

Lafourche Parish  
Communications District

P.O. Box 1157, Raceland, LA 70394  
Phone (985) 537-3580 Fax (985) 537-6906

**Lafourche Parish Communications District  
2016 Meeting Dates**

**Meeting Time: 1:00 PM**

**Location:**

**Lafourche Parish Communications District  
111 Dunkleman Drive  
Raceland, LA 70394**

Thursday, January 7, 2016, Rescheduled to January 21, 2016

Thursday, April 7, 2016 Rescheduled to April 28, 2016

Thursday, July 7, 2016

Thursday, October 6, 2016 Rescheduled to November 3, 2016

Thursday, December 1, 2016

**LAFOURCHE PARISH COMMUNICATIONS DISTRICT**

**4 year term**

**7 - Member Board**

**RS 33:9103 created**

**Act 1029 / 1999 Legislative Session**

**Ordinances: 1484,1519,1523,1541,1880,1896, and 1904**

<b><u>BOARD MEMBERS</u></b>	<b><u>DATE APPOINTED</u></b>	<b><u>TERM EXPIRES</u></b>
Sec./Treas. Deborah G. Gautreaux P.O. Box 489 129 West 33 <sup>rd</sup> St. Cut Off, LA 70345 798-7259 hm, 632-7192 wk 637-1664 or 291-1664 cell e-mail: <a href="mailto:lad1@viscom.net">lad1@viscom.net</a> Administrator Lafourche Ambulance District	10/26/04  re-appt 10/14/08 re-appt 11/13/2012	10/26/08 South Lafourche  10/13/2012 11/12/2016
Vice Chairman Christopher "Chris" Boudreaux 743 Highway 20 Thibodaux, LA 70301 633-2147 hm 537-7603, 532-8174 wk, 637-5195 cell e-mail: <a href="mailto:chris@lafourchegov.org">chris@lafourchegov.org</a> Lafourche Parish Council EOC Director	1/13/05 (replacement)  re-appt 9/23/08 re-appt 9/24/2012	1/13/09 Lafourche Parish Council 9/23/2012 9/23/2016
Mark Fontenot 113 Alma St Thibodaux, LA 70301 447-8732 hm, 448-0618 wk, 448-0619 fax e-mail: <a href="mailto:stjohn410@hotmail.com">stjohn410@hotmail.com</a>	11/6/04  re-appt 3/10/09 re-appt 3/26/2013	11/6/08 North Lafourche 3/9/2013 3/25/2017
Tom Simons 210 Davis Drive Thibodaux, LA 70301 448-5865 wk, 287-1745 cell e-mail: <a href="mailto:t.simons@ci.thibodaux.la.us">t.simons@ci.thibodaux.la.us</a> City of Thibodaux/Emergency Preparedness/Risk Manager	9/22/2015	9/22/2019 City of Thibodaux
Chief Reggie Pitre 2124 S Alex Plaisance Blvd Golden Meadow, LA 70357 475-5213 or 379-6433 cell e-mail: <a href="mailto:chief@townofgoldenmeadow.com">chief@townofgoldenmeadow.com</a> Chief - Town of Golden Meadow	9/11/2012	9/10/2016 Town of Golden Meadow
Eric Benoit 338 Myrtle Drive Lockport, LA 70374 wk 532-8174 cell 985-709-1900 e-mail: <a href="mailto:ericb@lafourchegov.org">ericb@lafourchegov.org</a> Employed Lafourche Parish Council	April 24, 2012	April 23, 2016 Central Lafourche
Chairman Warren Vedros P.O. Box 265 Lockport, LA 70374 532-9799 wk, 413-9772 cell, 532-2420 hm, 572-9445 Pager e-mail: <a href="mailto:wved@lockportpd.com">wved@lockportpd.com</a> Chief Lockport Police Dept.	8/21/01  re-appt 8/22/05 re-appt 8/11/09 re-appt 8/27/2013	8/21/05 Town of Lockport  8/21/09 8/10/2013 8/27/2017

## Lafourche Parish Communications District Board 2016 Meeting Attendance

Board Member	Jan.	April	July	August	September	Oct	Dec
<b>Date of Meeting</b>	<u>1/7/2016</u> <u>Rescheduled</u> <u>1/21/2016</u>	<u>4/7/2016</u> <u>6</u>	<u>7/7/2016</u>	<u>8/10/2016</u> <u>Special</u> <u>Meeting</u>	<u>9/22/2016</u> <u>Special</u> <u>Meeting</u>	<u>10/6/2016</u> <u>Rescheduled</u> <u>11/3/2016</u>	<u>12/1/2016</u>
<b>Warren Vedros</b> Town of Lockport	P	P	P	P	P		
<b>Debbie Gautreaux</b> South Lafourche	P	A	P	P	P		
<b>Chris Boudreaux</b> Lafourche Parish Council	P	P	A	A	P		
<b>Mark Fontenot</b> North Lafourche	P	P	P	P	P		
<b>Eric Benoit</b> Central Lafourche	P	P	P	A	P		
<b>Reggie Pitre</b> Town of Golden Meadow	A	P	P	P	P		
<b>Tom Simons</b> City of Thibodaux	P	P	P	P	P		

P / Present

A / Absent

NOTICE OF PUBLIC MEETING



LAFOURCHE PARISH COMMUNICATIONS DISTRICT

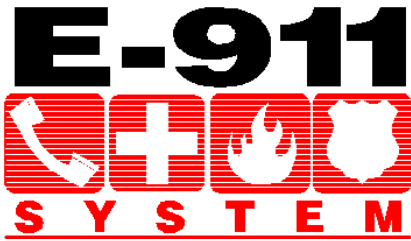
**Date:** October 6, 2016  
Rescheduled November 3, 2016  
**Time:** 1:00 p.m.  
**Location:** **L.P.C.D. PSAP / Conference Room**  
**111 Dunkleman Dr.**  
**Raceland, LA 70394**

**BOARD MEETING AGENDA**

- 1.) Meeting called to order by Chairman Vedros
- 2.) Pledge of Allegiance to the Flag
- 3.) Roll call by Valerie Adams
- 4.) Comments from the Public
- 5.) Minutes July 7, 2016 ,August 10, 2016 Special Board Meeting and September 22, 2016 Special Board Meeting
- 6.) Secretary/Treasurer Report
  - a.) July, August, September, October 2016 Financial Reports
  - b.) Proposed 2016 Amended Budget
  - c.) Proposed 2017 Budget
- 7.) New Business
  - a.) Recommendation and vote on the appointment for the Town of Golden Meadow
  - b.) Tusa Consulting Quote for Lafourche Dispatch Training Video \$16,500
  - c.) Tusa Consulting hourly rates for Tusa to assist us with SOP and MOU for radios
  - d.) HigherGround Quote C=20160927-LAPA91-4640 \$29,587.57
  - e.) Estimate from Bryan's Carpentry and General Repairs pressure washed building and parking lot \$8,100
  - f.) Estimate from Bryan's Carpentry and General Repairs-Wash, prep, prime and paint all exterior doors \$3,470.90
  - g.) Adrian J. Chauvin Building Construction Quote / Spread Dirt
  - h.) Stat Waste Annual Agreement \$1,873.85
  - i.) West Quote #14470 Third Party IP Interface \$5,941.25
  - j.) Tomba Communications Quote for chairs \$7,359
- 8.) Old Business
  - a.) Update Tower and Radio Project
- 9.) Chairman's Report
- 10.) Administrator's Report
  - a.) July, August, September and October 2016 PSAP Reports

11.) Comments from Board Members

12.) Adjourn



# Lafourche Parish Communications District

P.O. Box 1157, Raceland, LA 70394  
Phone (985) 435-2105 Fax (985) 537-6906

July 7, 2016  
Board Meeting Minutes

**Chairman Warren Vedros** called the meeting of the Lafourche Parish Communications District to order at 1:00 PM.

**Chief Reggie Pitre led the Pledge of Allegiance.**

**Chairman Vedros called for Roll Call by Valerie Adams.**

**Board Members recorded as present:**

Deborah Gautreaux	Eric Benoit	Tom Simons
Reggie Pitre	Warren Vedros	Mark Fontenot

**Absent:** Chris Boudreaux

**Also Present:** Katie Zeringue-LPCD  
Valerie Adams-LPCD  
Danny Mayet, AFLAC

**Chairman Vedros called for Comments from the Public.**

**No public comments presented.**

**Chairman Vedros called for Approval of the April 28, 2016 Board Meeting Minutes.**

**Mr. Mark Fontenot** moved for a motion to accept the April 28, 2016 minutes as written. The motion was seconded by **Mr. Tom Simmons.** No discussion. Motion carried with no dissenting votes.

**Chairman Vedros called for the Secretary/Treasurer's Report.**

**Ms. Katie Zeringue** presented the **April, May and June 2016 financial reports.**

**Mr. Simons** moved for a motion approving the April, May and June 2016 financial reports as presented. The motion was seconded by **Chief Pitre.** No discussion. Motion carried with no dissenting votes.

**Ms. Zeringue presented the Proposed 2016 Amended Budget.**

**Chief Pitre** moved for a motion approving the Proposed 2016 Amended Budget. The motion was seconded by **Mr. Simons.** No Discussion. Motion carried with no dissenting votes.

**Chairman Vedros called for New Business.**

**Mr. Danny Mayet** presented his AFLAC products for employees for payroll deductions. (Cancer, Dental, etc.) He asked to meet with employees one by one to see if they are interested.

**Ms. Zeringue** stated that LPCD had several projects going on and would meet with him in Q4.

**Ms. Zeringue** presented the Lafourche Parish Government Proposal to help fund 911 Addressing Coordinator.

**Chairman Vedros** asked that an MOU be drawn up by the LPG.

**Ms. Zeringue** presented Resolution 2016-7-001 Wireless increase. Discussion.

**Mr. Simons** moved for a motion approving Resolution 2016-7-001. The motion was seconded by **Ms. Gautreaux**. Motion carried with no dissenting votes.

**Ms. Zeringue** presented Resolution 2016-7-002 VoIP increase. Discussion.

**Mr. Simons** moved for a motion approving Resolution 2016-7-002. The motion was seconded by **Mr. Benoit**. Motion carried with no dissenting votes.

**Chairman Vedros** called for **Old Business**.

**Ms. Zeringue** stated that Custom Tower is in the process of installing the tower with few issues such as electrical and water lines were being relocated.

**Chairman Vedros** called for **Chairman's Report**.

**Chairman Vedros** stated he appreciated all the hard work Ms. Zeringue did with legislation.

**Chairman Vedros** called for **Administrator's Report**.

**Ms. Zeringue** presented the April, May, and June 2016 PSAP Reports.

**Ms. Zeringue** stated she will have to call a special meeting for bond possibly at the end of July or August.

**Chairman Vedros** called for **Comments from Board Members**.

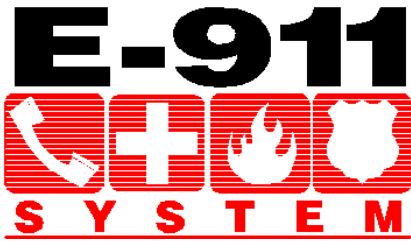
No board member comments.

**Mr. Boudreaux** moved for a motion to adjourn. The motion was seconded by **Mr. Benoit**. No discussion. Motion carried with no dissenting votes. (Meeting adjourned at 1:32 PM).

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Warren Vedros, Chairman

\_\_\_\_\_  
Deborah Gautreaux, Secretary/Treasurer

\_\_\_\_\_  
Katie Zeringue, Administrator



# Lafourche Parish Communications District

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## August 10, 2016 Board Meeting Minutes

**Chairman Warren Vedros** called the special meeting of the Lafourche Parish Communications District to order at 1:00 PM.

**Mr. Tom Simons led the Pledge of Allegiance.**

**Chairman Vedros called for Roll Call by Valerie Adams.**

**Board Members recorded as present:**

Warren Vedros	Deborah Gautreaux	Reggie Pitre
Tom Simons	Mark Fontenot	

**Absent:** Chris Boudreaux Eric Benoit

**Also Present:** Katie Zeringue-LPCD  
Valerie Adams-LPCD  
Jason Akers-Foley and Judell

**Chairman Vedros called for Comments from the Public.**

**No public comments presented.**

**Mr. Jason Akers** presented a resolution providing for the incurring of debt and issuance of Six Hundred Thousand Dollars (\$600,000) of Revenue Bonds, Series 2016, of the Lafourche Parish Communications District, State of Louisiana; prescribing the form, terms and conditions of said Bonds; designating the date, denomination and place of payment thereof in principal and interest; authorizing the agreement with the Paying Agent; providing for the acceptance of an offer for the purchase of said Bonds; and providing for other matters in connection therewith. *Discussion.*

**Mr. Mark Fontenot** moved for a motion approving resolution providing for the incurring of debt and issuance of Six Hundred Thousand Dollars (\$600,000) of Revenue Bonds, Series 2016, of the Lafourche Parish Communications District, State of Louisiana; prescribing the form, terms and conditions of said Bonds; designating the date, denomination and place of payment thereof in principal and interest; authorizing the agreement with the Paying Agent; providing for the acceptance of an offer for the purchase of said Bonds; and providing for other matters in connection therewith. The motion was seconded by **Mr. Tom Simons**. No discussion. *Motion carried with no dissenting votes.*

**Ms. Zeringue** presented Bramic Quote 2584 for console mounts. Discussion.

**Chief Pitre** moved for a motion approving Bramic Quote 2584 for console mounts. The motion was seconded by **Mr. Mark Fontenot**. No discussion. *Motion carried with no dissenting votes.*

**Chairman Vedros called for Comments from Board Members.**



**Mr. Simons** stated that this project will benefit everyone in Lafourche Parish.

**Mr. Mark Fontenot** moved for a motion **to adjourn**. *The motion was seconded by Mr. Simons.*  
No discussion. *Motion carried with no dissenting votes.* (Meeting adjourned at 1:12 PM)

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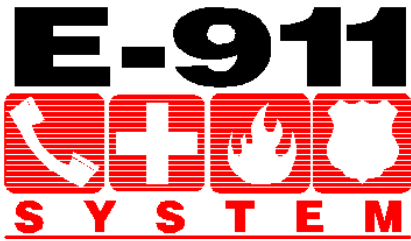
Warren Vedros, Chairman

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Deborah Gautreaux, Secretary/Treasurer

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Katie Zeringue, Administrator



# Lafourche Parish Communications District

P.O. Box 1157, Raceland, LA 70394  
Phone (985) 435-2105 Fax (985) 537-6906

**September 22, 2016  
Special Board Meeting Minutes**

**Chairman Warren Vedros** called the special meeting of the Lafourche Parish Communications District to order at 2:00 PM.

**Chairman Vedros led the Pledge of Allegiance.**

**Chairman Vedros called for Roll Call by Valerie Adams.**

**Board Members recorded as present:**

Warren Vedros	Deborah Gautreaux	Reggie Pitre
Tom Simons	Mark Fontenot	Eric Benoit
Chris Boudreaux		

**Absent:**

**Also Present:** Katie Zeringue-LPCD  
Valerie Adams-LPCD

**Chairman Vedros called for Comments from the Public.**

**No public comments presented.**

**Chairman Vedros called for New Business.**

**Ms. Katie Zeringue** presented resolutions Bank Resolution 2016-09-01 to add Debt Service Reserve Fund at Iberia Bank. *Discussion.*

**Chief Reggie Pitre** moved for a motion approving Bank Resolution 2016-09-01 to add Debt Service Reserve Fund at Iberia Bank. The motion was seconded by **Mr. Chris Boudreaux**. No discussion. Motion carried with no dissenting votes.

**Ms. Zeringue** presented paperwork to create Debt Service Reserve Fund at Iberia Bank. *Discussion.*

**Mr. Boudreaux** moved for a motion approving the Debt Service Reserve Fund at Iberia Bank. The motion was seconded by **Ms. Deborah Gautreaux**. No discussion. Motion carried with no dissenting votes.

**Ms. Zeringue** presented at resolution to consider and adopt a resolution correcting the maximum amount of expenditures eligible for reimbursement upon the delivery of the District's Excess Revenue Bonds, Series 2016.

**Mr. Mark Fontenot** moved for a motion approving resolution to consider and adopt a resolution correcting the maximum amount of expenditures eligible for reimbursement upon the delivery of the District's Excess Revenue Bonds, Series 2016. The motion was seconded by **Mr. Tom Simons**. *Discussion.* Motion carried with no dissenting votes.

**Chairman Vedros called for Comments from Board Members.**

**None.**

**Mr. Boudreaux** moved for a motion to adjourn. The motion was seconded by **Mr. Eric**. No discussion. Motion carried with no dissenting votes. (Meeting adjourned at 2:05 PM)

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Warren Vedros, Chairman

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Deborah Gautreaux, Secretary/Treasurer

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Katie Zeringue, Administrator

## Lafourche Parish Communications District

## Profit &amp; Loss Budget vs. Actual

January through October 2016

	Jan - Oct 16	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
Interest Earnings	431.22	600.00	-168.78	71.9%
Miscellaneous Income	23,138.42			
Revenue Bond Proceeds	600,000.00	0.00	600,000.00	100.0%
Service Charge - Wireless	634,112.07	650,000.00	-15,887.93	97.6%
Service Charge - Wireline	380,378.22	395,000.00	-14,621.78	96.3%
Service Charge Prepaid Wireless	97,833.81	132,600.00	-34,766.19	73.8%
<b>Total Income</b>	<b>1,735,893.74</b>	<b>1,178,200.00</b>	<b>557,693.74</b>	<b>147.3%</b>
<b>Expense</b>				
Accounting/Auditing Fees	8,900.00	12,000.00	-3,100.00	74.2%
Advertising	1,023.00	1,000.00	23.00	102.3%
Bond Debt Interest	38,700.00	38,700.00	0.00	100.0%
Bond Debt Principal	135,000.00	135,000.00	0.00	100.0%
Building expense/Rental	80,350.12	70,000.00	10,350.12	114.8%
Capital expenditures	512,848.30	717,607.00	-204,758.70	71.5%
Employee Uniforms	0.00	1,000.00	-1,000.00	0.0%
Equipment maintenance	16,785.59	6,000.00	10,785.59	279.8%
Gas/Mile/Auto Maintenance	2,512.81	500.00	2,012.81	502.6%
Health insurance	88,564.99	82,000.00	6,564.99	108.0%
Legal	9,000.00	500.00	8,500.00	1,800.0%
Liability Insurance	46,630.08	45,000.00	1,630.08	103.6%
Maintenance Contracts	31,560.66	26,000.00	5,560.66	121.4%
Mapping	4,000.00	5,000.00	-1,000.00	80.0%
Medical Expense	105.00	1,000.00	-895.00	10.5%
Memberships/dues/subscriptions	603.90	1,000.00	-396.10	60.4%
Miscellaneous	4,074.82	500.00	3,574.82	815.0%
Oper/Clean supply	10,403.75	10,000.00	403.75	104.0%
Payroll Expenses	473,530.21	575,000.00	-101,469.79	82.4%
Postage and Freight	290.00	500.00	-210.00	58.0%
Professional Fees	9,904.53	30,000.00	-20,095.47	33.0%
Public Education	875.35	1,000.00	-124.65	87.5%
Reconciliation Discrepancies	1,080.27			
Rental Equipment	2,128.19	2,200.00	-71.81	96.7%
Telephone Service Charge	130,085.82	110,000.00	20,085.82	118.3%
Travel and training	6,098.50	6,000.00	98.50	101.6%
Wireless Phase I	8,260.05	10,000.00	-1,739.95	82.6%
<b>Total Expense</b>	<b>1,623,315.94</b>	<b>1,887,507.00</b>	<b>-264,191.06</b>	<b>86.0%</b>
<b>Net Income</b>	<b>112,577.80</b>	<b>-709,307.00</b>	<b>821,884.80</b>	<b>-15.9%</b>

**Lafourche Parish Communications District**  
**2016 Deposit Detail**  
**October 2016**

Type	Num	Date	Name	Account	Amount
<b>Deposit</b>		<b>10/19/2016</b>		<b>Capital One Invest...</b>	<b>3,981.95</b>
			Eatel Advanced Tel...	Service Charge - W...	-3,010.10
			Interface Security S...	Service Charge - W...	-80.50
			Reserve Telecomm...	Service Charge - W...	-534.35
			Toshiba	Service Charge - W...	-357.00
<b>TOTAL</b>					<b>-3,981.95</b>
<b>Deposit</b>		<b>10/26/2016</b>		<b>Capital One Invest...</b>	<b>77,029.85</b>
			Bell South	Service Charge - W...	-15,605.87
			Houma Thibodaux ...	Service Charge - W...	-43,825.14
			Acadiana Cellular G...	Service Charge - W...	-435.60
			Lafayette MSA LP (...)	Service Charge - W...	-198.00
			Louisiana RSA No ...	Service Charge - W...	-164.59
			Louisiana RSA No ...	Service Charge - W...	-258.64
			New Cingular Wirel...	Service Charge - W...	-2,748.18
			T-Mobile Central LLC	Service Charge - W...	-1,157.06
			T Mobile West Corp	Service Charge - W...	-98.45
			Charter Advanced ...	Service Charge - W...	-10,224.90
			CenturyLink	Service Charge - W...	-3.46
			CenturyLink	Service Charge - W...	-3.46
			Momentum Busines...	Service Charge - W...	-46.28
			Granite Telecommu...	Service Charge - W...	-363.82
			MetTel of Louisiana	Service Charge - W...	-197.50
			Entelegent Solution...	Service Charge - W...	-21.00
			AccessLine Commu...	Service Charge - W...	-3.46
			ACN Communicatio...	Service Charge - W...	-1.24
			earlink	Service Charge - W...	-187.11
			Sprint Communicati...	Service Charge - W...	-30.94
			Vonage America	Service Charge - W...	-176.71
			Vonage America	Service Charge - W...	-1,243.69
			ymax Communicati...	Service Charge - W...	-34.75
<b>TOTAL</b>					<b>-77,029.85</b>
<b>Deposit</b>		<b>10/26/2016</b>		<b>Capital One Invest...</b>	<b>68,985.23</b>
			Birch Telecom	Service Charge - W...	-11.63
			Birch Communicati...	Service Charge - W...	-2,353.97
			MCImetro Accesss ...	Service Charge - W...	-363.88
			Sprint Spectrum db...	Service Charge - W...	-17,810.10
			Verizon Wireless (V...	Service Charge - W...	-48,445.65
<b>TOTAL</b>					<b>-68,985.23</b>
<b>Deposit</b>		<b>10/26/2016</b>		<b>Capital One Invest...</b>	<b>3,539.73</b>
			Access Point	Service Charge - W...	-10.00
			AT&T	Service Charge - W...	-1,185.03
			bandwidth.com Inc	Service Charge - W...	-31.18
			Comcast Phone of ...	Service Charge - W...	-694.24
			Cox Communications	Service Charge - W...	-21.04
			Hunt Telecommunic...	Service Charge - W...	-847.25
			jive Communications	Service Charge - W...	-3.75
			Level 3 Communica...	Service Charge - W...	-472.50
			nexVortex	Service Charge - W...	-7.50
			TEC of Jackson	Service Charge - W...	-34.65
			universal Telcom	Service Charge - W...	-10.50
			bandwidth.com Inc	Service Charge - W...	-16.09
			Cause Based Com...	Service Charge - W...	-6.25
			Globalstar USA LLC	Service Charge - W...	-24.75
			GreatCall Inc	Service Charge - W...	-162.50
			Enhanced Commun...	Service Charge - W...	-1.25

12:34 PM

10/31/16

Lafourche Parish Communications District  
**2016 Deposit Detail**  
October 2016

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<u>Type</u>	<u>Num</u>	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
			Ready Wireless, LLC	Service Charge - W...	-2.50
			TING Inc	Service Charge - W...	-8.75
TOTAL					-3,539.73

Monthly Re-occurring Bills			Paid	Ck #
<b>Jul-16</b>				
ATT	\$ 923.61		7/19/2016	7394
AT&T U-Verse	\$ 210.85		7/8/2016	7386
Bayou Office Machines	\$ 29.78	inv 340414	7/12/2016	7390
Blue Cross Blue Shield				
Callais Office Supply	\$124.63	inv 0155454-001	7/6/2016	7383
Callais Office Supply	\$ 37.54	inv 0155598-001	7/6/2016	7383
Computer Sales	\$ 219.95	inv 82037	7/6/2016	7384
Computer Sales	\$ 1,227.53	inv 82118	7/19/2016	7395
Daily Comet				
Dearborn				
Entergy				
Just do it	\$ 1,350.84	inv 2386	7/12/2016	7389
Kentwood				
Lafourche Water Dist	\$ 52.00			
Language Line	\$ 47.85	inv 3867523	7/19/2016	7400
LaJaunie's Pest Control	\$ 120.00	Ord 36644	7/19/2016	7397
Laju				
Sprint Phase I				
South Coast Gas	\$ 26.09		7/12/2016	7391
Trip parish.net	\$ 97.92	inv 107617	7/12/2016	7393
Verizon	\$ 244.10		7/6/2016	7385
Vision				
Voiance	\$ 1.89		7/12/2016	7392
Wal-Mart				
<b>Total</b>	<b>\$ 4,714.58</b>			
<b>(Non re-occurring invoices)</b>				
Gary Foret	\$ 138.72	June Expenses	7/9/2016	7382
Custom Tower	\$ 71,840.00	inv 203676	7/1/2016	7381
Motorolla	\$ 115,557.90	inv 41224925	7/12/2016	7388
RM Fire	\$ 163.90		7/19/2016	7396
DEQ	\$ 118.80	inv 548702	7/19/2016	7399
<b>Total</b>	<b>\$ 71,978.72</b>			

Monthly Re-occurring Bills			Paid	Ck #
<b>Aug-16</b>				
ATT	\$ 8,886.42		8/10/2016	7404
ATT	\$ 1,080.22		8/22/2016	7432
ATT	\$ 12,822.65		8/30/2016	7440
AT&T U-Verse	\$ 210.85		8/10/2016	7411
Bayou Office Machines	\$ 34.55	inv 350469	8/10/2016	7414
Blue Cross Blue Shield	\$ 8,401.74	inv 162000006515	8/10/2015	7405
Blue Cross Blue Shield	\$ 8,401.74	inv 162290006308	8/22/2016	7433
Callais Office Supply	\$159.92	inv 0156373-001	8/10/2016	7415
Callais Office Supply	\$44.12	inv 0156828-001		
Computer Sales	\$ 218.75	inv 82147	8/10/2016	7416
Computer Sales	\$ 44.12	inv 0156828-001	8/30/2016	7444
Computer Sales	\$ 195.04	inv 0156957	8/30/2016	7444
Daily Comet	\$ 638.00		8/15/2016	7425
Dearborn	\$ 521.95		8/10/2016	7412
Dearborn	\$ 1,043.90		8/22/2016	7436
Entergy	\$ 3,956.11		8/10/2016	7407
Entergy	\$ 4,064.85		8/30/2016	7441
Just do it	\$ 1,127.50		8/10/2016	7410
Kentwood	\$ 49.48		8/10/2016	7420
Kentwood	\$ 187.01		8/22/2016	7427
Lafourche Water Dist	\$ 47.52		8/22/2016	7430
Language Line	\$ 23.20		8/22/2016	7431
LaJaunie's Pest Control	\$ 120.00	inv 36644	8/10/2016	7413
South Coast Gas	\$ 21.06		8/22/2016	7429
Trip parish.net	\$ 97.92	10-Aug	8/10/2016	7418
Verizon	\$ 271.94		8/10/2016	7419
Voiance	\$ 11.97	8/10/2016	8/10/2016	7417
Vision	\$ 2,570.13		8/10/2016	7409
Wal-Mart	\$ 226.70		8/1/2016	7421
Walmart	\$ 239.05		8/22/2016	7437
West	\$ 2,400.00	inv 5033377		
<b>Total</b>	<b>\$ 58,118.41</b>			
<b>(Non re-occurring invoices)</b>				
<b>Console Cleaning Services</b>	\$ 4,050.00	inv 1242m	8/10/2016	7406
Katie Zeringue	\$ 348.92	per diem	8/10/2016	7402
Katie Zeringue	\$ 308.58	Reimburse flight	8/10/2016	7403
American Office Machines	\$ 516.00	inv 174766	8/10/2016	7422
Gary Foret	\$ 263.91	Gas Mileage	8/10/2016	7423
Alabama Nena	\$ 410.00	Gulf Coast	8/10/2016	7424
Katie Zeringue	\$ 189.93	Reimburse cables	8/15/2016	7426
Midsouth Cummins	\$ 589.91	inv 32499	8/22/2016	7435
Promos 911	\$ 427.35	inv 6145	8/22/2016	7434
Tusa	\$ 1,885.00	inv 14436	8/22/2016	7428
Tusa	\$ 2,465.00	inv 1444	8/30/2016	7443
Custom Tower	\$ 137,720.00	inv 203693	8/30/2016	7438
Custom Tower	\$ 6,750.00	inv 203710	8/30/2016	7439
Allstar	\$ 3,128.78	inv 8431011	8/30/2016	7442
Allstar	\$ 269.50	inv 8431012	8/30/2016	7442
<b>Total</b>	<b>\$ 159,322.88</b>			



Monthly Re-occurring Bills			Paid	Ck #
<b>Sep-16</b>				
ATT	\$8,238.05		9/27/2016	7470
AATT	\$1,092.90		9/27/2016	7471
AT&T U-Verse	\$ 210.85		9/12/2016	7445
Bayou Office Machines	\$ 29.55	inv 350538	9/12/2016	7446
Blue Cross Blue Shield	\$ 8,401.74		9/27/2016	7472
Callais Office Supply	\$30.72	inv 0157027-001	9/12/2016	7447
Computer Sales	\$260.00	inv 82442	9/12/2016	7448
Computer Sales	\$219.95	inv 82415	9/12/2016	7449
Computer Sales	\$219.95	inv 82200	9/20/2016	7460
Computer Sales	\$ 95.00	inv 82503	9/20/2016	7461
Computer Sales	\$ 218.00	inv 82468	9/20/2016	7465
Computer Sales	\$ 166.25	inv 82586	9/30/2016	7481
Entergy	\$ 4,105.84		9/27/2016	7473
Just do it	\$ 1,180.00	inv 2489	9/12/2016	7453
Kentwood	\$ 31.22		9/20/2016	7463
Lafourche Water Dist	\$ 21.67			
Language Line	\$ 39.35	inv 30906686	9/20/2016	7462
LaJaunie's Pest Control	\$ 120.00		9/27/2016	7476
Sprint Phase I				
South Coast Gas	\$ 25.93		9/12/2016	7454
Triparish.net	\$ 97.92	inv 108394	9/12/2016	7456
Verizon	276.75		9/12/2016	7457
Vision	\$ 2,570.13		9/12/2016	7458
Voiance	\$ 6.93	inv 532969	9/12/2016	7459
Wal-Mart				
<b>Total</b>	\$27,658.70			
<b>(Non re-occurring invoices)</b>				
EBS	\$ 4,620.00		9/12/2016	7450
Mid-South Cummins	\$ 530.92	inv 005-96646	9/12/2016	7451
Gary Foret	\$ 171.87	August mileage	9/12/2016	7452
Simplex Grinnell	\$ 304.55	inv 82870218	9/12/2016	7455
ADS	\$ 7,466.00	inv 32154	9/20/2016	7466
Progressive Business Compliance	\$ 44.95		9/20/2016	7467
Katie Zeringue	\$ 3,059.82	Reimburse Over Invest acct	9/20/2016	7468
Allstar Electric	\$ 5,006.18		9/27/2016	7474
Simplex Grinnell	\$ 2,890.34	inv 82925333	9/27/2016	7475
Katie Zeringue	\$ 160.87		9/30/2016	7478
Bramic	\$ 8,989.20		9/27/2016	7469
Gary Foret	\$ 195.33		9/30/2016	7479
ADS	\$ 386.25	inv 32275	9/30/2016	7480
Allstar Electric	\$ 358.54	inv 9431014	9/30/2016	7482
<b>Total</b>	\$ 34,184.82			

<b>Monthly Re-occurring Bills</b>			Paid	Ck #
<b>Oct-16</b>				
ATT	\$1,032.70		10/21/2016	7501
AT&T U-Verse	\$ 210.85		10/21/2016	7508
ATT	\$ 8,234.20		10/26/2016	7517
Bayou Office Machines	\$ 52.50	inv 515511	10/21/2016	7509
Blue Cross Blue Shield	\$ 8,401.75		10/21/2016	7497
Callais Office Supply	\$34.12	inv 157246	10/4/2016	7491
Callais Office Supply	\$757.18	inv 0158096-001	10/21/2016	7516
Callais Office Supply	\$106.14	inv 0158307-001	10/26/2016	7521
Callais Office Supply	\$39.75	inv 0157961-001	10/21/2016	7516
Computer Sales	\$2,639.40		10/21/2016	7498
Computer Sales	\$166.25		10/21/2016	7510
Dearborn National Life	\$521.95		10/21/2016	7504
Entergy	\$ 4,160.51		10/26/2016	7518
Kentwood	\$ 165.56		10/21/2016	7511
Lafourche Water Dist	\$ 53.05		10/21/2016	7514
Language Line	\$ 10.15		10/21/2016	7512
LaJaunie's Pest Control	\$ 120.00		10/21/2016	7502
Sprint Phase I	\$ 2,734.05		10/21/2016	7499
South Coast Gas	\$ 19.62		10/21/2016	7513
Trip Parish.net	\$ 100.42		10/27/2016	7526
Verizon	270.52		10/4/2016	7490
Vision	\$ 2,570.08		10/21/2016	7500
Voiance	\$ 13.23		10/21/2016	7515
Wal-Mart	\$ 193.52		10/26/2016	7522
West	\$ 1,500.00	inv 5033896	10/26/2016	7519
west	\$ 2,400.00	inv 5033888	10/26/2016	7520
West	\$ 39,891.25	inv 5033895A	10/26/2016	7525
<b>Total</b>	<b>\$76,398.75</b>			
<b>(Non re-occurring invoices)</b>				
AMKO	\$ 340.00	inv 24367	10/5/2016	7492
AMKO	\$ 340.00	inv 24428	10/4/2016	7487
ADS	\$ 488.00	inv 32316	10/4/2016	7486
Valerie Adams	\$ 240.00	Per Diem	10/4/2016	7484
NENA	\$ 120.00	inv 30030803	10/4/2016	7488
NENA	\$ 120.00	inv300031206	10/4/2016	7488
APCO	\$ 240.00	Annual Membership	10/21/2016	7507
Progressive Business Compliance	\$ 44.95		10/4/2016	7489
Katie Zeringue	\$ 488.88	Per Diem & Mileage	10/4/2016	7485
Bryan's Carpentry	\$ 8,100.00	inv 100416	10/5/2016	7493
ADS	\$ 360.00	inv 32349	10/21/2016	7506
ADS	\$ 125.00	inv 32364	10/21/2016	7505
Motorolla	\$ 115,557.90	inv 41228005	10/21/2016	7494
Foley & Judell	\$ 9,000.00		10/21/2016	7495
Iberia Bank	\$ 1,000.00	inv 501	10/21/2016	7496
A&G	\$ 98.00	inv 10536	10/26/2016	7524
Mike's Pest Control	\$ 160.00		10/26/2016	7523
Adrian Chauvin	\$ 500.00	Dirt	10/27/2016	7527
Adrian Chauvin	\$ 759.87		10/27/2016	7528

<b>Total</b>	<b>\$ 138,082.60</b>		
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**Lafourche Parish Communications District  
NOTICE OF COMPLETION  
2016 Amended Budget**

The adopted amended budget for Fiscal Period January 1, 2016 to December 31, 2016 of the Lafourche Parish Communications District has been prepared in conformance with provisions of Louisiana Local Government Budget Act.

On motion by \_\_\_\_\_ the following amended budget for the period January 1, 2016 to December 31, 2016 was adopted \_\_\_\_\_

Following is a summary of the adopted budget for January 1, 2016 to December 31, 2016

**Revenue**

Telephone Service Charge (wireline, wireless, interest)	\$ 1,381,418.47	
2016 Series Bond Proceeds	\$ 600,000.00	
<b>Total Revenue</b>		<b>\$ 1,981,418.47</b>

**Administrative & Operating Expense**

Accounting/Auditing Fees	\$ 9,000.00	
Advertising	\$ 1,500.00	
Building Expense	\$ 83,000.00	
Employee Uniforms	\$ 1,000.00	
Equipment Maintenance	\$ 20,000.00	
Gas / mileage	\$ 3,500.00	
Health Insurance	\$ 108,500.00	
Legal	\$ 9,500.00	
Liability Insurance	\$ 46,630.08	
Maintenance Contracts	\$ 32,000.00	
Mapping	\$ 5,000.00	
Medical Expense	\$ 300.00	
Member/dues/subscriptions	\$ 1,200.00	
Miscellaneous/Professional Fees	\$ 35,000.00	
Oper/Clean Supply	\$ 11,500.00	
Payroll Expense	\$ 565,000.00	
Postage/Freight	\$ 500.00	
Public Education	\$ 1,000.00	
Rental Equipment	\$ 2,700.00	
Telephone Service Charge	\$ 164,000.00	
Travel / Training	\$ 7,500.00	
Wireless Phase I	\$ 10,000.00	
<b>Total Operating Expenses</b>	<b>\$ 1,118,330.08</b>	<b>\$ 1,118,330.08</b>
<b>NET INCOME 2016</b>		<b>\$ 863,088.39</b>

<b>2016 BEGINNING UNRESTRICTED NET ASSETS</b>		<b>\$ 1,240,091.00</b>
<b>2016 Operating Funds Available</b>		<b>\$ 2,103,179.39</b>

	<b>Total 2016 Funds Available</b>		<b>\$ 2,103,179.39</b>
<b>Less:</b>	<b>2016 Bond Principle 2010 Series</b>	\$ 135,000.00	\$ 135,000.00
<b>Less:</b>	<b>2016 Interest 2010 Series Bond</b>	\$ 38,700.00	\$ 38,700.00
<b>Less:</b>	<b>Capital Expenditures:</b>	\$ 754,694.57	\$ 754,694.57
<b>Less:</b>	<b>2016 Bond Principle 2016 Series</b>	\$ -	\$ -
<b>Less:</b>	<b>2016 Interest Bond 2016 Series</b>	\$ -	\$ -
		<b>\$ -</b>	<b>\$ -</b>

<b>2016 ENDING NET ASSETS</b>		<b>\$ 1,174,784.82</b>
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Lafourche Parish Communications District  
2016 Amended Budget Adoption Instrument

At the scheduled meeting of the Lafourche Parish Communications District on \_\_\_\_\_ on a Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ and on a unanimous vote, the proposed amended budget for 2016 was adopted giving the Treasurer and the Administrator authority to adjust amounts within the line items without changing the total expenditures.

The Board of Commissioners may make any changes they deem necessary. If any of these changes increase the proposed spending by an amount greater than five percent (5%), an amended budget must be adopted and forwarded to the proper agencies. These agencies are Lafourche Parish Council, and the State of Louisiana Legislative Auditor.

 11/3/2016  
Katie Zeringue, Administrator      Date  
Lafourche Parish Communications District  
Post Office Box 1157  
Raceland, LA 70394  
(985)435-2105

	Projected 2015 Budget	Amended 2015 Budget	Projected 2016 Budget	Amended 2016 Budget	Amended 2016 Budget	Projected 2017 Budget	Projected 2018 Budget	Projected 2019 Budget	Projected 2020 Budget
<b>Income</b>									
Interest Earnings	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 600.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Miscellaneous Income		\$ 9,890.39	\$ -	\$ -	\$ 22,918.47				
Bond Proceeds 2016			\$ 600,000.00	\$ -	\$ 600,000.00				
Service Charge- Post Wireless	\$ 790,000.00	\$ 761,000.00	\$ 790,000.00	\$ 650,000.00	\$ 729,500.00	\$ 730,000.00	\$ 730,000.00	\$ 730,000.00	\$ 730,000.00
Service Charge- Pre Wireless				\$ 132,800.00	\$ 129,800.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00
Service Charge-Wireline	\$ 275,000.00	\$ 330,000.00	\$ 348,000.00	\$ 395,000.00	\$ 498,700.00	\$ 480,000.00	\$ 470,000.00	\$ 460,000.00	\$ 450,000.00
<b>Total Income</b>	<b>\$ 1,066,500.00</b>	<b>\$ 1,101,890.39</b>	<b>\$ 1,739,000.00</b>	<b>\$ 1,178,200.00</b>	<b>\$ 1,981,418.47</b>	<b>\$ 1,471,000.00</b>	<b>\$ 1,461,000.00</b>	<b>\$ 1,461,000.00</b>	<b>\$ 1,441,000.00</b>
<b>Expense</b>									
Accounting/Auditing Fees	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 9,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Advertising	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Building Expense & Maintenance	\$ 80,000.00	\$ 60,000.00	\$ 70,000.00	\$ 70,000.00	\$ 83,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
Capital Expenditures	\$ 668,604.00	\$ 193,684.40	\$ 778,604.00	\$ 717,607.00	\$ 764,694.57	\$ 559,884.00	\$ 103,604.00	\$ 88,604.00	\$ 463,604.00
Employee Uniforms	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Equipment Maintenance	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Gas/Mile/Auto Maintenance	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Health Insurance	\$ 60,000.00	\$ 81,210.00	\$ 82,000.00	\$ 82,000.00	\$ 108,500.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
Legal	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 9,500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Liability Insurance	\$ 40,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 46,630.08	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Long Term Liabilities Bond	\$ 174,290.00	\$ 174,290.00	\$ 173,700.00	\$ 173,700.00	\$ 173,700.00	\$ 231,203.33	\$ 240,075.00	\$ 247,215.00	\$ 248,762.50
Maintenance Contracts	\$ 26,000.00	\$ 60,000.00	\$ 26,000.00	\$ 26,000.00	\$ 32,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Mapping	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Medical Expenses	\$ 1,000.00	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Memberships/dues/subscriptions	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Miscellaneous	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 5,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Oper/Clean supplies	\$ 10,000.00	\$ 11,500.00	\$ 10,000.00	\$ 10,000.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
Payroll Expenses	\$ 555,000.00	\$ 540,000.00	\$ 555,000.00	\$ 575,000.00	\$ 665,000.00	\$ 650,000.00	\$ 665,000.00	\$ 675,000.00	\$ 690,000.00
Postage and Freight	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Professional Fees	\$ 11,000.00	\$ 11,000.00	\$ 40,000.00	\$ 30,000.00	\$ 30,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Public Education	\$ 1,000.00	\$ 3,600.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Rental Equipment	\$ 1,800.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,700.00	\$ 2,200.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Telephone Network Service Charge	\$ 125,000.00	\$ 135,000.00	\$ 110,000.00	\$ 110,000.00	\$ 164,000.00	\$ 110,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Travel and Training	\$ 10,000.00	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Wireless Phase I	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>Total Expenses</b>	<b>\$ 1,803,194.00</b>	<b>\$ 1,356,784.40</b>	<b>\$ 1,938,604.00</b>	<b>\$ 1,887,607.00</b>	<b>\$ 2,046,724.65</b>	<b>\$ 1,906,487.33</b>	<b>\$ 1,463,879.00</b>	<b>\$ 1,466,019.00</b>	<b>\$ 1,867,666.50</b>
<b>Net Income</b>	<b>\$ (736,694.00)</b>	<b>\$ (254,894.01)</b>	<b>\$ (199,604.00)</b>	<b>\$ (709,307.00)</b>	<b>\$ (65,306.18)</b>	<b>\$ (435,487.33)</b>	<b>\$ (2,879.00)</b>	<b>\$ (15,019.00)</b>	<b>\$ (416,666.50)</b>
<b>Unrestricted Beginning Net Assets</b>	<b>\$ 1,572,358.78</b>	<b>\$ 1,533,676.00</b>	<b>\$ 1,278,781.99</b>	<b>\$ 1,240,091.00</b>	<b>\$ 1,240,091.00</b>	<b>\$ 1,174,784.82</b>	<b>\$ 739,297.49</b>	<b>\$ 736,418.49</b>	<b>\$ 721,399.49</b>
<b>Ending Net Assets</b>	<b>\$ 835,664.78</b>	<b>\$ 1,278,781.99</b>	<b>\$ 1,079,277.99</b>	<b>\$ 530,784.00</b>	<b>\$ 1,174,784.82</b>	<b>\$ 739,297.49</b>	<b>\$ 736,418.49</b>	<b>\$ 721,399.49</b>	<b>\$ 304,832.99</b>

	2015	2015 amend	2016	2016	2016	2017	2018	2019	2020
<b>Long Term Liabilities</b>									
Bond Debt Interest 2010	\$ 44,290.00	\$ 44,290.00	\$ 38,700.00	\$ 38,700.00	\$ 38,700.00	\$ 32,895.00	\$ 26,875.00	\$ 20,640.00	\$ 13,975.00
Bond Debt Principal 2010	\$ 130,000.00	\$ 130,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 140,000.00	\$ 145,000.00	\$ 155,000.00	\$ 160,000.00
Bond Debt Interest 2016						\$ 18,308.33	\$ 18,200.00	\$ 16,575.00	\$ 14,787.50
Bond Debt Principal 2016						\$ 40,000.00	\$ 50,000.00	\$ 55,000.00	\$ 60,000.00
<b>10% Budget Retainer for Bond</b>						\$ -	\$ -		
<b>Total Long Term Liabilities</b>	<b>\$ 174,290.00</b>	<b>\$ 174,290.00</b>	<b>\$ 173,700.00</b>	<b>\$ 173,700.00</b>	<b>\$ 173,700.00</b>	<b>\$ 231,203.33</b>	<b>\$ 240,075.00</b>	<b>\$ 247,215.00</b>	<b>\$ 248,762.50</b>

	2015	2015 amended	2016	2016	2016	2017	2018	2019	2020
<b>Capital Outlay</b>									
911 CPE Equipment & Upgrades	\$ 100,000.00	\$ 110,000.00	\$ -	\$ 21,000.00	\$ 21,000.00	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00	\$ 200,000.00
Intrado/ West Smart 911	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00
Intrado / West Txt 2 911	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00
Building Improvements		\$ 7,608.00				\$ 400,000.00			\$ 200,000.00
Voice Logger	\$ -		\$ 30,000.00	\$ 30,000.00	\$ 35,587.57	\$ -	\$ -	\$ -	\$ -
Camera System						\$ 25,000.00			
GPS Ortho Imagery Pictometry	\$ -	\$ 15,372.40		\$ 15,000.00	\$ 15,000.00	\$ 16,280.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Office Computers network tv	\$ 10,000.00	\$ 6,000.00			\$ -		\$ 15,000.00		
Office Furniture	\$ 10,000.00	\$ 6,100.00			\$ 16,500.00	\$ 20,000.00			
Training Videos Radio System					\$ 16,500.00				
Radio System & Tower	\$ 500,000.00	\$ -	\$ 700,000.00	\$ 603,003.00	\$ 601,503.00				
<b>Total Capital Expenses</b>	<b>\$ 668,604.00</b>	<b>\$ 193,684.40</b>	<b>\$ 778,604.00</b>	<b>\$ 717,607.00</b>	<b>\$ 764,694.57</b>	<b>\$ 659,884.00</b>	<b>\$ 103,604.00</b>	<b>\$ 88,604.00</b>	<b>\$ 463,604.00</b>

Lafourche Parish Communications District  
Proposed 2016 Amended Budget  
Adopted :

**Revenue**

Telephone Service Charge (wireline, wireless, interest)	\$ 1,381,418.47	
2016 Series Bond Proceeds	\$ 600,000.00	
<b>Total Revenue</b>		<b>\$ 1,981,418.47</b>

**Administrative & Operating Expense**

Accounting/Auditing Fees	\$ 9,000.00	
Advertising	\$ 1,500.00	
Building Expense	\$ 83,000.00	
Employee Uniforms	\$ 1,000.00	
Equipment Maintenance	\$ 20,000.00	
Gas/mileage	\$ 3,500.00	
Health Insurance	\$ 108,500.00	
Legal	\$ 9,500.00	
Liability Insurance	\$ 46,630.08	
Maintenance Contracts	\$ 32,000.00	
Mapping	\$ 5,000.00	
Medical Expense	\$ 300.00	
Member/dues/subscriptions	\$ 1,200.00	
Miscellaneous/Professional Fees	\$ 35,000.00	
Oper/Clean Supply	\$ 11,500.00	
Payroll Expense	\$ 565,000.00	
Postage/Freight	\$ 500.00	
Public Education	\$ 1,000.00	
Rental Equipment	\$ 2,700.00	
Telephone Service Charge	\$ 164,000.00	
Travel / Training	\$ 7,500.00	
Wireless Phase I	\$ 10,000.00	
<b>Total Operating Expenses</b>	<b>\$ 1,118,330.08</b>	<b>\$ 1,118,330.08</b>

**NET INCOME 2016** **\$ 863,088.39**

**2016 BEGINNING UNRESTRICTED NET ASSETS** **\$ 1,240,091.00**

**2016 Operating Funds Available** **\$ 2,103,179.39**

**Total Funds Available** **\$ 2,103,179.39**

<b>Less:</b>	2016 Bond Principle 2010 Series	\$ 135,000.00	\$ 135,000.00
<b>Less:</b>	2016 Interest Bond 2010 Series	\$ 38,700.00	\$ 38,700.00
<b>Less:</b>	Capital Expenditures:	\$ 754,694.57	\$ 754,694.57
<b>Less:</b>	2016 Bond Principle 2016 Series	\$ -	\$ -
<b>Less:</b>	2016 Interest Bond 2016 Series	\$ -	\$ -
		<u>\$ -</u>	<u>\$ -</u>

**2016 ENDING NET ASSETS** **\$ 1,174,784.82**

Lafourche Parish Communications District  
2016 Amended Budget Message

Members of the Board of Commissioners:

I have submitted to you the proposed amended Budget for the calendar year 2016. The budget is fiscally conservative and expenditures are budgeted within anticipated revenues. The budget document attached includes anticipated revenues and expenditures, on a modified accrual basis. There are certain significant aspects of the budget, which are detailed below.

#### Revenues

Revenues are received from money assessed telephone wireline and wireless subscribers in Lafourche Parish and pre-paid wireless submitted to the Louisiana Department of Revenue and disbursed to the parishes quarterly based on population. In April 2016 the board approved the increase on landline service charge to 5% on residential which is \$ 1.25 and 3.7% on business lines which is \$3.50. In the 2016 Regular Session HB 805 Act 665 and HB 678 Act 590 were approved to increase post paid wireless to \$1.25 and prepaid wireless from 2 % to 4%.

#### Expenditures

Expected expenditures are mainly made up of telephone service charges, payroll and building maintenance. This is the twenty second year we experience a payroll and it's expenses. This year we have budgeted professional fees for consulting services for installing a radio and tower for backup parish communications. Normal administrative and operations cost make up the remainder of the expenses.

#### Summary

The budget is presented in a manner designed to assist in formulating a financial plan for the coming year. The ending fund balance consists of individual funds set aside for equipment upgrades.

Sincerely,



Katie Zeringue  
Administrator



Lafourche Parish Communications District  
2017 Budget Message

Members of the Board of Commissioners:

I have submitted to you the proposed amended Budget for the calendar year 2017. The budget is fiscally conservative and expenditures are budgeted within anticipated revenues. The budget document attached includes anticipated revenues and expenditures, on a modified accrual basis. There are certain significant aspects of the budget, which are detailed below.

#### Revenues

Revenues are received from money assessed telephone wireline and wireless subscribers in Lafourche Parish and pre-paid wireless submitted to the Louisiana Department of Revenue and disbursed to the parishes quarterly based on population. In April 2016 the board approved the increase on landline service charge to 5% on residential which is \$ 1.25 and 3.7% on business lines which is \$3.50. In the 2016 Regular Session HB 805 Act 665 and HB 678 Act 590 were approved to increase post paid wireless to \$1.25 and prepaid wireless from 2 % to 4%.

#### Expenditures

Expected expenditures are mainly made up of telephone service charges, payroll and building maintenance. This is the twenty second year we experience a payroll and it's expenses. Normal administrative and operations cost make up the remainder of the expenses.

#### Summary

The budget is presented in a manner designed to assist in formulating a financial plan for the coming year. The ending fund balance consists of individual funds set aside for equipment upgrades.

Sincerely,



Katie Zeringue  
Administrator

Lafourche Parish Communications District  
Proposed 2017 Budget  
Adopted :

**Revenue**

Telephone Service Charge (wireline, wireless, interest)	\$ 1,471,000.00	
2016 Series Bond Proceeds	\$ -	
<b>Total Revenue</b>		<b>\$ 1,471,000.00</b>

**Administrative & Operating Expense**

Accounting/Auditing Fees	\$ 12,000.00	
Advertising	\$ 1,000.00	
Building Expense	\$ 85,000.00	
Employee Uniforms	\$ 1,000.00	
Equipment Maintenance	\$ 10,000.00	
Gas/mileage	\$ 4,000.00	
Health Insurance	\$ 110,000.00	
Legal	\$ 500.00	
Liability Insurance	\$ 50,000.00	
Maintenance Contracts	\$ 35,000.00	
Mapping	\$ 5,000.00	
Medical Expense	\$ 1,000.00	
Member/dues/subscriptions	\$ 1,200.00	
Miscellaneous/Professional Fees	\$ 4,500.00	
Oper/Clean Supply	\$ 11,500.00	
Payroll Expense	\$ 650,000.00	
Postage/Freight	\$ 500.00	
Public Education	\$ 1,000.00	
Rental Equipment	\$ 2,200.00	
Telephone Service Charge	\$ 110,000.00	
Travel / Training	\$ 10,000.00	
Wireless Phase I	\$ 10,000.00	
<b>Total Operating Expenses</b>	<b>\$ 1,115,400.00</b>	<b>\$ 1,115,400.00</b>

**NET INCOME 2017** **\$ 355,600.00**

**2017 BEGINNING UNRESTRICTED NET ASSETS** **\$ 1,174,784.82**

**2017 Operating Funds Available** **\$ 1,530,384.82**

**Total Funds Available** **\$ 1,530,384.82**

<b>Less:</b>	<b>Bond Principle 2010 Series</b>	\$ 140,000.00	\$ 140,000.00
<b>Less:</b>	<b>Interest Bond 2010 Series</b>	\$ 32,895.00	\$ 32,895.00
<b>Less:</b>	<b>Capital Expenditures:</b>	\$ 559,884.00	\$ 559,884.00
<b>Less:</b>	<b>Bond Principle 2016 Series</b>	\$ 40,000.00	\$ 40,000.00
<b>Less:</b>	<b>Interest Bond 2016 Series</b>	\$ 18,308.33	\$ 18,308.33
		\$ -	\$ -


**2017 ENDING NET ASSETS** **\$ 739,297.49**

	Projected 2015 Budget	Amended 2015 Budget	Projected 2016 Budget	Amended 2016 Budget	Amended 2016 Budget	Projected 2017 Budget	Projected 2018 Budget	Projected 2019 Budget	Projected 2020 Budget
<b>Income</b>									
Interest Earnings	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 600.00	\$ 600.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Miscellaneous Income		\$ 9,890.39	\$ -	\$ -	\$ 22,918.47				
Bond Proceeds 2016			\$ 600,000.00	\$ -	\$ 600,000.00				
Service Charge- Post Wireless	\$ 790,000.00	\$ 761,000.00	\$ 790,000.00	\$ 650,000.00	\$ 729,500.00	\$ 730,000.00	\$ 730,000.00	\$ 730,000.00	\$ 730,000.00
Service Charge- Pre Wireless				\$ 132,600.00	\$ 129,800.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00
Service Charge-Wireline	\$ 275,000.00	\$ 330,000.00	\$ 348,000.00	\$ 395,000.00	\$ 498,700.00	\$ 480,000.00	\$ 470,000.00	\$ 460,000.00	\$ 450,000.00
<b>Total Income</b>	<b>\$ 1,066,500.00</b>	<b>\$ 1,101,890.39</b>	<b>\$ 1,739,000.00</b>	<b>\$ 1,178,200.00</b>	<b>\$ 1,981,418.47</b>	<b>\$ 1,471,000.00</b>	<b>\$ 1,461,000.00</b>	<b>\$ 1,451,000.00</b>	<b>\$ 1,441,000.00</b>
<b>Expense</b>									
Accounting/Auditing Fees	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 9,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Advertising	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Building Expense & Maintenance	\$ 80,000.00	\$ 60,000.00	\$ 70,000.00	\$ 70,000.00	\$ 83,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
Capital Expenditures	\$ 668,604.00	\$ 193,684.40	\$ 778,604.00	\$ 717,607.00	\$ 764,694.57	\$ 559,884.00	\$ 103,604.00	\$ 88,604.00	\$ 463,604.00
Employee Uniforms	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Equipment Maintenance	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Gas/Mile/Auto Maintenance	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Health Insurance	\$ 60,000.00	\$ 81,210.00	\$ 82,000.00	\$ 82,000.00	\$ 108,500.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
Legal	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 9,500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Liability Insurance	\$ 40,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 46,630.08	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Long Term Liabilities Bond	\$ 174,290.00	\$ 174,290.00	\$ 173,700.00	\$ 173,700.00	\$ 173,700.00	\$ 231,203.33	\$ 240,075.00	\$ 247,215.00	\$ 248,762.50
Maintenance Contracts	\$ 26,000.00	\$ 60,000.00	\$ 26,000.00	\$ 26,000.00	\$ 32,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Mapping	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Medical Expenses	\$ 1,000.00	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Memberships/dues/subscriptions	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Miscellaneous	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 5,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Oper/Clean supplies	\$ 10,000.00	\$ 11,500.00	\$ 10,000.00	\$ 10,000.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
Payroll Expenses	\$ 555,000.00	\$ 540,000.00	\$ 555,000.00	\$ 575,000.00	\$ 665,000.00	\$ 650,000.00	\$ 665,000.00	\$ 675,000.00	\$ 690,000.00
Postage and Freight	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Professional Fees	\$ 11,000.00	\$ 11,000.00	\$ 40,000.00	\$ 30,000.00	\$ 30,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Public Education	\$ 1,000.00	\$ 3,600.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Rental Equipment	\$ 1,800.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,700.00	\$ 2,200.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Telephone Network Service Charge	\$ 125,000.00	\$ 135,000.00	\$ 110,000.00	\$ 110,000.00	\$ 164,000.00	\$ 110,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Travel and Training	\$ 10,000.00	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Wireless Phase I	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>Total Expenses</b>	<b>\$ 1,803,194.00</b>	<b>\$ 1,356,784.40</b>	<b>\$ 1,938,604.00</b>	<b>\$ 1,887,607.00</b>	<b>\$ 2,046,724.65</b>	<b>\$ 1,906,487.33</b>	<b>\$ 1,463,879.00</b>	<b>\$ 1,466,019.00</b>	<b>\$ 1,857,666.50</b>
<b>Net Income</b>	<b>\$ (736,694.00)</b>	<b>\$ (254,894.01)</b>	<b>\$ (199,604.00)</b>	<b>\$ (709,307.00)</b>	<b>\$ (65,306.18)</b>	<b>\$ (435,487.33)</b>	<b>\$ (2,879.00)</b>	<b>\$ (15,019.00)</b>	<b>\$ (416,666.50)</b>
<b>Unrestricted Beginning Net Assets</b>	<b>\$ 1,572,358.78</b>	<b>\$ 1,533,676.00</b>	<b>\$ 1,278,781.99</b>	<b>\$ 1,240,091.00</b>	<b>\$ 1,240,091.00</b>	<b>\$ 1,174,784.82</b>	<b>\$ 739,297.49</b>	<b>\$ 736,418.49</b>	<b>\$ 721,399.49</b>
<b>Ending Net Assets</b>	<b>\$ 835,664.78</b>	<b>\$ 1,278,781.99</b>	<b>\$ 1,079,277.99</b>	<b>\$ 530,784.00</b>	<b>\$ 1,174,784.82</b>	<b>\$ 739,297.49</b>	<b>\$ 736,418.49</b>	<b>\$ 721,399.49</b>	<b>\$ 304,832.99</b>
	2015	2015 amend	2016	2016	2016	2017	2018	2019	2020
<b>Long Term Liabilities</b>									
Bond Debt Interest 2010	\$ 44,290.00	\$ 44,290.00	\$ 38,700.00	\$ 38,700.00	\$ 38,700.00	\$ 32,895.00	\$ 26,875.00	\$ 20,640.00	\$ 13,975.00
Bond Debt Principal 2010	\$ 130,000.00	\$ 130,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 140,000.00	\$ 145,000.00	\$ 155,000.00	\$ 160,000.00
Bond Debt Interest 2016						\$ 18,308.33	\$ 18,200.00	\$ 16,575.00	\$ 14,787.50
Bond Debt Principal 2016						\$ 40,000.00	\$ 50,000.00	\$ 55,000.00	\$ 60,000.00
<b>10% Budget Retainer for Bond</b>						\$ -	\$ -		
<b>Total Long Term Liabilities</b>	<b>\$ 174,290.00</b>	<b>\$ 174,290.00</b>	<b>\$ 173,700.00</b>	<b>\$ 173,700.00</b>	<b>\$ 173,700.00</b>	<b>\$ 231,203.33</b>	<b>\$ 240,075.00</b>	<b>\$ 247,215.00</b>	<b>\$ 248,762.50</b>
	2015	2015 amended	2016	2016	2016	2017	2018	2019	2020
<b>Capital Outlay</b>									
911 CPE Equipment & Upgrades	\$ 100,000.00	\$ 110,000.00	\$ -	\$ 21,000.00	\$ 21,000.00	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00	\$ 200,000.00
Intrado/ West Smart 911	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00	\$ 39,004.00
Intrado / West Txt 2 911	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00
Building Improvements		\$ 7,608.00				\$ 400,000.00			\$ 200,000.00
Voice Logger	\$ -		\$ 30,000.00	\$ 30,000.00	\$ 35,587.57	\$ -	\$ -	\$ -	\$ -
Camera System						\$ 25,000.00			
GPS Ortho Imagery Pictometry	\$ -	\$ 15,372.40		\$ 15,000.00	\$ 15,000.00	\$ 16,280.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Office Computers network tv	\$ 10,000.00	\$ 6,000.00			\$ -		\$ 15,000.00		
Office Furniture	\$ 10,000.00	\$ 6,100.00			\$ 16,500.00	\$ 20,000.00			
Training Videos Radio System					\$ 16,500.00				
Radio System & Tower	\$ 500,000.00	\$ -	\$ 700,000.00	\$ 603,003.00	\$ 601,503.00				
<b>Total Capital Expenses</b>	<b>\$ 668,604.00</b>	<b>\$ 193,684.40</b>	<b>\$ 778,604.00</b>	<b>\$ 717,607.00</b>	<b>\$ 764,694.57</b>	<b>\$ 559,884.00</b>	<b>\$ 103,604.00</b>	<b>\$ 88,604.00</b>	<b>\$ 463,604.00</b>

Lafourche Parish Communications District  
2017 Budget Adoption Instrument

At the scheduled meeting of the Lafourche Parish Communications District on \_\_\_\_\_ on a Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ and on a unanimous vote, the proposed budget for 2017 was adopted giving the Treasurer and the Administrator authority to adjust amounts within the line items without changing the total expenditures.

The Board of Commissioners may make any changes they deem necessary. If any of these changes increase the proposed spending by an amount greater than five percent (5%), an amended budget must be adopted and forwarded to the proper agencies. These agencies are Lafourche Parish Council, and the State of Louisiana Legislative Auditor.

 12/1/2016  
Katie Zeringue, Administrator      Date  
Lafourche Parish Communications District  
Post Office Box 1157  
Raceland, LA 70394  
(985)435-2105

Lafourche Parish Communications District  
**NOTICE OF COMPLETION**  
 2017 Budget

The adopted amended budget for Fiscal Period January 1, 2017 to December 31, 2017 of the Lafourche Parish Communications District has been prepared in conformance with provisions of Louisiana Local Government Budget Act.

On motion by \_\_\_\_\_ the following amended budget for the period January 1, 2017 to December 31, 2017 was adopted \_\_\_\_\_

Following is a summary of the adopted budget for January 1, 2017 to December 31, 2017

<b>Revenue</b>		
Telephone Service Charge	\$ 1,471,000.00	
(wireline, wireless, interest)		
2016 Series Bond Proceeds	\$ -	
<b>Total Revenue</b>		<b>\$ 1,471,000.00</b>
 <b>Administrative &amp; Operating Expense</b>		
Accounting/Auditing Fees	\$ 12,000.00	
Advertising	\$ 1,000.00	
Building Expense	\$ 85,000.00	
Employee Uniforms	\$ 1,000.00	
Equipment Maintenance	\$ 10,000.00	
Gas / mileage	\$ 4,000.00	
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Liability Insurance	\$ 50,000.00	
Maintenance Contracts	\$ 35,000.00	
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Medical Expense	\$ 1,000.00	
Member/dues/subscriptions	\$ 1,200.00	
Miscellaneous/Professional Fees	\$ 4,500.00	
Oper/Clean Supply	\$ 11,500.00	
Payroll Expense	\$ 650,000.00	
Postage/Freight	\$ 500.00	
Public Education	\$ 1,000.00	
Rental Equipment	\$ 2,200.00	
Telephone Service Charge	\$ 110,000.00	
Travel / Training	\$ 10,000.00	
Wireless Phase I	\$ 10,000.00	
<b>Total Operating Expenses</b>	<b>\$ 1,115,400.00</b>	<b>\$ 1,115,400.00</b>
<b>NET INCOME 2017</b>		<b>\$ 355,600.00</b>
 <b>2017 BEGINNING UNRESTRICTED NET ASSETS</b>		
		<b>\$ 1,174,784.82</b>
<b>2017 Operating Funds Available</b>		<b>\$ 1,530,384.82</b>
<b>Total 2017 Funds Available</b>		<b>\$ 1,530,384.82</b>
<b>Less: Bond Principle 2010 Series</b>	\$ 140,000.00	\$ 140,000.00
<b>Less: 2017 Interest 2010 Series Bond</b>	\$ 32,895.00	\$ 32,895.00
<b>Less: Capital Expenditures:</b>	\$ 559,884.00	\$ 559,884.00
<b>Less: 2017 Bond Principle 2016 Series</b>	\$ 40,000.00	\$ 40,000.00
<b>Less: 2017 Interest Bond 2016 Series</b>	\$ 18,308.33	\$ 18,308.33
	<u>\$ -</u>	<u>\$ -</u>
 <b>2017 ENDING NET ASSETS</b>		 <b>\$ 739,297.49</b>



September 06, 2016

Lafourche Parish Communications District  
Attn: Katie Zeringue  
111 Dunkleman Drive  
Raceland, LA. 70394

TUSA Consulting Services  
75757 Hwy. 1082  
Covington, LA. 70435  
(717) 557-9742

**Subject: Lafourche Dispatch Training Videos Quote**

Dear Katie:

TUSA Consulting Services (TUSA) is pleased to present the following proposal for consideration by Lafourche Parish. This submittal includes a scope of work to create a collection of short videos that can sit on the dispatcher's computer and can be played at any time on a wide variety of console topics.

TUSA looks forward to working with Lafourche Parish in the development of these videos. After reviewing the scope of work, if you have any questions or comments, please let us know.

Sincerely,

Dennis Ward  
Tusa Consulting Services  
(717) 557-9742



### **Dispatch Training Videos Scope of Work**

TUSA will create a series of dispatcher training videos that highlight the various features and operations of the console.

1. TUSA will create a series of video clips on a wide range of topics. The total run time of all video clips will be between 10-15minutes.
2. TUSA will work directly with Lafourche Parish Communications District to develop a script that will serve as the blue print for the entire project. The script will include dialogue that will be read by a narrator and include a high level description of what will be shown in the final video clips.
3. TUSA will spend one day on site observing the dispatcher's current operations, as well as use of the consoles.
4. TUSA will spend two (2) production days onsite filming footage that will be incorporated into the final video. This footage may include:
  - a. Various shots of the dispatchers
  - b. Various screen shots of the consoles
  - c. Various shots of public safety personnel
5. TUSA will professionally edit the footage to include:
  - a. Professional Narration
  - b. Music Tracks
  - c. Titles and Graphics
  - d. Animation
  - e. Stock Footage

### ***Deliverables***

TUSA will provide digital copies of the individual videos on a thumb drive so they can be placed on the dispatcher's computers. TUSA will deliver the files in MP4 format. If Lafourche requires them in other digital formats (AVI, MPG, WMV), we will deliver those as well.



***Project Support:***

TUSA will provide, free of charge, six months of video maintenance to allow Lafourche Parish to adjust the final product. This includes any text-based changes, graphic-based changes, and/or editing adjustments. If changes are required to the actual narration, TUSA will edit those changes for free, but Lafourche Parish will need to pay for the narration services.

***Estimated Timeframe for Completion of Work:***

After each individual script has been approved, and all video footage shot, TUSA will provide a rough draft version within 30 days.

***Pricing:***

TUSA will conduct the work contained in this scope of work for \$16,500 (sixteen thousand five hundred dollars).

***Terms and Conditions:***

- This quote is presented by Tusa Consulting Services II, LLC and is valid for 120 days.
- A production day is defined as an eight-hour day. The production company at its sole and absolute discretion can elect to film past eight hours. Should they elect this option there shall be no additional cost charged to Lafourche Parish
- During a production day, the production team is allowed to stop production for one hour for lunch/dinner. This work stoppage does not count towards the eight-hour production and the eight hours of production time will resume when production resumes.
- Lafourche Parish will be responsible for arranging and coordinating access for all filming.
- If Lafourche Parish requires changes to the narration after the script has been approved, TUSA will allow them to make a one-time change. Additional changes to the narration will be billed at the actual narrator rates. All changes must be agreed to in writing.
- The pricing listed above includes three revisions to the video prior to customer approval.





October 28, 2016

Katie Zeringue  
Lafourche Parish Communications District  
111 Dunkleman Drive  
Raceland, LA. 70394

Subject: Consultant Services Retainer

Dear Katie,

Per our discussion, the following describes Tusa Consulting Services' (TCS) normal fee structure for technical and support services that are performed on a time and expenses basis. For projects of a large scope, the cost for services varies depending upon the project's duration, breadth of services required and economy of scale. Travel times are charged at the same hourly rate.

<b>Technical Resource, TCS Radio</b>	<b>Hourly Rate</b>
Project Principal/Advisor	\$185
Project Manager	\$165
Senior Consultant	\$155
Spectrum Planning	\$150
Drafting	\$ 65
Administrator	\$ 60

Travel expenses for TCS' consultants, on time-based projects, are normally invoiced at actual cost, without escalation.

Throughout Tusa Consulting's experience, it has been proven to be more advantageous to the customer to secure radio consulting services via a retainer having an allocated maximum number of consulting hours approved per month. If more time was needed to complete a given task, the Agency could either approve additional time or allow the work to spread over a longer period. That approach allows the customer to secure our services on an as-needed basis where the actual time invoiced would correlate to the work requested.

If this sort of agreement is now desired, TCS would agree to normalize the fees for Principal, Manager and Senior Consultant to the same \$155/hour rate level. We would further

recommend that the allowable number of task hours per month be established at no less than 160.

Those hours were formulated by the following tasks:

- Consulting services with development of SOP's (Standard Operating Procedures)
- Consulting services with development of MOU's (Memorandum of Understanding)
- Meet with agencies
- Data Gathering
- Discussion with individual agencies on their processes and procedures

Katie, please review this proposed retainer concept and advise if further information or refinement is desired.

Sincerely,

Dominic F. Tusa

Customer:

Authorized Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Agreed:

Authorized Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**Bryan's Carpentry & General Repairs, LLC**  
**135 Catherine St**  
**Lockport, LA 70374**  
**(985) 856-7630**  
**Estimate**

September 19, 2016

Estimate # 091916

**Lafourche Parish Communications**  
**111 Dunkleman Drive**  
**Raceland, LA 70394**

Pressure washed approximately 40,000 square feet of building and parking lot.

**Labor & Material: \$8,100.00**

**Bryan's Carpentry & General Repairs, LLC**  
**135 Catherine St**  
**Lockport, LA 70374**  
**(985) 856-7630**  
**ESTIMATE**

October 27, 2016

**Lafourche Parish Communications**  
**111 Dunkleman Drive**  
**Raceland, LA 70394**

Wash, prep, prime, and paint all exterior doors with Sherwin Williams' products.

**LABOR AND MATERIAL: \$3,470.90**

**Adrian J. Chauvin**  
**Building Construction**  
203 Fantastic Boulevard  
Raceland, LA 70394

License  
BC# 29755  
RBC# 80270

(985)637-7096

(985) 532-5705

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E-911  
Lafourche Parish Communications District  
P.O. Box 1157  
Raceland, La. 70394

SEPT. 20, 2016

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<b>Description</b>	<b>Price</b>
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Grade existing dirt, fill in holes and grade level.  
Remove cement, labor and equipment \$ 125.00 per hour ( 4-hour minimum )

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Labor and equipment	\$ 500.00
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DIRT NOT INCLUDED

## Katie Zeringue

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**From:** Lena Bourgeois <clerk03@statwss.com>  
**Sent:** Wednesday, September 21, 2016 1:49 PM  
**To:** laf911@triparish.net  
**Subject:** Lafourche Parish Communication District Renewal Agreement 2016  
**Attachments:** MASTER!!! 2016 O&M Program Agreement Revised 3-19-13.pdf; Lafourche Parish Comm. District Renewal Agreement 2016.pdf; STAT Customer Information Form (Adobe PDF).pdf

Good Evening,

Attached you will find the Renewal for the Routine Operation and Maintenance Agreement, that you currently have with S.T.A.T Waste Stream Services. Your contract is scheduled for renewal in November 2016. Please sign the Renewal form and the Agreement (pg.1). I have also included a customer information sheet so that we can update your file.

If you have any questions or concerns, please give us a call at the office.

Thank you  
Administrative Assistant



P.O. Box 107  
Houma, LA 70361  
Phone: (985) 223-0907  
Fax: (985) 223-3687  
Email:[clerk03@statwss.com](mailto:clerk03@statwss.com)



# S.T.A.T. Waste Stream Services, Inc.

P.O. Box 107 / Houma, LA 70361 Office: (985)223-0907 Fax: (985)223-3687 stat@statwss.com

## ROUTINE OPERATION AND MAINTENANCE PROGRAM AGREEMENT

S.T.A.T. Waste Stream Services, Inc. will provide our standard routine operation and maintenance (O&M) program services to include facility inspections, operation adjustments, routine and preventive maintenance, sampling, testing, and reporting. **(See further details in the attached appendix "A" of this document.)**

All materials such as belts, air filters, chemicals, extra disinfection products over the allotted program estimate, replacement parts, etc. and/or labor associated with any work outside this program including 24-hr emergency call outs, vacuum truck services, and vegetation control, etc. is not included in cost and will be invoiced on a services rendered basis per current rate schedule.

All work orders will be submitted to the owner for approval prior to commencing any work and will be invoiced accordingly unless specified otherwise in the comment Section C of the appendix made part of this agreement.

**The O&M program costs have been calculated on an annual basis and pro-rated as follows:**

**Total Annual Cost** \$1,873.85

**invoiced annually at** \$1,873.85

**Owner/Company:** Lafourche Parish Communications

**Facility Name:** Lafourche Parish Communications

**Billing Address:** P.O. Box 1157  
Raceland, LA 70394

**Facility Address:** 111 Dunkleman Drive  
Raceland, LA 70394

**Contact:** Katie Zeringue

**Facility Contact:** Katie Zeringue

**Phone:** 985-435-2105

**Phone:** 985-435-2105

**Fax:** 985-537-6906

**Fax:** 985-537-6906

**Email:** laf911@triparish.net

**Email:** laf911@triparish.net

**Parish:** Lafourche

Client's signature attests financial responsibility, ability, and willingness to pay the invoices in accordance with the terms of Net 30 days from invoice date or as otherwise specified in Section C of Appendix. Should it be necessary to place this account for collection, client agrees to pay all collection costs and attorney fees. Client agrees that if timely payment is not made, STAT at its discretion can terminate this contract without written notice. Client also agrees to pay a "finance charge" computed by applying a periodic monthly rate of 1.5% or 18% annually to the past due balance.

During the term of this agreement and for the one year period following the termination of this agreement, client agrees that it will not, directly or indirectly, employ or otherwise utilize the services of any employee or former employee of STAT in the specific parishes containing client's facilities that are to be serviced pursuant to this agreement.

This agreement shall be for a term of one year beginning on Nov. 16 and shall be automatically renewed annually on the anniversary date of this agreement, at which time prior to the anniversary date said agreement may be revised accordingly by an amendment and a copy will be provided and made part of the renewal agreement.

Either party may terminate this agreement at the end of a term with a thirty (30) day written notice prior to the anniversary date. This instrument may be executed in multiple counterparts, each of which shall be deemed an original for all purposes, but all of which shall constitute but one and the same instrument.

### Operator/Contractor

**Signed:** \_\_\_\_\_  
**Print:** Timothy P. Champagne  
**Title:** President / General Manager  
**Date:** \_\_\_\_\_

### Authorized Company Rep/Owner

**Signed:** Katie Zeringue  
**Print:** Katie Zeringue  
**Title:** Administrator  
**Date:** 9-23-16

Commercial License #00-540 & Combination License #30123 & Maintenance License #31291

**STAT O & M APPENDIX**

**Appendix "A"**

**A.) FACILITY INSPECTIONS, OPERATION ADJUSTMENTS, ROUTINE & PREVENTATIVE MAINTENANCE:**

1. Inspect fluid levels, level switches, wastewater & structure conditions, operations of piping, valves, fittings, sludge condition, v-belts for tension & wear, and air filters.
2. Inspect electrical components for proper output and automatic operations of all pumps, blowers, and motors.
3. Inspect aeration chamber for proper mixing, color, odor, dissolve oxygen, pH, and settleability rates.
4. Inspect clarifier chamber for scum build up, supernatant quality, skimmer & sludge return operations.
5. Inspect chlorine contact chamber for solids accumulation, odor, clarity, and residual chlorine.
6. Inspect pond levee conditions & cross over piping.
7. Adjust timers to optimize aeration and energy consumption.
8. Adjust air distribution for proper agitation, sludge return flows and skimmer flows.
9. Adjust fluid level switches to accommodate proper volume flows.
10. Maintain the removal of non-biodegradable solids to the extent practical by hand nets and dispose appropriately.
11. Maintain lubrication levels and changing oil on all equipment. (lubricants included in service fee)
- \*12. Maintain proper disinfection products in system. (disinfection products included in service fee)

NOTE: (Estimated chlorine usage is based on plant size and does not account for increased influent flow due to infiltration or other.)

13. Maintain brushing down the clarifier walls, and weirs.
14. Maintain the washing of the treatment plant inner walls and piping according to the inspection frequency, but no more than twice a month. **NOTE: (Owner must provide tap water and hoses to the facility)**

**B.) REGULATORY SAMPLING, TESTING, & REPORTING (DMR'S):**

\*(  Check if Permit is in Pending Status)

1. Preparation of sample containers & chain of custody's; sampling, field pH measurement, recording flow, residual chlorine by test strips, preserving, and transportation of samples to lab as per regulatory protocols.
2. Third party certified lab cost.
3. DMR reports are generated and required as per your La. Discharge permit along with, if applicable a non-compliance form for any excursions. These documents will be prepared and submitted to the designated facility representative for review, signing and submittal to the governing authority (DEQ).
4. Sewage sludge/Biosolids use & disposal annual report as per DEQ Regulation.

**NOT included in program service fee:**

5. Each additional sampling, testing or reporting is an additional charge. (as per current rate schedule)
6. Due to circumstances of intermittent flows; chlorine and/or sampling & testing will be invoiced on a service rendered basis and should be indicated as so in Section C below.
7. If permit pending status applies, items 1-4 in section B may need adjusting upon issuance of permit. The adjusted associated fees will be implemented in an amendment and made part of this agreement.

\*If any chlorine or sampling/testing was not used within the term period, a credit to your account will be applied.

**C.) SPECIAL COMMENTS:**

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**D.) FACILITY INFORMATION IN RELATIONS TO THIS AGREEMENT:**

STAT Job #: OMS634			DEQ Permit #: LAG533554			Agency Interest #: 171803		
System Type	# / type of L/S	Disinfection Type	Facility ID	STAT ID	DHH Permit #	Service Frequency	Outfall #	Sampling Frequency
EAU	1-INF	<input checked="" type="checkbox"/> H <input type="checkbox"/> S				Monthly	001	Annual
		<input type="checkbox"/> H <input type="checkbox"/> S						
		<input type="checkbox"/> H <input type="checkbox"/> S						
		<input type="checkbox"/> H <input type="checkbox"/> S						
		<input type="checkbox"/> H <input type="checkbox"/> S						

Total quantity of disinfection products for all systems

HYPO	1	45# pails	SODI	0	5 gallons
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# S. T. A. T. Waste Stream Services, Inc.

**Strategic Technologies Applied To**

**Servicing Sanitary & Petroleum Waste Streams**

1809 Grand Caillou Road  
Houma, LA 70363  
P.O. Box 107; Houma, LA 70361

Office: (985) 223-0907  
Fax: (985) 223-3687  
E-mail: stat@statwss.com

## Customer Information Form

<u>BILLING</u>		<u>FACILITY</u>	
Owner/Company:	<u>Lafourche Parish Communications</u>	Facility Name:	<u>District (same)</u>
Billing Address:	<u>P.O. Box 1157 Raceland, LA 70394</u>	Facility Address:	<u>111 Dunkleman Dr Raceland, LA 70394</u>
Federal Tax ID#	<u>72 1171281</u>	Parish:	<u>Lafourche</u>
Phone:	<u>985-435-2105</u>	Phone:	<u>985-435-2103</u>
Fax:	<u>985-537-6906</u>	Fax:	<u>985-537-6906</u>
Email:	<u>laf911@triparish.net</u>	Email:	<u>laf911@triparish.net</u>
		Contact Name:	<u>Katie Zeringue</u>

Purchase Order Number required for Annual O&M program?  YES  No  
Purchase Order Number required for work orders?  YES  No  
Taxable?  YES  No\*

\*Please include a current exemption certificate. (If applicable)

Accounts Payable Contact Name: Katie Zeringue  
Phone: 985-435-2105

\*Additional Invoice Delivery Method:  Fax to \_\_\_\_\_  
 Email to laf911@triparish.net

\*All original invoices are mailed.

**Please return form to:**  
Fax to: (985) 223-3687 or  
Email to: stat@statwss.com

"We Strive in KEEPING YOU IN COMPLIANCE AND WITHIN BUDGET"



**Certificate of Sales/Use Tax Exemption/  
Exclusion of Purchases by Political  
Subdivisions of the State of Louisiana**  
Louisiana R.S. 47:301(8)(c)

PLEASE PRINT OR TYPE.

Political Subdivision Lafourche Parish Communicstions District	Louisiana Dept. of Revenue Registration No. (if applicable)	
Address P.O. Box 1157		
City Raceland	State LA	ZIP 70394

The above referenced entity does hereby certify that the entity is a public agency of the State of Louisiana with legal status as one of the following:

- State agency, board or commission
- Municipal government or instrumentality thereof
- Public Charter School (R.S. 17:3971-4001)
- Hospital service district
- Public housing authority
- Parish government or instrumentality thereof
- Parish school board or public school
- Law enforcement district
- Waterworks district
- Parish and municipal libraries
- Other \_\_\_\_\_

Purchases of tangible personal property and taxable services, and/or leases and rentals of tangible personal property by the above referenced political subdivision are totally exempted from the sales tax levied by the State as provided by R.S. 47:301(8)(c). The Louisiana Constitution, Article VI, §44(2) defines a political subdivision as "a parish, municipality, and any other unit of local government, including a school board and a special district, authorized by law to perform governmental functions".

The authorized person for the political subdivision certifies that the entity meets the criteria for the sales tax exclusion under R.S. 47:301(8)(c), and if sales tax is later found to be due, the entity will be responsible for any tax liabilities.

Signature of Authorized Agent	
Authorized Agent Katie Zeringue	Title Administrator
Signature 	Date (mm/dd/yyyy) 09/23/2016



**S.T.A.T. Waste Stream Services, Inc.**

P.O. Box 107 / Houma, LA 70361 Office: (985)-223-0907 Fax: (985)-223-3687 stat@statwss.com

**ROUTINE OPERATION & MAINTENANCE PROGRAM AGREEMENT  
RENEWAL and REVISION FORM**

Date: 9/6/16  
Job No. (s): OM5 634  
Facility Name: Lafourche Parish Communications  
Facility Contact: Katie Zeringue  
Address: 111 Dunkleman Drive  
Raceland, LA 70394  
Phone: (985) 435-2105 Fax: (985) 537-6906

**A.) INSPECTIONS, OPERATION ADJUSTMENTS, ROUTINE & PREVENTATIVE MAINTENANCE:**

Revision:  Yes  No Renewal:  Yes  No

Comments/ Reason why service was revised or renewed: Effective Date: 11/1/16

Change of Service Frequency \$ \_\_\_\_\_ (Yrly.)  Change of Equipment to be serviced \$ \_\_\_\_\_ (Yrly.)

Renewal with General Operation Price Change \$ \_\_\_\_\_ (Yrly.)

**B.) REGULATORY SAMPLING & TESTING:**

Permit # LAG533504 A/# 171803

Revision  Yes  No \$ \_\_\_\_\_ (Yrly.) Renewal:  Yes  No

Permit Revision Attached  Yes  No  See EMDS DEQ Website

**C.) REPORTING:**

Revision:  Yes  No Renewal:  Yes  No

DMR's \$ \_\_\_\_\_ (Yrly.)  Sewage Sludge \$ \_\_\_\_\_ (Yrly.)  Other \$ \_\_\_\_\_ (Yrly.)

Comments/ Reason why reporting was revised or renewed: Effective Date: 11/1/16

Previous Total Annual Contract Amount: \$ 1,873.85 (Annual)  
New Total Annual Contract Amount: \$ 1,873.85 (Annual)

**Total monthly cost adjustment to amendment of agreement: \$ 0 (Annual)**

**D.) NOTIFICATION OF ACCOUNT CHANGES TO CLIENT:**

Letter sent out to client:  Yes  No Email with return receipt:  Yes  No

Comments/ Reason why notification letter was sent: \_\_\_\_\_

Client's Signature \_\_\_\_\_ Date: \_\_\_\_\_

S.T.A.T. Representative \_\_\_\_\_ Date: \_\_\_\_\_



## **Third Party IP Recording Interface**

*for*

**Lafourche Parish, LA**

**(Direct Sale)**

**Quote Number: 14470**

**Version: 1**

The applicable terms and conditions located at <https://www.west.com/legal-privacy/terms-conditions> will apply to this Quote, unless (i) the parties have entered into a separate mutually executed agreement relating to the products or services under this Quote, or Customer is purchasing under a cooperative purchasing agreement referenced in this Quote. Customer's issuance of a purchase order for any or all of the items described in this Quote will constitute acknowledgement and acceptance of such terms. The terms of this Quote will govern any conflict with any of the foregoing or any Customer purchase order, and no additional terms in Customer's purchase order will apply.

## Summary - Lafourche Parish

Item	Cost
VIPER	\$2,491.25
IWS Hardware	\$1,450.00
Professional Services	\$2,000.00
<b>Total:</b>	<b>\$5,941.25</b>

## Configuration Parameters - Lafourche Parish

Model#	Description	Qty	List Price	Selling Price	Total
<b>VIPER</b>					
P10008	License to Connect Non-Intrado Recording Device	1			
P10040	Span Port Set	1			
				<b>Subtotal</b>	<b>\$2,491.25</b>
<b>Network Equipment</b>					
914148	Call Handling Firewall Appliance	1			
914148/CD	Call Handling Firewall - Media Set	1			
				<b>Subtotal</b>	<b>\$1,450.00</b>
<b>Installation</b>					
950104	Professional Services (per Day)	1			
				<b>Subtotal</b>	<b>\$1,500.00</b>
<b>Project Management Services</b>					
950510	Project Management Services	1			
				<b>Subtotal</b>	<b>\$500.00</b>
				<b>Total</b>	<b>\$5,941.25</b>

## Notes

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- 1 Quote assumes that the site has CISCO 3750 switches, and that a West certified onsite technician will perform the installation.

The 3rd Party Recorder Interface Kit provides the following:

- 1) Physical IP packet-capture solution. This is the mechanism by which the VIPER SIP and RTP packets are securely shared with the 3rd party recorder.
- 2) VIPER 3rd party recording license. This is the VIPER-side license that enables a 3rd party recorder to have a one-way IP connection to VIPER. One is needed per VIPER node.
- 3) Packet description document. This document details all of the VIPER SIP/RTP messages that are relevant for a 3rd party recorder.

Please note that in all cases, West Safety Solutions Corp will not be responsible for the support or provisioning of the 3rd party recorder.

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## Terms

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**SUBMIT P.O.** [ordermanagement@intrado.com](mailto:ordermanagement@intrado.com)

**PRICING** All prices are in USD  
Taxes, if applicable, are extra.  
Shipping charges are extra unless specified on the quote.

**SHIPPING TERMS** FCA (Montreal), INCOTERMS 2010

**PAYMENT** Per Contract

**DELIVERY** TBD

**VALIDITY** Quote is valid for **120 Days**. However, part numbers beginning with Q, such as QXXXXX, constitute unique third-party components. These components, including model and price, (i) may be subject to change at any time; and (ii) are non-cancellable, non-refundable, and non-exchangeable at any time.

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## Revision History

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Revision Level	Proposal Writer	Notes	Date Revised
1	RSOOR	Original	September 14, 2016





Lafourche Parish  
Communications District

# E-911

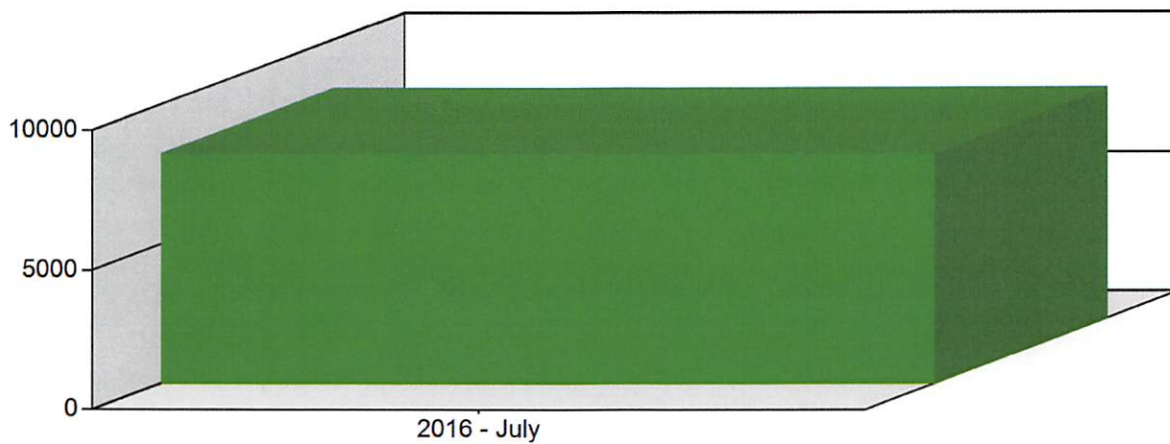


**S Y S T E M**

## Call Volume per Month

From: 07/01/2016 00:00:00 To: 07/31/2016 23:59:59  
 Line Group/Pool: LG - 9-1-1, LG - Admin, LG - Intercom, LG - POTS, LP - AdminM

Number of Calls : 8,218



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - July	8,218	100.00	100.00
	<b>8,218</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



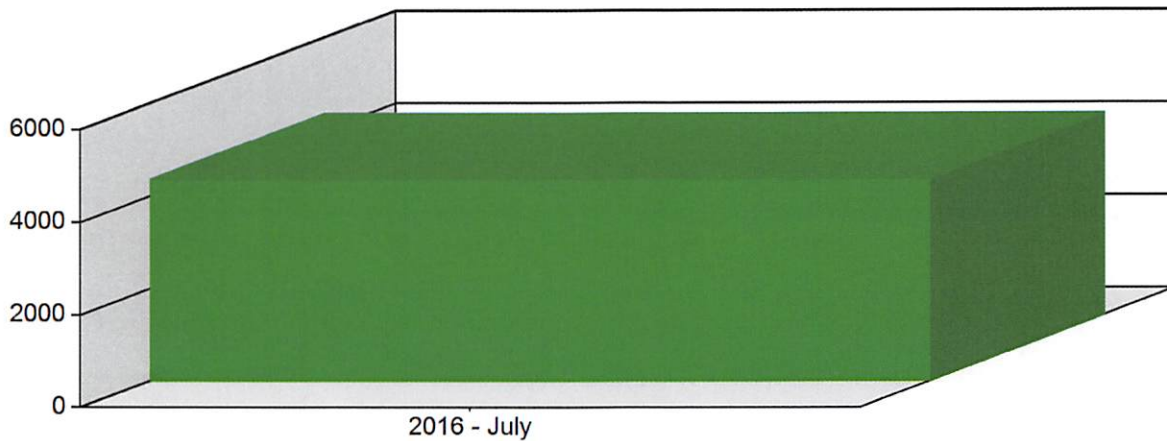
**S Y S T E M**

Call Volume per Month

From: 07/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1

To: 07/31/2016 23:59:59

Number of Calls : 4,338



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - July	4,338	100.00	100.00
	<b>4,338</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



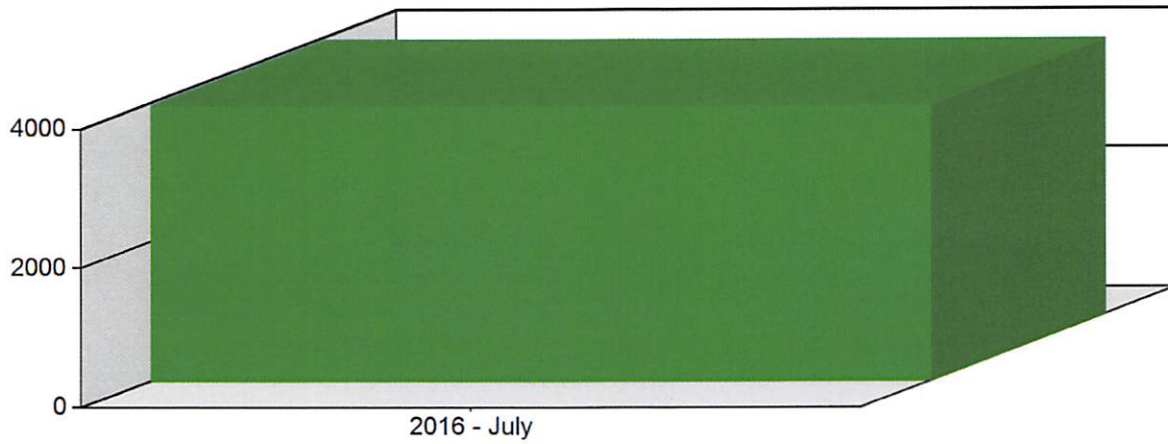
**S Y S T E M**

Call Volume per Month

From: 07/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: VOIP, WPH2, WRLS

To: 07/31/2016 23:59:59

Number of Calls : 3,944



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - July	3,944	100.00	100.00
	<b>3,944</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



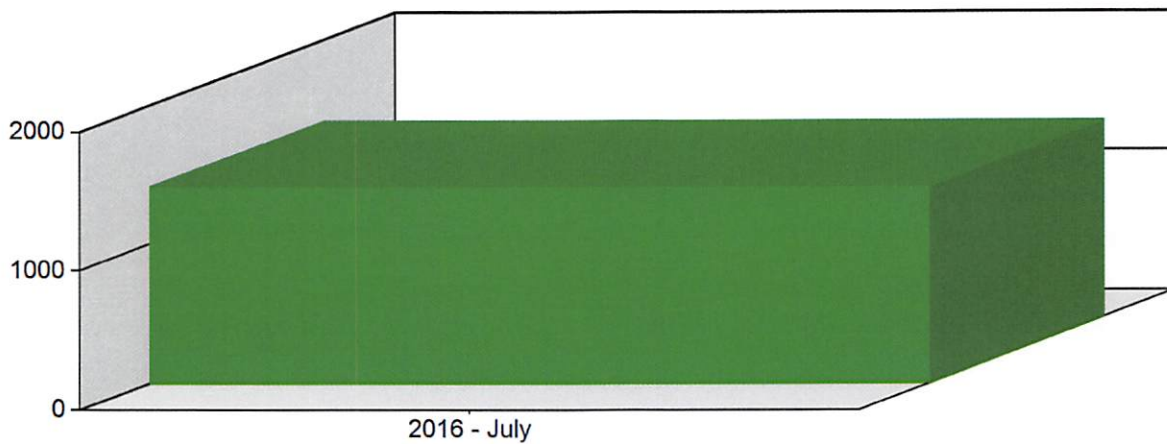
**S Y S T E M**

Call Volume per Month

From: 07/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: WRLS

To: 07/31/2016 23:59:59

Number of Calls : 1,407



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - July	1,407	100.00	100.00
	<b>1,407</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



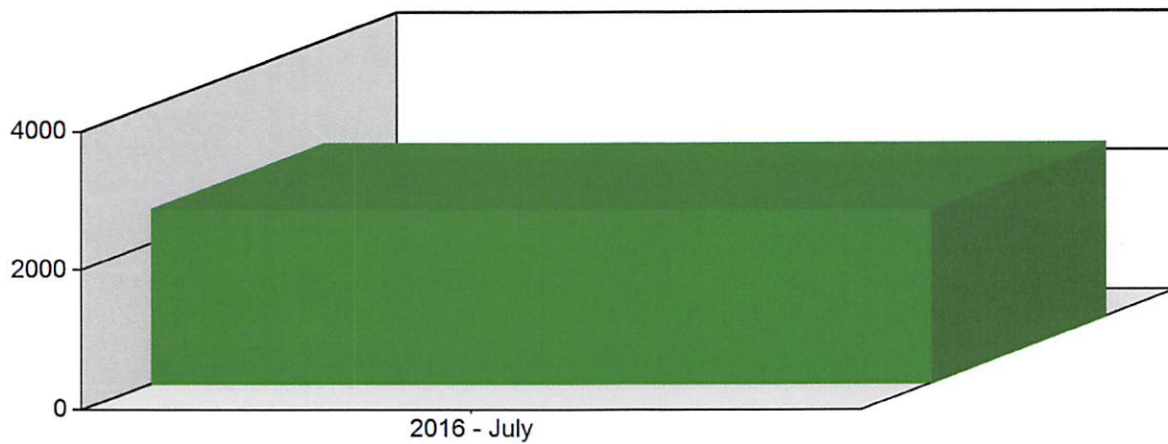
**S Y S T E M**

Call Volume per Month

From: 07/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: WPH2

To: 07/31/2016 23:59:59

Number of Calls : 2,494



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - July	2,494	100.00	100.00
	<b>2,494</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



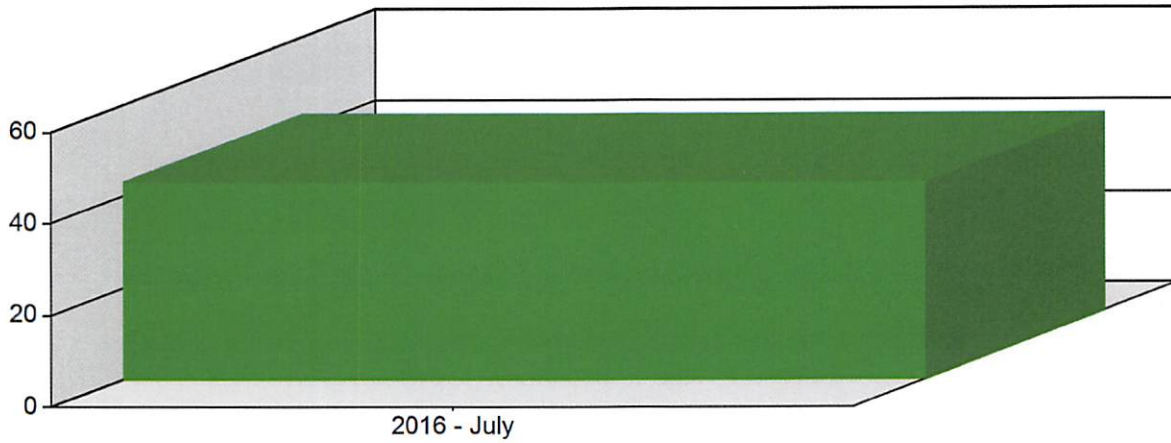
## S Y S T E M

### Call Volume per Month

From: 07/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: VOIP

To: 07/31/2016 23:59:59

Number of Calls : 43



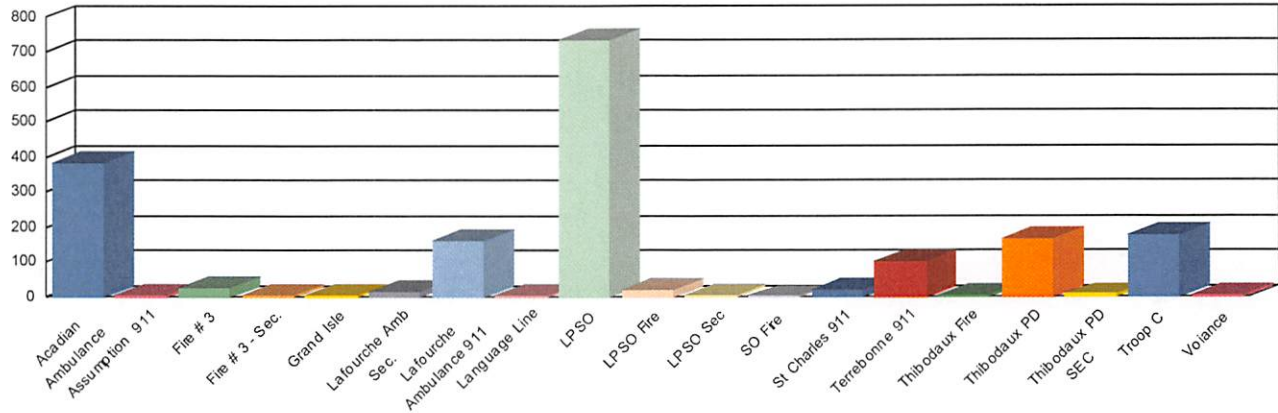
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - July	43	100.00	100.00
	43	100.00	



## Call Transfer Volume per Agency

**From:** 07/01/2016 00:00:00      **To:** 07/31/2016 23:59:59  
**Agency:** Acadian Ambulance, Acadian Ambulance Secondary, Assumption 911, Fire # 3, Fire # 3 - Sec., Grand Isle, LPSO, LPSO Fire, LPSO Sec, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Troop C Secondary, Voiance

Number of Call Transfers : 1,835



<u>Agency</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	384	20.93
Assumption 911	2	0.11
Fire # 3	24	1.31
Fire # 3 - Sec.	4	0.22
Grand Isle	5	0.27
Lafourche Amb Sec.	14	0.76
Lafourche Ambulance 911	162	8.83
Language Line	2	0.11
LPSO	732	39.89
LPSO Fire	18	0.98
LPSO Sec	6	0.33
SO Fire	1	0.05
St Charles 911	19	1.04
Terrebonne 911	100	5.45
Thibodaux Fire	6	0.33
Thibodaux PD	168	9.16
Thibodaux PD SEC	7	0.38
Troop C	178	9.70
Voiance	3	0.16
	<b>1,835</b>	



Lafourche Parish  
Communications District

# E-911

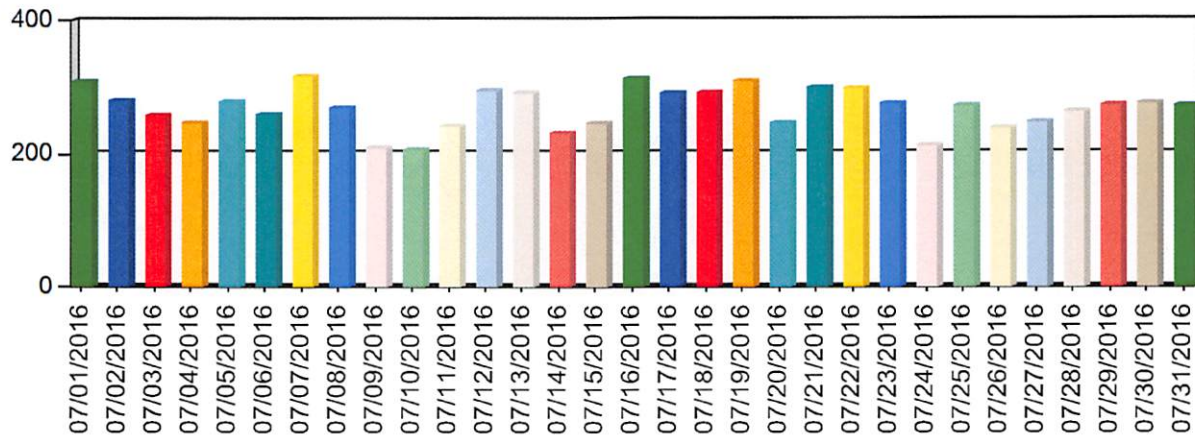


## Call Volume per Day

From: 07/01/2016 00:00:00

To: 07/31/2016 23:59:59

Number of Calls : 8,288



Day	Number of Calls	Percentage (%)	Cumulative (%)
07/01/2016	307	3.70	3.70
07/02/2016	279	3.37	7.07
07/03/2016	257	3.10	10.17
07/04/2016	246	2.97	13.14
07/05/2016	277	3.34	16.48
07/06/2016	258	3.11	19.59
07/07/2016	316	3.81	23.41
07/08/2016	268	3.23	26.64
07/09/2016	209	2.52	29.16
07/10/2016	206	2.49	31.65
07/11/2016	241	2.91	34.56
07/12/2016	294	3.55	38.10
07/13/2016	291	3.51	41.61
07/14/2016	230	2.78	44.39
07/15/2016	245	2.96	47.35
07/16/2016	312	3.76	51.11
07/17/2016	290	3.50	54.61
07/18/2016	291	3.51	58.12
07/19/2016	308	3.72	61.84

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
07/20/2016	245	2.96	64.79
07/21/2016	298	3.60	68.39
07/22/2016	297	3.58	71.97
07/23/2016	274	3.31	75.28
07/24/2016	212	2.56	77.84
07/25/2016	271	3.27	81.11
07/26/2016	238	2.87	83.98
07/27/2016	247	2.98	86.96
07/28/2016	263	3.17	90.13
07/29/2016	272	3.28	93.41
07/30/2016	275	3.32	96.73
07/31/2016	271	3.27	100.00
	<b>8,288</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911

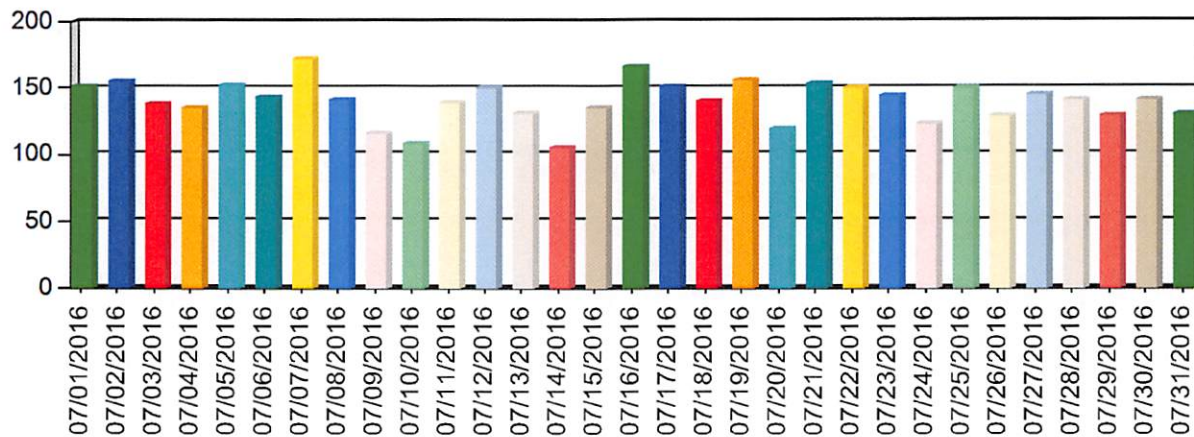


## Call Volume per Day

From: 07/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1

To: 07/31/2016 23:59:59

Number of Calls : 4,338



Day	Number of Calls	Percentage (%)	Cumulative (%)
07/01/2016	151	3.48	3.48
07/02/2016	155	3.57	7.05
07/03/2016	138	3.18	10.24
07/04/2016	135	3.11	13.35
07/05/2016	152	3.50	16.85
07/06/2016	143	3.30	20.15
07/07/2016	172	3.96	24.11
07/08/2016	141	3.25	27.36
07/09/2016	116	2.67	30.04
07/10/2016	108	2.49	32.53
07/11/2016	139	3.20	35.73
07/12/2016	150	3.46	39.19
07/13/2016	131	3.02	42.21
07/14/2016	105	2.42	44.63
07/15/2016	135	3.11	47.74
07/16/2016	166	3.83	51.57
07/17/2016	151	3.48	55.05
07/18/2016	140	3.23	58.28
07/19/2016	156	3.60	61.87

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
07/20/2016	119	2.74	64.62
07/21/2016	153	3.53	68.14
07/22/2016	150	3.46	71.60
07/23/2016	144	3.32	74.92
07/24/2016	123	2.84	77.75
07/25/2016	150	3.46	81.21
07/26/2016	129	2.97	84.19
07/27/2016	145	3.34	87.53
07/28/2016	141	3.25	90.78
07/29/2016	129	2.97	93.75
07/30/2016	141	3.25	97.00
07/31/2016	130	3.00	100.00
	<b>4,338</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**

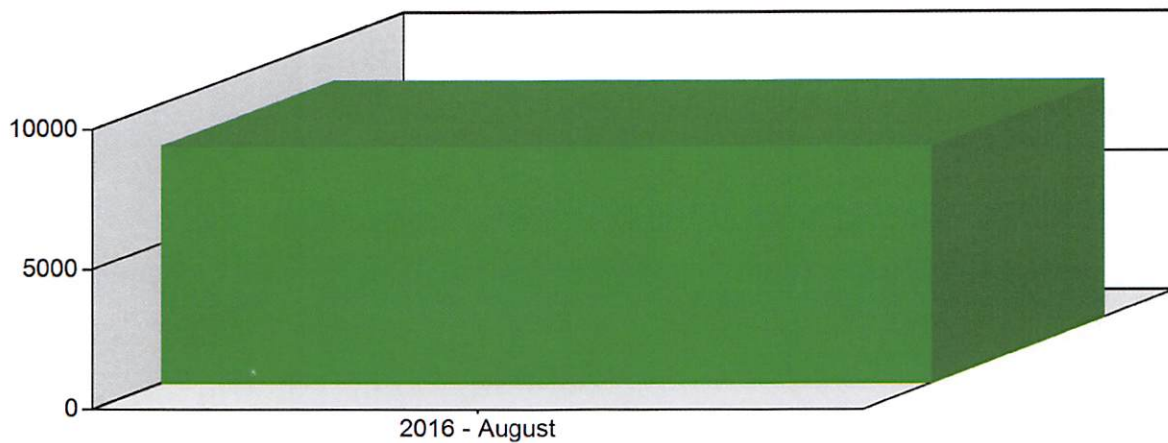


**S Y S T E M**

Call Volume per Month

From: 08/01/2016 00:00:00 To: 08/31/2016 23:59:59  
Line Group/Pool: LG - 9-1-1, LG - Admin, LG - Intercom, LG - POTS, LP - AdminM

Number of Calls : 8,459



Month	Number of Calls	Percentage (%)	Cumulative (%)
2016 - August	8,459	100.00	100.00
	<b>8,459</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



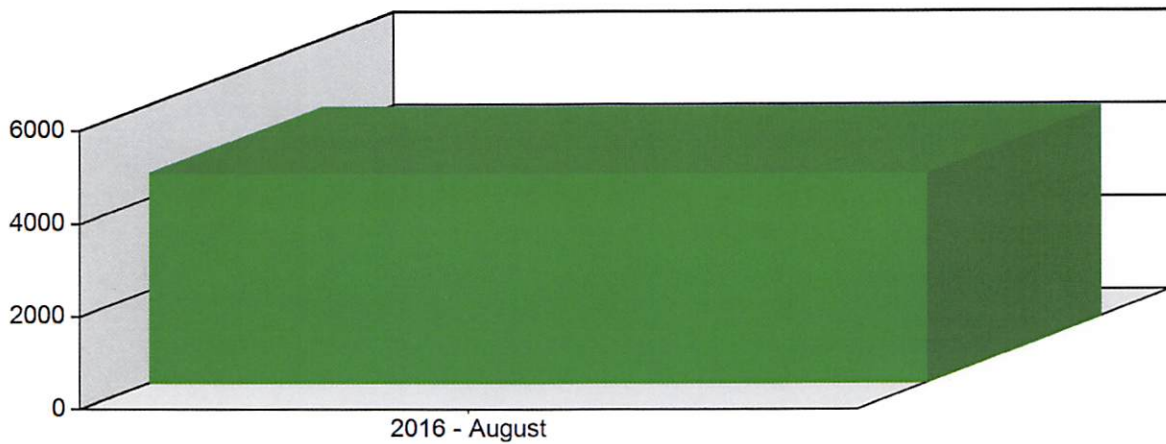
**S Y S T E M**

Call Volume per Month

From: 08/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1

To: 08/31/2016 23:59:59

Number of Calls : 4,504



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - August	4,504	100.00	100.00
	<b>4,504</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



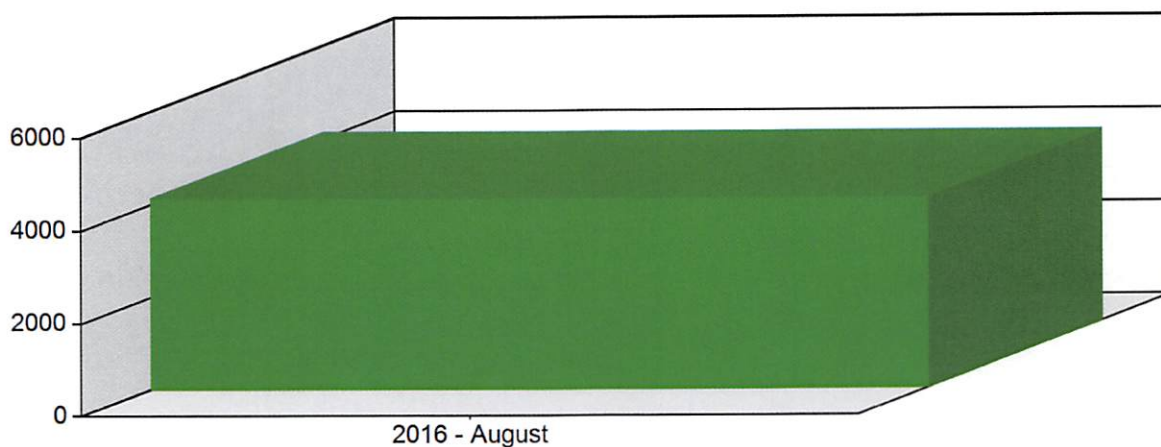
**S Y S T E M**

## Call Volume per Month

From: 08/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: VOIP, WPH2, WRLS

To: 08/31/2016 23:59:59

Number of Calls : 4,110



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - August	4,110	100.00	100.00
	<b>4,110</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



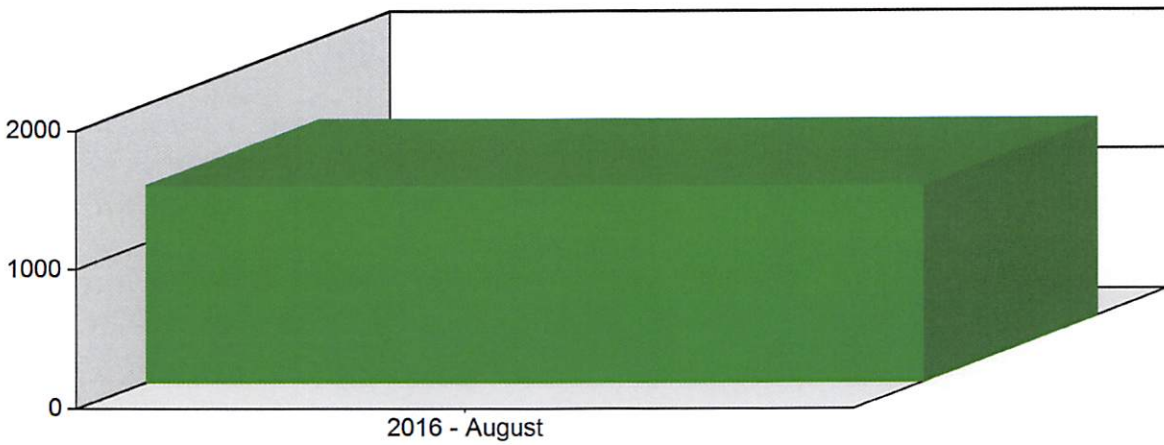
**S Y S T E M**

Call Volume per Month

From: 08/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: WRLS

To: 08/31/2016 23:59:59

Number of Calls : 1,411



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - August	1,411	100.00	100.00
	<b>1,411</b>	<b>100.00</b>	



Lafourche Parish  
Communications District

**E-911**



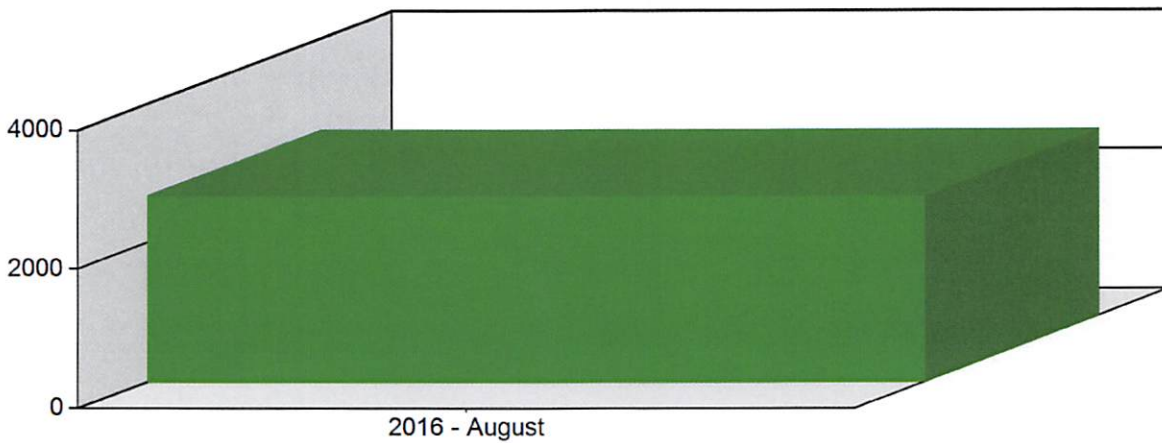
**S Y S T E M**

Call Volume per Month

From: 08/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: WPH2

To: 08/31/2016 23:59:59

Number of Calls : 2,668



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - August	2,668	100.00	100.00
	<b>2,668</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



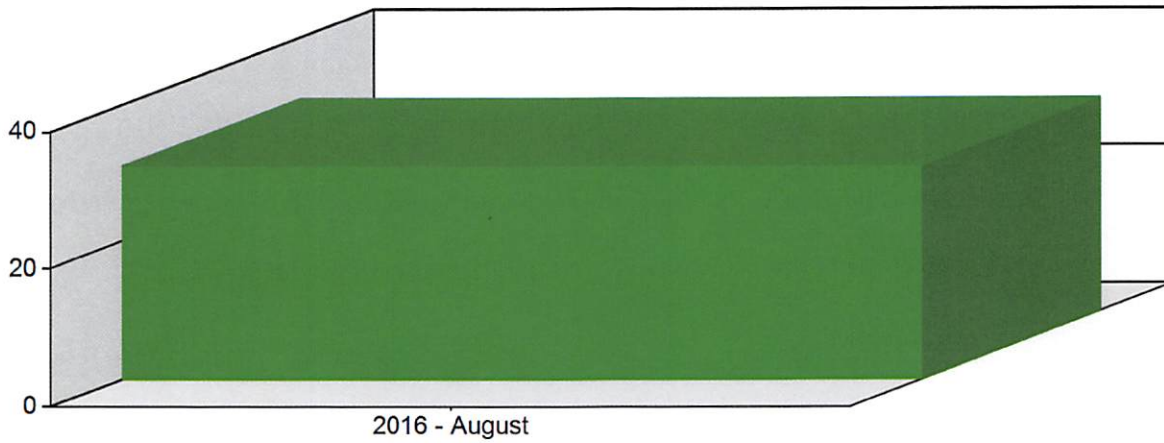
**S Y S T E M**

Call Volume per Month

From: 08/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: VOIP

To: 08/31/2016 23:59:59

Number of Calls : 31



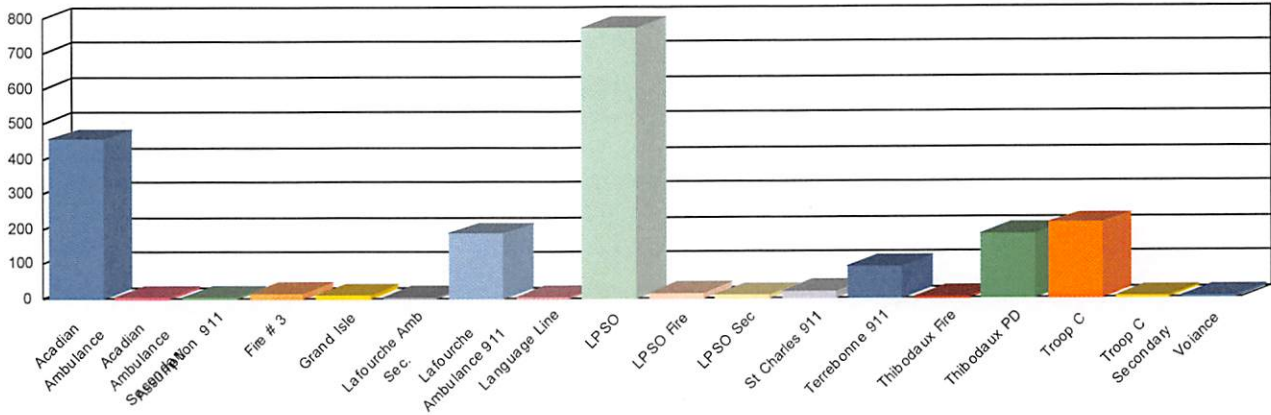
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - August	31	100.00	100.00
	<b>31</b>	<b>100.00</b>	



## Call Transfer Volume per Agency

**From:** 08/01/2016 00:00:00      **To:** 08/31/2016 23:59:59  
**Agency:** Acadian Ambulance, Acadian Ambulance Secondary, Assumption 911, Fire # 3, Fire # 3 - Sec., Grand Isle, LPSO, LPSO Fire, LPSO Sec, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, Port Commission - Harbor, SO Fire, St Charles 911, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Troop C Secondary, Voiance

Number of Call Transfers : 1,995



<u>Agency</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	455	22.81
Acadian Ambulance Secondary	6	0.30
Assumption 911	5	0.25
Fire # 3	14	0.70
Grand Isle	8	0.40
Lafourche Amb Sec.	6	0.30
Lafourche Ambulance 911	185	9.27
Language Line	6	0.30
LPSO	771	38.65
LPSO Fire	16	0.80
LPSO Sec	8	0.40
St Charles 911	19	0.95
Terrebonne 911	89	4.46
Thibodaux Fire	6	0.30
Thibodaux PD	184	9.22
Troop C	212	10.63
Troop C Secondary	2	0.10
Voiance	3	0.15
	<b>1,995</b>	

Lafourche Parish  
Communications District

**E-911**

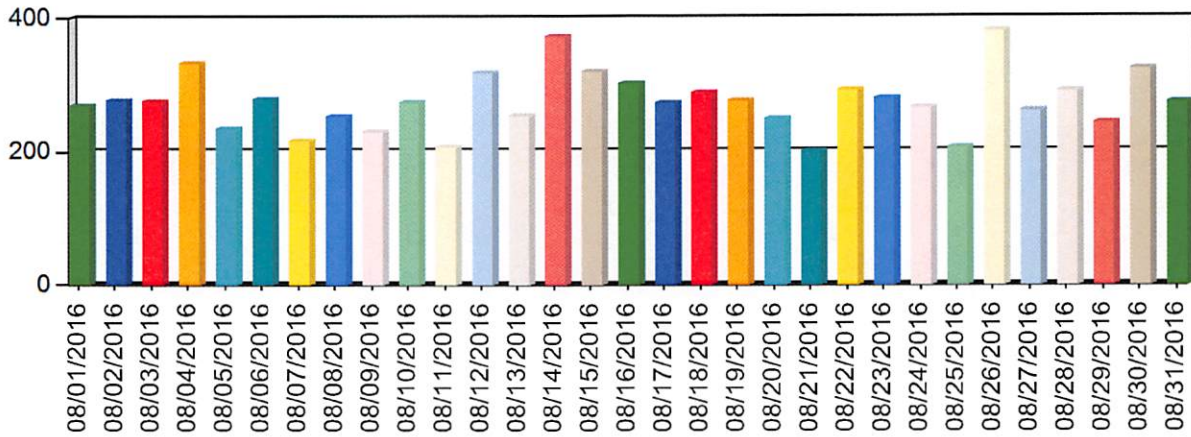


Call Volume per Day

From: 08/01/2016 00:00:00

To: 08/31/2016 23:59:59

Number of Calls : 8,507



Day	Number of Calls	Percentage (%)	Cumulative (%)
08/01/2016	268	3.15	3.15
08/02/2016	276	3.24	6.39
08/03/2016	275	3.23	9.63
08/04/2016	332	3.90	13.53
08/05/2016	234	2.75	16.28
08/06/2016	278	3.27	19.55
08/07/2016	216	2.54	22.09
08/08/2016	252	2.96	25.05
08/09/2016	230	2.70	27.75
08/10/2016	273	3.21	30.96
08/11/2016	207	2.43	33.40
08/12/2016	318	3.74	37.13
08/13/2016	254	2.99	40.12
08/14/2016	372	4.37	44.49
08/15/2016	320	3.76	48.25
08/16/2016	301	3.54	51.79
08/17/2016	272	3.20	54.99
08/18/2016	288	3.39	58.38
08/19/2016	276	3.24	61.62

<b>Day</b>	<b>Number of Calls</b>	<b>Percentage (%)</b>	<b>Cumulative (%)</b>
08/20/2016	249	2.93	64.55
08/21/2016	200	2.35	66.90
08/22/2016	292	3.43	70.33
08/23/2016	279	3.28	73.61
08/24/2016	266	3.13	76.74
08/25/2016	206	2.42	79.16
08/26/2016	381	4.48	83.64
08/27/2016	261	3.07	86.71
08/28/2016	291	3.42	90.13
08/29/2016	243	2.86	92.98
08/30/2016	324	3.81	96.79
08/31/2016	273	3.21	100.00
	<b>8,507</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**

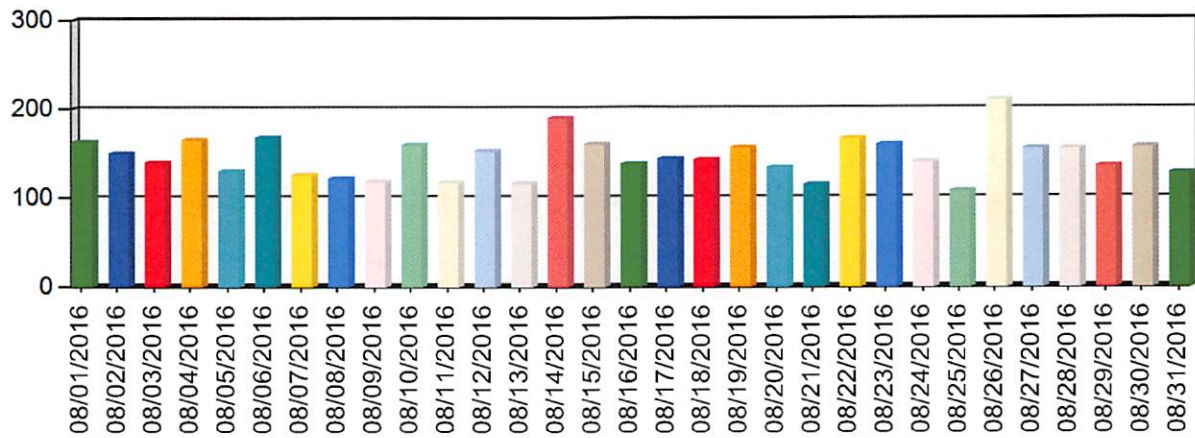


Call Volume per Day

From: 08/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1

To: 08/31/2016 23:59:59

Number of Calls : 4,504



Day	Number of Calls	Percentage (%)	Cumulative (%)
08/01/2016	162	3.60	3.60
08/02/2016	149	3.31	6.90
08/03/2016	139	3.09	9.99
08/04/2016	165	3.66	13.65
08/05/2016	129	2.86	16.52
08/06/2016	167	3.71	20.23
08/07/2016	125	2.78	23.00
08/08/2016	121	2.69	25.69
08/09/2016	118	2.62	28.31
08/10/2016	159	3.53	31.84
08/11/2016	117	2.60	34.44
08/12/2016	152	3.37	37.81
08/13/2016	116	2.58	40.39
08/14/2016	189	4.20	44.58
08/15/2016	160	3.55	48.13
08/16/2016	137	3.04	51.18
08/17/2016	143	3.17	54.35
08/18/2016	142	3.15	57.50
08/19/2016	156	3.46	60.97

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
08/20/2016	133	2.95	63.92
08/21/2016	114	2.53	66.45
08/22/2016	166	3.69	70.14
08/23/2016	159	3.53	73.67
08/24/2016	140	3.11	76.78
08/25/2016	107	2.38	79.15
08/26/2016	210	4.66	83.81
08/27/2016	155	3.44	87.26
08/28/2016	155	3.44	90.70
08/29/2016	135	3.00	93.69
08/30/2016	157	3.49	97.18
08/31/2016	127	2.82	100.00
	<b>4,504</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**

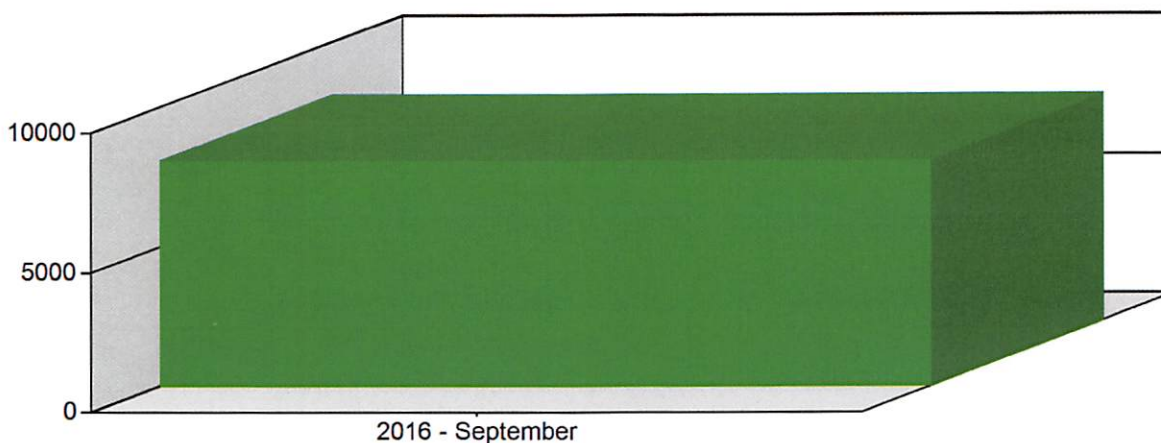


**S Y S T E M**

Call Volume per Month

From: 09/01/2016 00:00:00 To: 09/30/2016 23:59:59  
Line Group/Pool: LG - 9-1-1, LG - Admin, LG - Intercom, LG - POTS, LP - AdminM

Number of Calls : 8,083



Month	Number of Calls	Percentage (%)	Cumulative (%)
2016 - September	8,083	100.00	100.00
	<b>8,083</b>	<b>100.00</b>	



Lafourche Parish  
Communications District

**E-911**



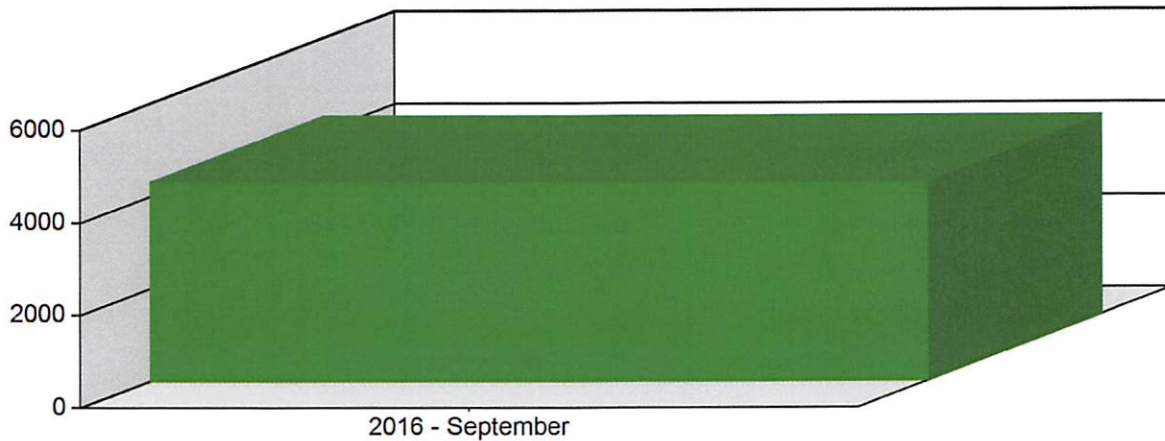
**S Y S T E M**

Call Volume per Month

From: 09/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1

To: 09/30/2016 23:59:59

Number of Calls : 4,298



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - September	4,298	100.00	100.00
	<b>4,298</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



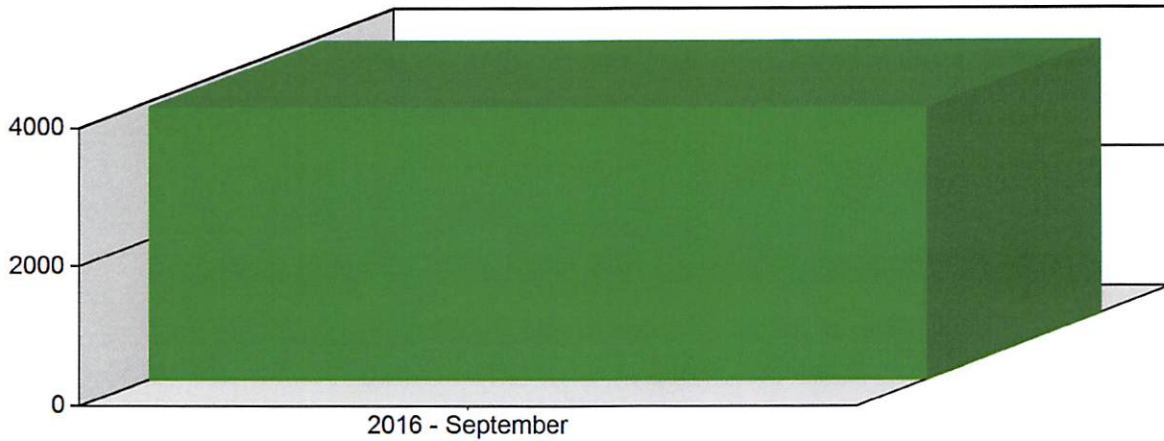
**S Y S T E M**

Call Volume per Month

From: 09/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: VOIP, WPH2, WRLS

To: 09/30/2016 23:59:59

Number of Calls : 3,912



Month	Number of Calls	Percentage (%)	Cumulative (%)
2016 - September	3,912	100.00	100.00
	<b>3,912</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



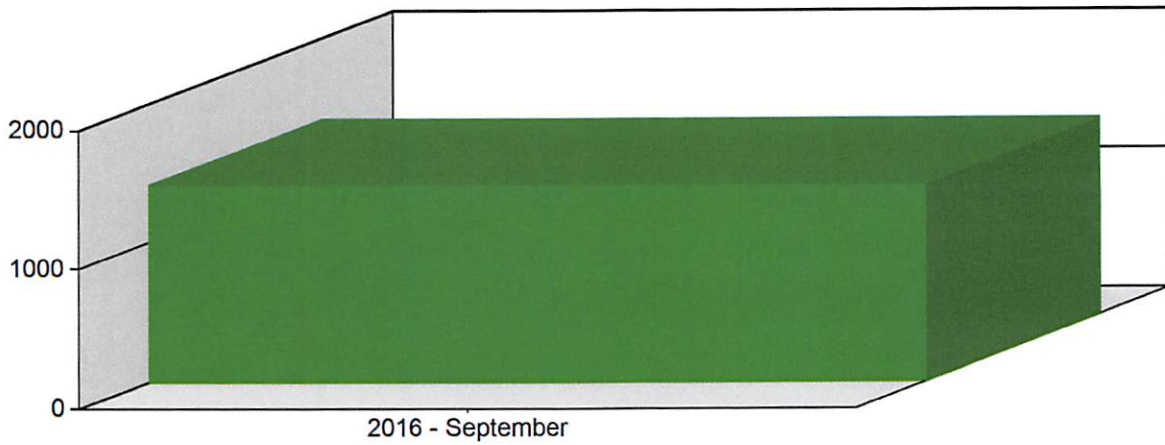
**S Y S T E M**

Call Volume per Month

From: 09/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: WRLS

To: 09/30/2016 23:59:59

Number of Calls : 1,413



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - September	1,413	100.00	100.00
	<b>1,413</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



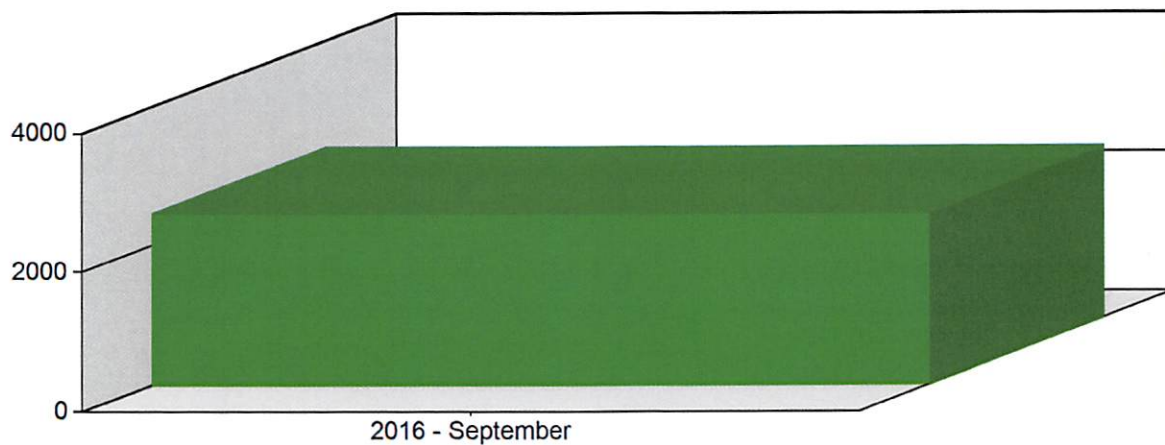
**S Y S T E M**

## Call Volume per Month

From: 09/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: WPH2

To: 09/30/2016 23:59:59

Number of Calls : 2,463



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - September	2,463	100.00	100.00
	<u>2,463</u>	<u>100.00</u>	

Lafourche Parish  
Communications District

**E-911**



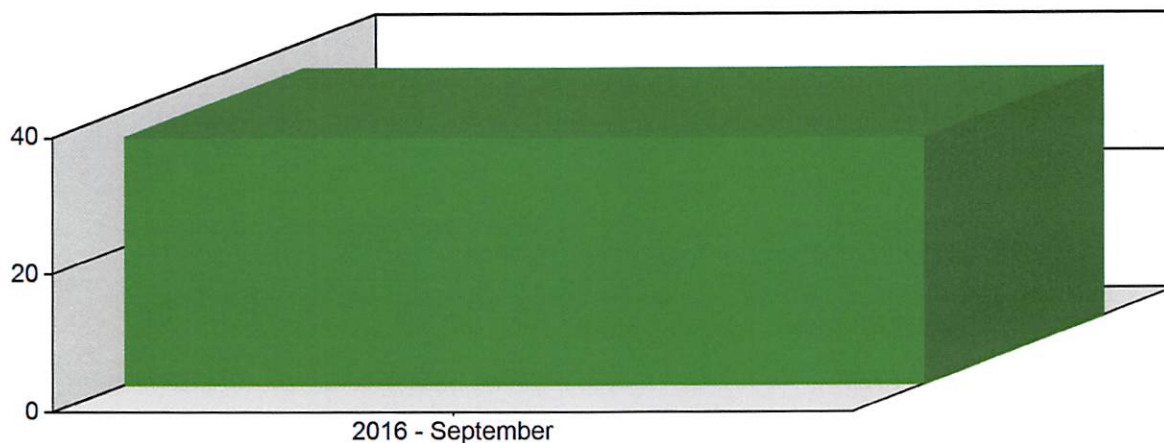
**S Y S T E M**

Call Volume per Month

From: 09/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: VOIP

To: 09/30/2016 23:59:59

Number of Calls : 36



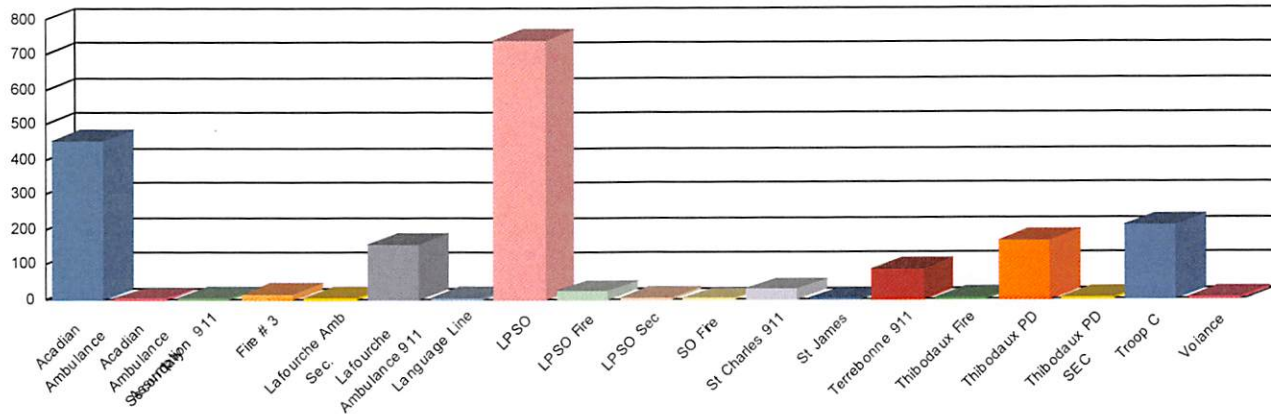
<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - September	36	100.00	100.00
	<b>36</b>	<b>100.00</b>	



## Call Transfer Volume per Agency

**From:** 09/01/2016 00:00:00      **To:** 09/30/2016 23:59:59  
**Agency:** Acadian Ambulance, Acadian Ambulance Secondary, Assumption 911, Fire # 3, Fire # 3 - Sec., Grand Isle, LPSO, LPSO Fire, LPSO Sec, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, Port Commission - Harbor, SO Fire, St Charles 911, St James, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Troop C Secondary, Voiance

Number of Call Transfers : 1,896



<u>Agency</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	452	23.84
Acadian Ambulance Secondary	1	0.05
Assumption 911	2	0.11
Fire # 3	14	0.74
Lafourche Amb Sec.	2	0.11
Lafourche Ambulance 911	156	8.23
Language Line	2	0.11
LPSO	738	38.92
LPSO Fire	23	1.21
LPSO Sec	6	0.32
SO Fire	1	0.05
St Charles 911	28	1.48
St James	1	0.05
Terrebonne 911	84	4.43
Thibodaux Fire	5	0.26
Thibodaux PD	164	8.65
Thibodaux PD SEC	4	0.21
Troop C	211	11.13
Voiance	2	0.11
	<b>1,896</b>	

Lafourche Parish  
Communications District

**E-911**



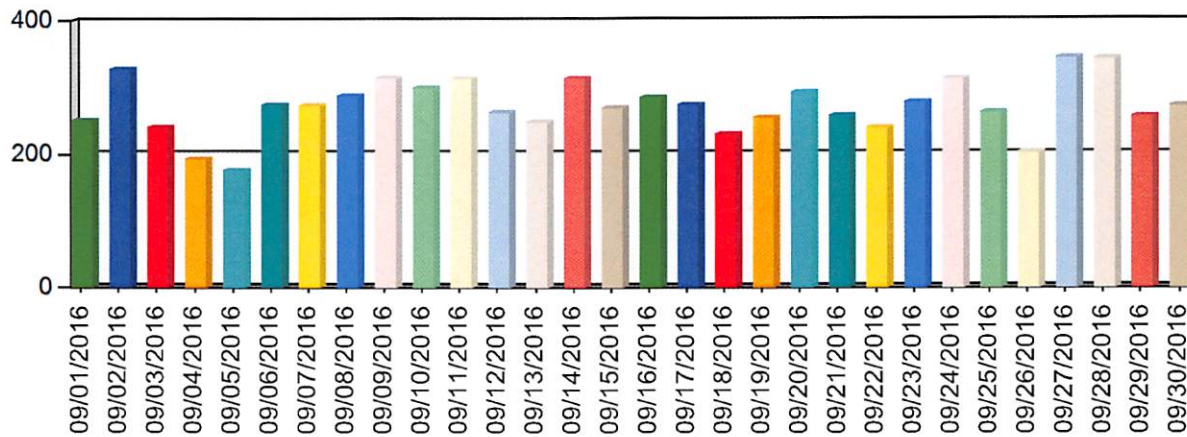
**S Y S T E M**

Call Volume per Day

From: 09/01/2016 00:00:00

To: 09/30/2016 23:59:59

Number of Calls : 8,131



Day	Number of Calls	Percentage (%)	Cumulative (%)
09/01/2016	250	3.07	3.07
09/02/2016	327	4.02	7.10
09/03/2016	240	2.95	10.05
09/04/2016	192	2.36	12.41
09/05/2016	175	2.15	14.56
09/06/2016	273	3.36	17.92
09/07/2016	272	3.35	21.26
09/08/2016	287	3.53	24.79
09/09/2016	314	3.86	28.66
09/10/2016	299	3.68	32.33
09/11/2016	313	3.85	36.18
09/12/2016	262	3.22	39.40
09/13/2016	248	3.05	42.45
09/14/2016	313	3.85	46.30
09/15/2016	269	3.31	49.61
09/16/2016	284	3.49	53.11
09/17/2016	273	3.36	56.46
09/18/2016	229	2.82	59.28
09/19/2016	254	3.12	62.40

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
09/20/2016	292	3.59	65.99
09/21/2016	257	3.16	69.16
09/22/2016	239	2.94	72.09
09/23/2016	277	3.41	75.50
09/24/2016	313	3.85	79.35
09/25/2016	262	3.22	82.57
09/26/2016	202	2.48	85.06
09/27/2016	344	4.23	89.29
09/28/2016	343	4.22	93.51
09/29/2016	256	3.15	96.65
09/30/2016	272	3.35	100.00
	<b>8,131</b>	<b>100.00</b>	



Lafourche Parish  
Communications District

**E-911**

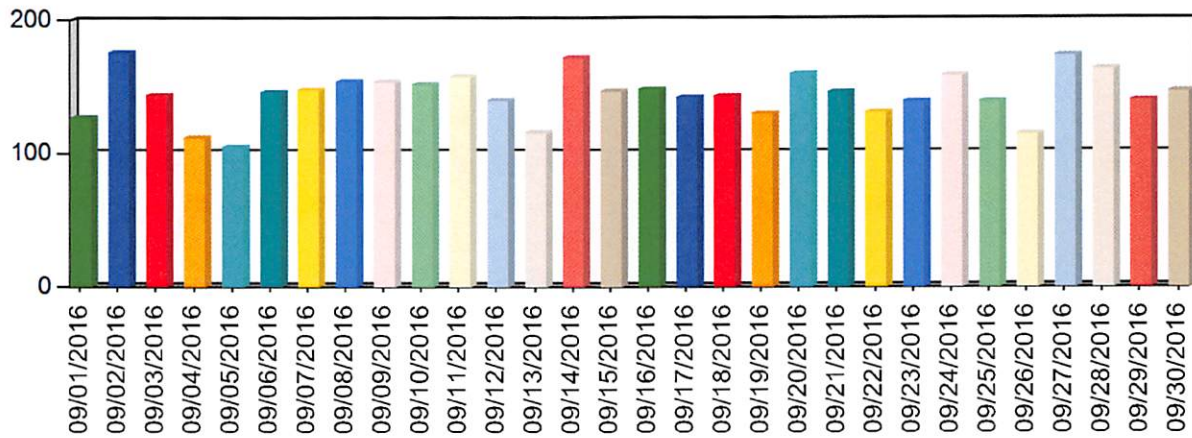


Call Volume per Day

From: 09/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1

To: 09/30/2016 23:59:59

Number of Calls : 4,298



Day	Number of Calls	Percentage (%)	Cumulative (%)
09/01/2016	126	2.93	2.93
09/02/2016	175	4.07	7.00
09/03/2016	143	3.33	10.33
09/04/2016	111	2.58	12.91
09/05/2016	104	2.42	15.33
09/06/2016	145	3.37	18.71
09/07/2016	147	3.42	22.13
09/08/2016	153	3.56	25.69
09/09/2016	153	3.56	29.25
09/10/2016	151	3.51	32.76
09/11/2016	157	3.65	36.41
09/12/2016	139	3.23	39.65
09/13/2016	115	2.68	42.32
09/14/2016	171	3.98	46.30
09/15/2016	146	3.40	49.70
09/16/2016	147	3.42	53.12
09/17/2016	141	3.28	56.40
09/18/2016	142	3.30	59.70
09/19/2016	129	3.00	62.70

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
09/20/2016	159	3.70	66.40
09/21/2016	145	3.37	69.78
09/22/2016	130	3.02	72.80
09/23/2016	138	3.21	76.01
09/24/2016	158	3.68	79.69
09/25/2016	138	3.21	82.90
09/26/2016	114	2.65	85.55
09/27/2016	173	4.03	89.58
09/28/2016	163	3.79	93.37
09/29/2016	139	3.23	96.60
09/30/2016	146	3.40	100.00
	<b>4,298</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911

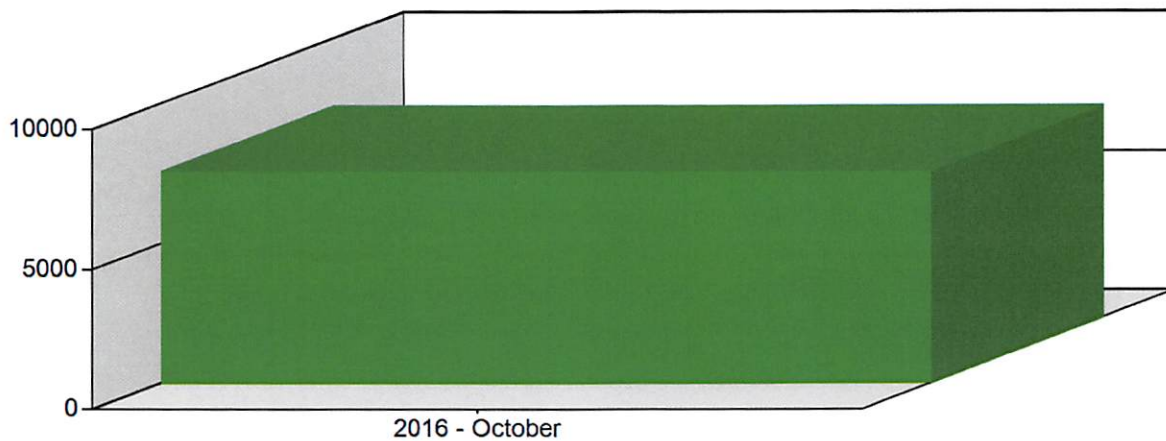


**S Y S T E M**

## Call Volume per Month

From: 10/01/2016 00:00:00 To: 10/31/2016 23:59:59  
 Line Group/Pool: LG - 9-1-1, LG - Admin, LG - Intercom, LG - POTS, LP - AdminM

Number of Calls : 7,564



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - October	7,564	100.00	100.00
	<b>7,564</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**

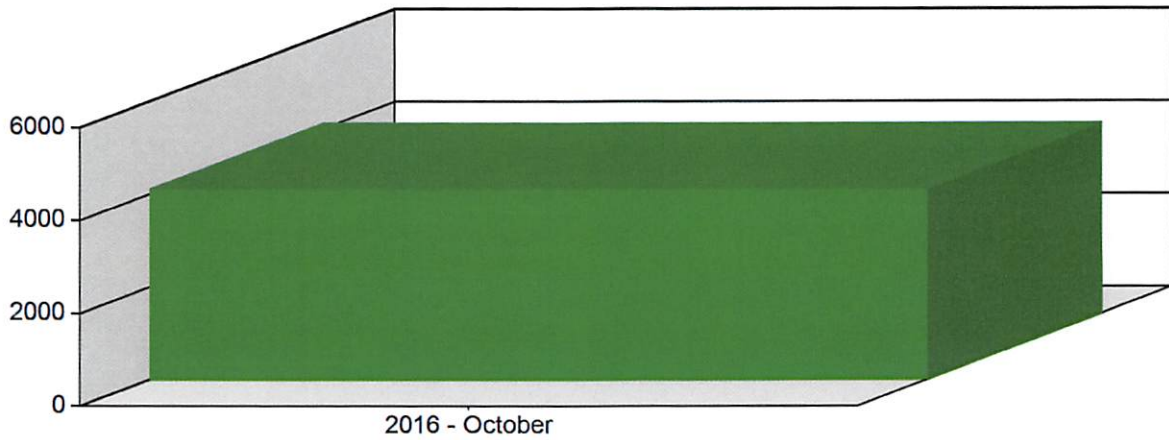


Call Volume per Month

From: 10/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1

To: 10/31/2016 23:59:59

Number of Calls : 4,097



Month	Number of Calls	Percentage (%)	Cumulative (%)
2016 - October	4,097	100.00	100.00
	<b>4,097</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

# E-911



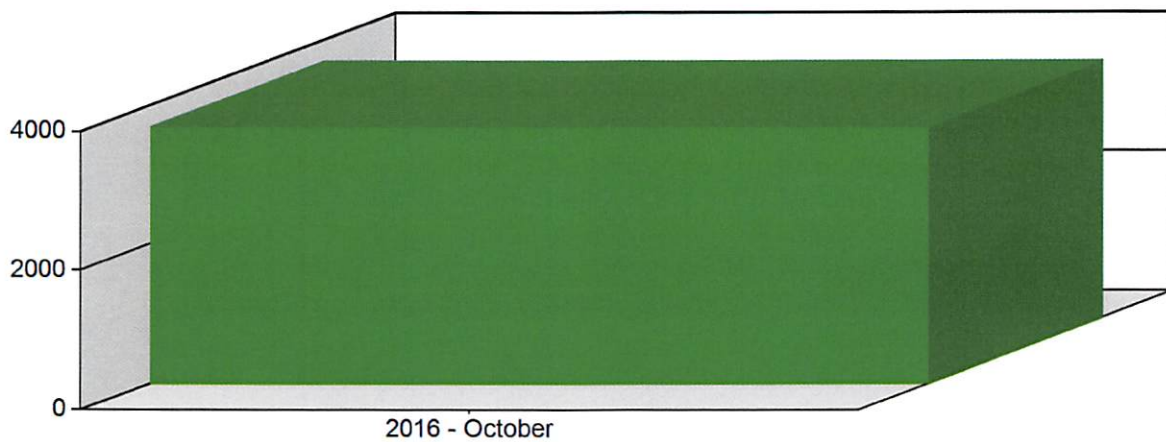
**S Y S T E M**

## Call Volume per Month

From: 10/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: VOIP, WPH2, WRLS

To: 10/31/2016 23:59:59

Number of Calls : 3,676



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - October	3,676	100.00	100.00
	<b>3,676</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



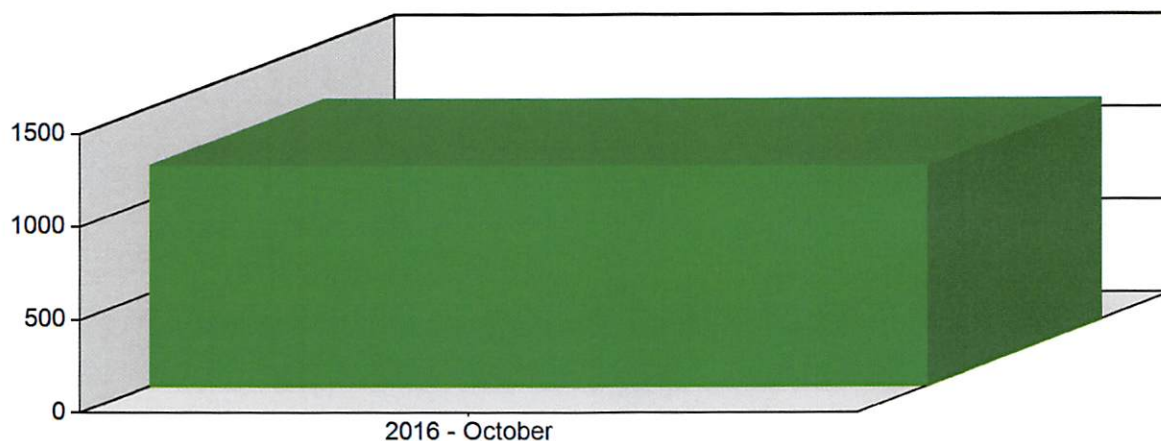
**S Y S T E M**

Call Volume per Month

From: 10/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: WRLS

To: 10/31/2016 23:59:59

Number of Calls : 1,184



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - October	1,184	100.00	100.00
	<b>1,184</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



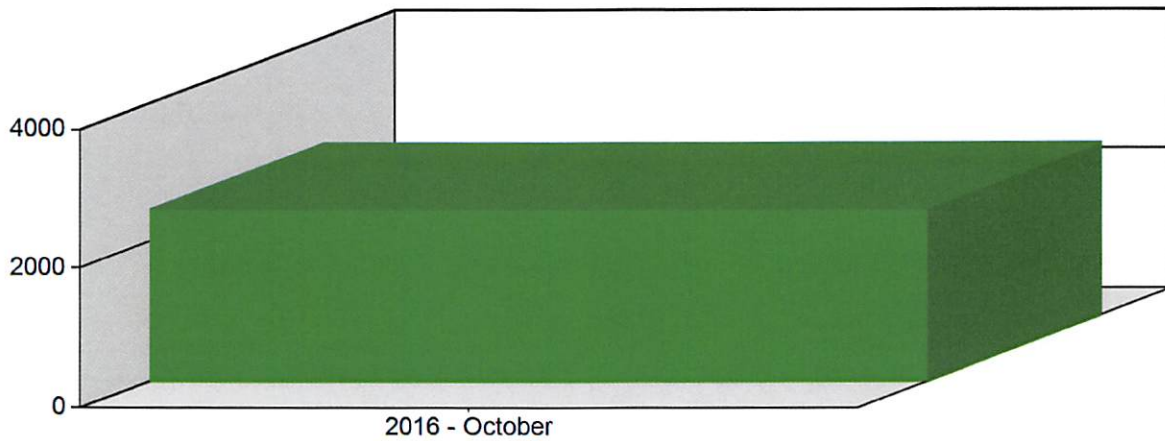
**S Y S T E M**

Call Volume per Month

From: 10/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: WPH2

To: 10/31/2016 23:59:59

Number of Calls : 2,466



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - October	2,466	100.00	100.00
	<b>2,466</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**

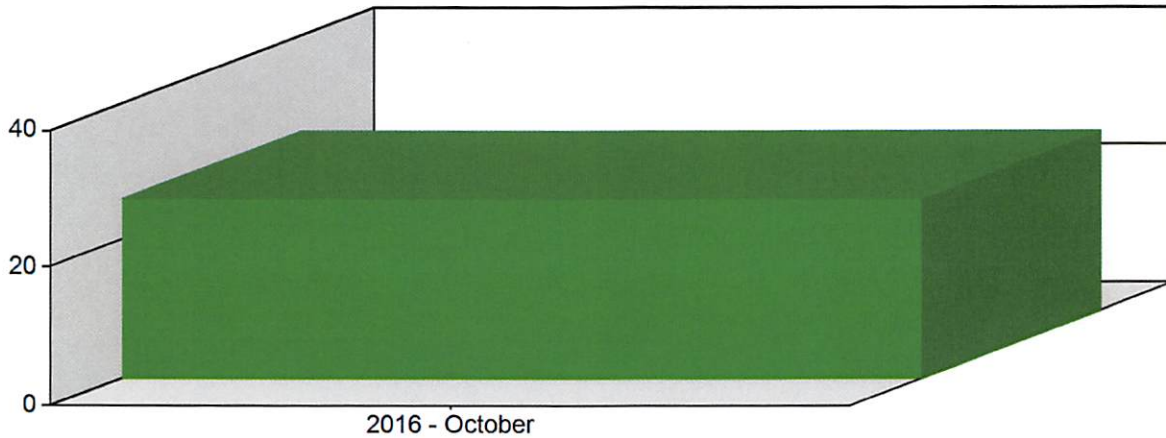


Call Volume per Month

From: 10/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1  
Class of Service: VOIP

To: 10/31/2016 23:59:59

Number of Calls : 26



<u>Month</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
2016 - October	26	100.00	100.00
	<b>26</b>	<b>100.00</b>	

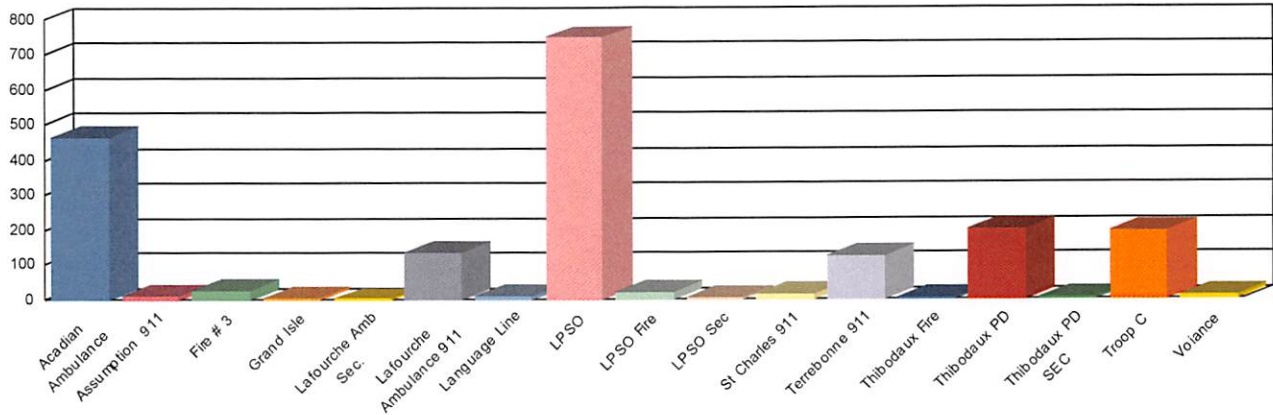




## Call Transfer Volume per Agency

**From:** 10/01/2016 00:00:00      **To:** 10/31/2016 23:59:59  
**Agency:** Acadian Ambulance, Acadian Ambulance Secondary, Assumption 911, Fire # 3, Fire # 3 - Sec., Grand Isle, LPSO, LPSO Fire, LPSO Sec, Lafourche Amb Sec., Lafourche Ambulance 911, Language Line, Port Commission - Harbor, SO Fire, St Charles 911, St James, Terrebonne 911, Thibodaux Fire, Thibodaux Fire SEC, Thibodaux PD, Thibodaux PD SEC, Troop C, Troop C Secondary, Voiance

Number of Call Transfers : 1,956



<u>Agency</u>	<u>Transferred</u>	<u>Percentage (%)</u>
Acadian Ambulance	462	23.62
Assumption 911	8	0.41
Fire # 3	24	1.23
Grand Isle	2	0.10
Lafourche Amb Sec.	1	0.05
Lafourche Ambulance 911	132	6.75
Language Line	10	0.51
LPSO	747	38.19
LPSO Fire	19	0.97
LPSO Sec	2	0.10
St Charles 911	16	0.82
Terrebonne 911	125	6.39
Thibodaux Fire	4	0.20
Thibodaux PD	197	10.07
Thibodaux PD SEC	6	0.31
Troop C	192	9.82
Voiance	9	0.46
	<b>1,956</b>	

Lafourche Parish  
Communications District

**E-911**

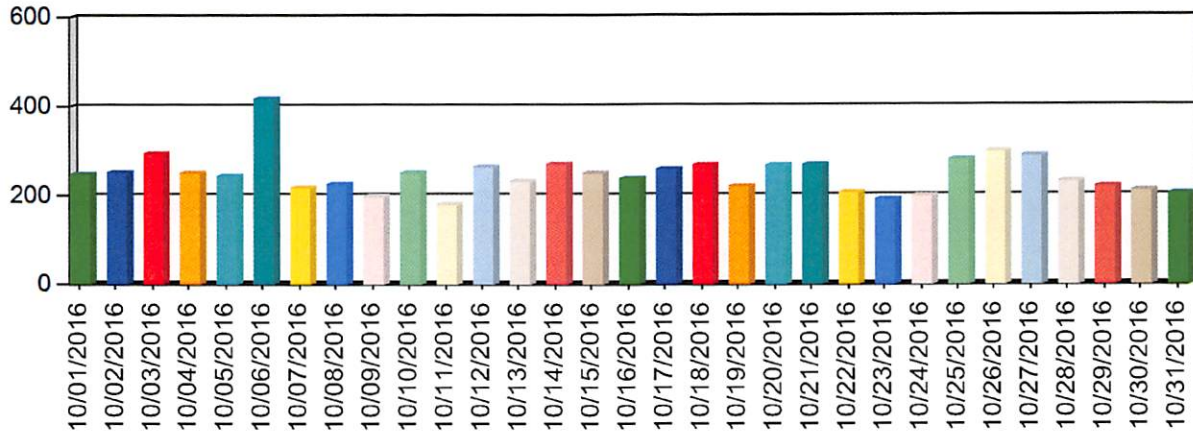


Call Volume per Day

From: 10/01/2016 00:00:00

To: 10/31/2016 23:59:59

Number of Calls : 7,632



Day	Number of Calls	Percentage (%)	Cumulative (%)
10/01/2016	247	3.24	3.24
10/02/2016	251	3.29	6.53
10/03/2016	294	3.85	10.38
10/04/2016	250	3.28	13.65
10/05/2016	243	3.18	16.84
10/06/2016	416	5.45	22.29
10/07/2016	217	2.84	25.13
10/08/2016	225	2.95	28.08
10/09/2016	197	2.58	30.66
10/10/2016	250	3.28	33.94
10/11/2016	180	2.36	36.29
10/12/2016	264	3.46	39.75
10/13/2016	232	3.04	42.79
10/14/2016	270	3.54	46.33
10/15/2016	250	3.28	49.61
10/16/2016	237	3.11	52.71
10/17/2016	258	3.38	56.09
10/18/2016	268	3.51	59.60
10/19/2016	220	2.88	62.49

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
10/20/2016	267	3.50	65.99
10/21/2016	268	3.51	69.50
10/22/2016	206	2.70	72.20
10/23/2016	190	2.49	74.69
10/24/2016	198	2.59	77.28
10/25/2016	280	3.67	80.95
10/26/2016	299	3.92	84.87
10/27/2016	289	3.79	88.65
10/28/2016	232	3.04	91.69
10/29/2016	220	2.88	94.58
10/30/2016	211	2.76	97.34
10/31/2016	203	2.66	100.00
	<b>7,632</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**

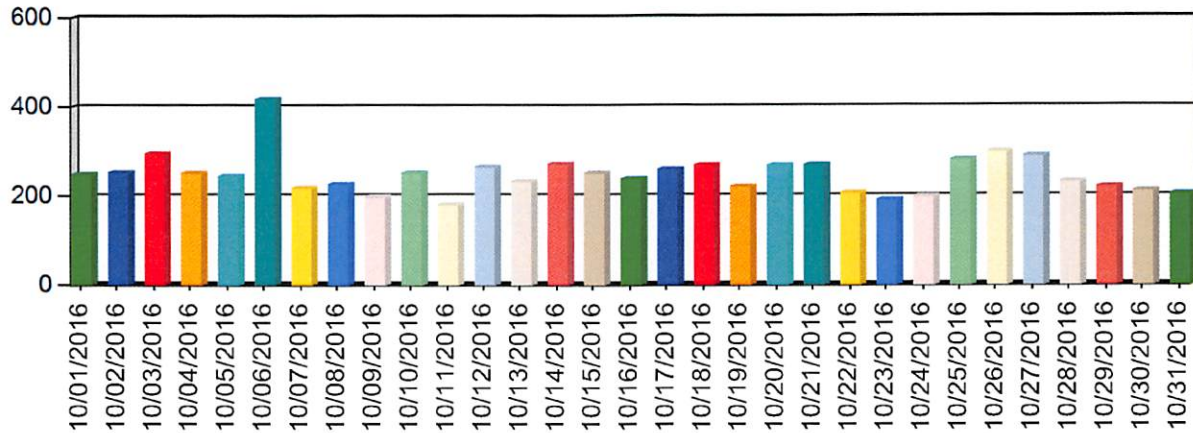


Call Volume per Day

From: 10/01/2016 00:00:00

To: 10/31/2016 23:59:59

Number of Calls : 7,632



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10/30/2016	211	2.76	97.34
10/31/2016	203	2.66	100.00
	<b>7,632</b>	<b>100.00</b>	

Lafourche Parish  
Communications District

**E-911**



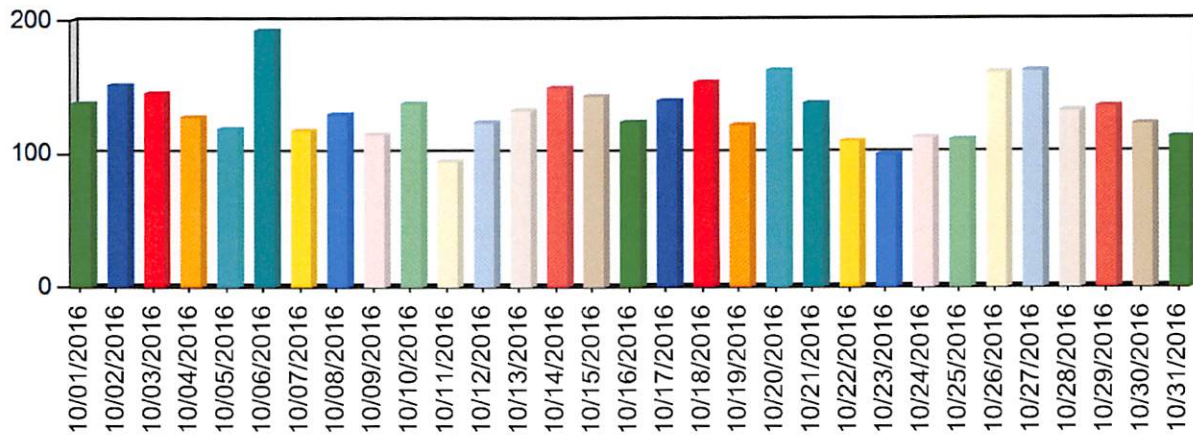
**S Y S T E M**

Call Volume per Day

From: 10/01/2016 00:00:00  
Line Group/Pool: LG - 9-1-1

To: 10/31/2016 23:59:59

Number of Calls : 4,097



Day	Number of Calls	Percentage (%)	Cumulative (%)
10/01/2016	137	3.34	3.34
10/02/2016	151	3.69	7.03
10/03/2016	145	3.54	10.57
10/04/2016	127	3.10	13.67
10/05/2016	118	2.88	16.55
10/06/2016	192	4.69	21.24
10/07/2016	117	2.86	24.09
10/08/2016	129	3.15	27.24
10/09/2016	114	2.78	30.02
10/10/2016	137	3.34	33.37
10/11/2016	94	2.29	35.66
10/12/2016	123	3.00	38.66
10/13/2016	132	3.22	41.88
10/14/2016	149	3.64	45.52
10/15/2016	143	3.49	49.01
10/16/2016	123	3.00	52.01
10/17/2016	139	3.39	55.41
10/18/2016	153	3.73	59.14
10/19/2016	121	2.95	62.09

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
10/20/2016	162	3.95	66.05
10/21/2016	137	3.34	69.39
10/22/2016	109	2.66	72.05
10/23/2016	99	2.42	74.47
10/24/2016	112	2.73	77.20
10/25/2016	110	2.68	79.89
10/26/2016	161	3.93	83.82
10/27/2016	162	3.95	87.77
10/28/2016	132	3.22	90.99
10/29/2016	135	3.30	94.29
10/30/2016	122	2.98	97.27
10/31/2016	112	2.73	100.00
	<b>4,097</b>	<b>100.00</b>	