/28/2017	273	3.86	93.38
06/29/2017	233	3.30	96.67
06/30/2017	235	3.33	100.00
	7,065	100.00	

Lafourche Parish
Communications District

E-911



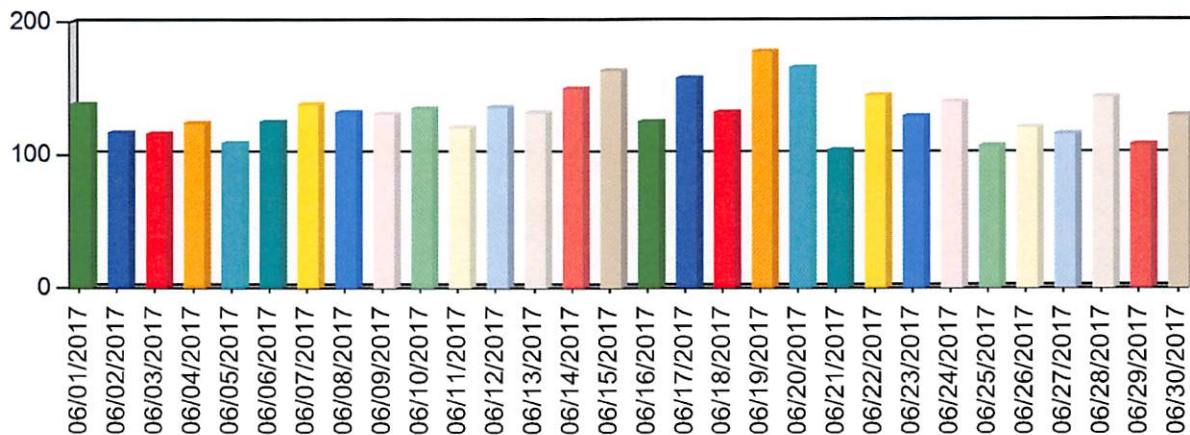
S Y S T E M

Call Volume per Day

From: 06/01/2017 00:00:00
Line Group/Pool: LG - 9-1-1

To: 06/30/2017 23:59:59

Number of Calls : 3,941



Day	Number of Calls	Percentage (%)	Cumulative (%)
06/01/2017	137	3.48	3.48
06/02/2017	116	2.94	6.42
06/03/2017	115	2.92	9.34
06/04/2017	123	3.12	12.46
06/05/2017	108	2.74	15.20
06/06/2017	124	3.15	18.35
06/07/2017	137	3.48	21.82
06/08/2017	131	3.32	25.15
06/09/2017	130	3.30	28.44
06/10/2017	134	3.40	31.84
06/11/2017	120	3.04	34.89
06/12/2017	135	3.43	38.32
06/13/2017	131	3.32	41.64
06/14/2017	149	3.78	45.42
06/15/2017	163	4.14	49.56
06/16/2017	124	3.15	52.70
06/17/2017	157	3.98	56.69
06/18/2017	131	3.32	60.01
06/19/2017	177	4.49	64.50

Day	Number of Calls	Percentage (%)	Cumulative (%)
06/20/2017	165	4.19	68.69
06/21/2017	103	2.61	71.30
06/22/2017	144	3.65	74.96
06/23/2017	128	3.25	78.20
06/24/2017	139	3.53	81.73
06/25/2017	106	2.69	84.42
06/26/2017	120	3.04	87.47
06/27/2017	115	2.92	90.38
06/28/2017	143	3.63	94.01
06/29/2017	107	2.72	96.73
06/30/2017	129	3.27	100.00
	3,941	100.00	